

2022-23 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Franklin County School District
Franklin County Adult Education Center

Revenues	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ -	-	\$ 4,865,248	26.59%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	\$ 16,482	100%	\$ 13,428,969	73.41%	\$ 26,323,191,909	78.64%
Lottery	\$ -	-		0.00%		0.00%
Private	\$ -	-		0.00%	\$ 25,487,248	0.08%
Total	\$ 16,482	100%	\$ 18,294,217	100%	\$ 33,472,866,314	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,960	\$ 5,740	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)			
Other Instructional Personnel	\$ -	\$ 1,440	\$ 1,421	\$ 5,708
Contracted Instructional Services	\$ -	\$ 511	\$ 372	\$ -
School Administration	\$ -	\$ 971	\$ 714	\$ 4,251
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 1,093	\$ 479	\$ -
Food Service	\$ -	\$ 1,363	\$ 662	\$ -
Operation and Maintenance of Plant	\$ -	\$ 1,625	\$ 1,288	\$ 5,416
Other School Level Support Services	\$ -	\$ 1,060	\$ 329	\$ 1,107
Total School Costs	\$ -	\$ 14,023	\$ 11,005	\$ 16,482

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Basic Programs	\$ -	\$ 5,410	\$ 4,755	\$ -
ESOL Programs	\$ -	\$ 12,565	\$ 5,740	\$ -
Exceptional Programs	\$ -	\$ 7,022	\$ 9,033	\$ -
Vocational Programs	\$ -	\$ 4,762	\$ 4,665	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	<u>School</u>	<u>District</u>	<u>State</u>	<u>Total Costs</u>
Textbooks		\$ -		\$ -
Computer Hardware and Software		\$ -		\$ -
Other Instructional Materials		\$ -		\$ -
Other Materials and Supplies	\$ -			\$ -
Library Materials and Supplies				\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,722,700 or \$2,372.70 per FTE.

2022-23 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Schools K-12

Revenues	School	%	District	%	State	%
Federal	\$ 2,213,183	21.66%	\$ 4,865,248	26.59%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	\$ 8,006,670	78.34%	\$ 13,428,969	73.41%	\$ 26,323,191,909	78.64%
Lottery	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Private	\$ -	0.00%	\$ -	0.00%	\$ 25,487,248	0.08%
Total	\$ 10,219,853	100.00%	\$ 18,294,217	100%	\$ 33,472,866,314	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,966	\$ 5,960	\$ 5,740	\$ 4,497,213
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 1,429	\$ 1,440	\$ 1,421	\$ 1,077,219
Contracted Instructional Services	\$ 388	\$ 511	\$ 372	\$ 292,738
School Administration	\$ 963	\$ 971	\$ 714	\$ 725,842
Materials/Supplies/Operating Capital Outlay	\$ 1,086	\$ 1,093	\$ 479	\$ 818,869
Food Service	\$ 1,364	\$ 1,363	\$ 662	\$ 1,028,303
Operation and Maintenance of Plant	\$ 1,462	\$ 1,625	\$ 1,288	\$ 1,101,891
Other School Level Support Services	\$ 899	\$ 1,060	\$ 329	\$ 677,778
Total School Costs	\$ 13,557	\$ 14,023	\$ 11,005	\$ 10,219,853

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 5,691	\$ 5,410	\$ 4,755	\$ 2,915,796
ESOL Programs	\$ 12,565	\$ 12,565	\$ 5,740	\$ 180,181
Exceptional Programs	\$ 6,334	\$ 7,022	\$ 9,033	\$ 1,288,619
Vocational Programs	\$ 4,762	\$ 4,762	\$ 4,665	\$ 112,617
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ 335	\$ 220		\$ 252,273
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 150	\$ 101		\$ 113,071
Other Materials and Supplies	\$ 598	\$ 433		\$ 450,768
Library Materials and Supplies	\$ 4	\$ 2		\$ 2,757

(1) Total Cost of Substitutes \$ 315,258

*Not FEFP Funded

Direct Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,722,700 or \$2,372.70 per FTE.

2022-23 School Financial Report
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Franklin County School District
Franklin County Learning Center

Revenues	School	%	District	%	State	%
Federal	\$ 249,884	65.29%	\$ 4,865,248	26.59%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	\$ 132,831	34.71%	\$ 13,428,969	73.41%	\$ 26,323,191,909	78.64%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 25,487,248	0.08%
Total	\$ 382,715	100%	\$ 18,294,217	100%	\$ 33,472,866,314	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 39,603	\$ 5,960	\$ 5,740	\$ 232,467
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 611	\$ 1,440	\$ 1,421	\$ 3,586
Contracted Instructional Services	\$ 2,740	\$ 511	\$ 372	\$ 16,082
School Administration	\$ 414	\$ 971	\$ 714	\$ 2,432
Materials/Supplies/Operating Capital Outlay	\$ 8,204	\$ 1,093	\$ 479	\$ 48,155
Food Service	\$ 1,372	\$ 1,363	\$ 662	\$ 8,054
Operation and Maintenance of Plant	\$ 584	\$ 1,625	\$ 1,288	\$ 3,427
Other School Level Support Services	\$ 11,672	\$ 1,060	\$ 329	\$ 68,512
Total School Costs	\$ 65,200	\$ 14,023	\$ 11,005	\$ 382,715

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 5,410	\$ 4,755	\$ -
ESOL Programs	\$ -	\$ 12,565	\$ 5,740	\$ -
Exceptional Programs	\$ 46,868	\$ 7,022	\$ 9,033	\$ 232,467
Vocational Programs	\$ -	\$ 4,762	\$ 4,665	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 220		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 396	\$ 101		\$ 2,324
Other Materials and Supplies	\$ 7,808	\$ 433		\$ 45,831
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ 36,547

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,722,700, or \$2,372.70 per FTE.

