

2023-24 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Adult Education Center

Revenues	<u>School</u>	<u>%</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ -	-	\$ 4,996,621	25.04%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	\$ 26,018	100%	\$ 14,957,968	74.96%	\$ 28,940,818,077	80.73%
Lottery	\$ -	-		0.00%		0.00%
Private	\$ -	-		0.00%	\$ 29,521,897	0.08%
Total	\$ 26,018	100%	\$ 19,954,589	100%	\$ 35,848,679,585	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT				
	<u>School</u>	<u>District</u>	<u>State</u>		<u>Total Costs</u>
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,737	\$ 6,109		\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)				
Other Instructional Personnel	\$ -	\$ 1,604	\$ 1,531		\$ 7,296
Contracted Instructional Services	\$ -	\$ 646	\$ 456		\$ -
School Administration	\$ -	\$ 1,076	\$ 761		\$ 7,772
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 424	\$ 372		\$ -
Food Service	\$ -	\$ 1,303	\$ 718		\$ -
Operation and Maintenance of Plant	\$ -	\$ 1,781	\$ 1,368		\$ 9,251
Other School Level Support Services	\$ -	\$ 2,004	\$ 327		\$ 1,699
Total School Costs	\$ -	\$ 14,575	\$ 11,642		\$ 26,018

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT				
Teacher/Teacher Aides (Salaries/Benefits)	<u>School</u>	<u>District</u>	<u>State</u>		<u>Total Costs</u>
Basic Programs	\$ -	\$ 4,934	\$ 5,030		\$ -
ESOL Programs	\$ -	\$ 9,434	\$ 5,989		\$ -
Exceptional Programs	\$ -	\$ 7,352	\$ 9,618		\$ -
Vocational Programs	\$ -	\$ 6,287	\$ 4,944		\$ -
Adult Programs*					

	PER FULL-TIME EQUIVALENT STUDENT				
Materials, Supplies, Operating Capital Outlay	<u>School</u>	<u>District</u>	<u>State</u>		<u>Total Costs</u>
Textbooks				\$	-
Computer Hardware and Software				\$	-
Other Instructional Materials				\$	-
Other Materials and Supplies				\$	-
Library Materials and Supplies				\$	-

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,816,998 or \$2,445.29 per FTE.

2023-24 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215, F.S.

Franklin County School District
Franklin County Schools K-12

Revenues	School	%	District	%	State	%
Federal	\$ 2,300,331	21.57%	\$ 4,996,621	25.04%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	\$ 8,363,289	78.43%	\$ 14,957,968	74.96%	\$ 28,940,818,077	80.73%
Lottery	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Private	\$ -	0.00%	\$ -	0.00%	\$ 29,521,897	0.08%
Total	\$ 10,663,620	100.00%	\$ 19,954,589	100%	\$ 35,848,679,585	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,958	\$ 5,737	\$ 6,109	\$ 4,450,956
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 1,566	\$ 1,604	\$ 1,531	\$ 1,170,108
Contracted Instructional Services	\$ 547	\$ 646	\$ 456	\$ 408,786
School Administration	\$ 1,048	\$ 1,076	\$ 761	\$ 782,687
Materials/Supplies/Operating Capital Outlay	\$ 445	\$ 424	\$ 372	\$ 332,475
Food Service	\$ 1,304	\$ 1,303	\$ 718	\$ 974,073
Operation and Maintenance of Plant	\$ 1,546	\$ 1,781	\$ 1,368	\$ 1,154,566
Other School Level Support Services	\$ 1,861	\$ 2,004	\$ 327	\$ 1,389,969
Total School Costs	\$ 14,275	\$ 14,575	\$ 11,642	\$ 10,663,620

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 5,183	\$ 4,934	\$ 5,030	\$ 2,576,050
ESOL Programs	\$ 9,434	\$ 9,434	\$ 5,989	\$ 139,717
Exceptional Programs	\$ 7,516	\$ 7,352	\$ 9,618	\$ 1,540,606
Vocational Programs	\$ 6,447	\$ 6,287	\$ 4,944	\$ 194,583
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ 148	\$ 98		\$ 110,313
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 187	\$ 121		\$ 139,390
Other Materials and Supplies	\$ 103	\$ 67		\$ 77,006
Library Materials and Supplies	\$ 8	\$ 5		\$ 5,766

(1) Total Cost of Substitutes \$ 261,665

*Not FEFP Funded

Direct Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,816,998 or \$2,445.29 per FTE.

2023-24 School Financial Report
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Franklin County School District
Franklin County Learning Center

Revenues	School	%	District	%	State	%
Federal	\$ 3,276	2.40%	\$ 4,996,621	25.04%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	\$ 133,295	97.60%	\$ 14,957,968	74.96%	\$ 28,940,818,077	80.73%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,521,897	0.08%
Total	\$ 136,571	100%	\$ 19,954,589	100%	\$ 35,848,679,585	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 84,630	\$ 5,737	\$ 6,109	\$ 74,474
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 14,707	\$ 1,604	\$ 1,531	\$ 12,942
Contracted Instructional Services	\$ -	\$ 646	\$ 456	\$ -
School Administration	\$ 9,841	\$ 1,076	\$ 761	\$ 8,660
Materials/Supplies/Operating Capital Outlay	\$ 2,642	\$ 424	\$ 372	\$ 2,325
Food Service	\$ 1,317	\$ 1,303	\$ 718	\$ 1,159
Operation and Maintenance of Plant	\$ 16,256	\$ 1,781	\$ 1,368	\$ 14,305
Other School Level Support Services	\$ 25,802	\$ 2,004	\$ 327	\$ 22,706
Total School Costs	\$ 155,195	\$ 14,575	\$ 11,642	\$ 136,571

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 97,989	\$ 4,934	\$ 5,030	\$ 18,618
ESOL Programs	\$ -	\$ 9,434	\$ 5,989	\$ -
Exceptional Programs	\$ 80,951	\$ 7,352	\$ 9,618	\$ 55,856
Vocational Programs	\$ -	\$ 6,287	\$ 4,944	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ 2,642	\$ 98		\$ 2,325
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 121		\$ -
Other Materials and Supplies	\$ -	\$ 67		\$ -
Library Materials and Supplies	\$ -	\$ 5		\$ -

(1) Total Cost of Substitutes \$ 11,773

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,816,998, or \$2,445.29 per FTE.

2023-24 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 4,996,621	25.04%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	\$ 162,861	100.00%	\$ 14,957,968	74.96%	\$ 28,940,818,077	80.73%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,521,897	0.08%
Total	\$ 162,861	100%	\$ 19,954,589	100%	\$ 35,848,679,585	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,737	\$ 6,109	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 8,577	\$ 1,604	\$ 1,531	\$ 24,873
Contracted Instructional Services	\$ 3,727	\$ 646	\$ 456	\$ 10,809
School Administration	\$ 5,739	\$ 1,076	\$ 761	\$ 16,642
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 424	\$ 372	\$ -
Food Service	\$ 1,095	\$ 1,303	\$ 718	\$ 3,175
Operation and Maintenance of Plant	\$ 21,329	\$ 1,781	\$ 1,368	\$ 61,853
Other School Level Support Services	\$ 15,