2022-23 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 4,865,248	26.59%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	\$ 209,818	100.00%	\$ 13,428,969	73.41%	\$ 26,323,191,909	78.64%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 25,487,248	0.08%
Total	\$ 209,818	100%	\$ 18,294,217	100%	\$ 33,472,866,314	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,960	\$ 5,740	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 2,956	\$ 1,440	\$ 1,421	\$ 18,625
Contracted Instructional Services	\$ 15,317	\$ 511	\$ 372	\$ 96,494
School Administration	\$ 1,991	\$ 971	\$ 714	\$ 12,542
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 1,093	\$ 479	\$ 3
Food Service	\$ 1,242	\$ 1,363	\$ 662	\$ 7,824
Operation and Maintenance of Plant	\$ 7,724	\$ 1,625	\$ 1,288	\$ 48,662
Other School Level Support Services	\$ 4,074	\$ 1,060	\$ 329	\$ 25,668
Total School Costs	\$ 33,304	\$ 14,023	\$ 11,005	\$ 209,818

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 5,410	\$ 4,755	\$ -
ESOL Programs	\$ -	\$ 12,565	\$ 5,740	\$ -
Exceptional Programs	\$ -	\$ 7,022	\$ 9,033	\$ -
Vocational Programs	\$ -	\$ 4,762	\$ 4,665	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 220		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 101		\$ -
Other Materials and Supplies	\$ 0	\$ 433		\$ 3
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,722,700, or \$2,372.70 per FTE.

2022-23 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Franchise - PAEC FLVS

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 4,865,248	26.59%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	\$ 154,248	100.00%	\$ 13,428,969	73.41%	\$ 26,323,191,909	78.64%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 25,487,248	0.08%
Total	\$ 154,248	100%	\$ 18,294,217	100%	\$ 33,472,866,314	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,960	\$ 5,740	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 1,043	\$ 1,440	\$ 1,421	\$ 18,625
Contracted Instructional Services	\$ -	\$ 511	\$ 372	\$ -
School Administration	\$ 702	\$ 971	\$ 714	\$ 12,542
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 1,093	\$ 479	\$ 4
Food Service	\$ 1,362	\$ 1,363	\$ 662	\$ 24,322
Operation and Maintenance of Plant	\$ 3,633	\$ 1,625	\$ 1,288	\$ 64,883
Other School Level Support Services	\$ 1,897	\$ 1,060	\$ 329	\$ 33,872
Total School Costs	\$ 8,637	\$ 14,023	\$ 11,005	\$ 154,248

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 5,410	\$ 4,755	\$ -
ESOL Programs	\$ -	\$ 12,565	\$ 5,740	\$ -
Exceptional Programs	\$ -	\$ 7,022	\$ 9,033	\$ -
Vocational Programs	\$ -	\$ 4,762	\$ 4,665	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 220		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 101		\$ -
Other Materials and Supplies	\$ 0	\$ 433		\$ 4
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,722,700, or \$2,372.70 per FTE.

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Franklin County School District
Franklin District Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 4,865,248	26.59%	\$ 7,124,187,157	21.28%
State/Local (Excludes Lottery)	\$ 142,999	100.00%	\$ 13,428,969	73.41%	\$ 26,323,191,909	78.64%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 25,487,248	0.08%
Total	\$ 142,999	100%	\$ 18,294,217	100%	\$ 33,472,866,314	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,960	\$ 5,740	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 1,908	\$ 1,440	\$ 1,421	\$ 18,625
Contracted Instructional Services	\$ -	\$ 511	\$ 372	\$ -
School Administration	\$ 1,285	\$ 971	\$ 714	\$ 12,542
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 1,093	\$ 479	\$ 3
Food Service	\$ 1,340	\$ 1,363	\$ 662	\$ 13,074
Operation and Maintenance of Plant	\$ 6,648	\$ 1,625	\$ 1,288	\$ 64,883
Other School Level Support Services	\$ 3,470	\$ 1,060	\$ 329	\$ 33,872
Total School Costs	\$ 14,651	\$ 14,023	\$ 11,005	\$ 142,999

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 5,410	\$ 4,755	\$ -
ESOL Programs	\$ -	\$ 12,565	\$ 5,740	\$ -
Exceptional Programs	\$ -	\$ 7,022	\$ 9,033	\$ -
Vocational Programs	\$ -	\$ 4,762	\$ 4,665	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 220		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 101		\$ -
Other Materials and Supplies	\$ 0	\$ 433		\$ 3
Library Materials and Supplies	\$ -	\$ 2		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,722,700 or \$2,372.70 per FTE.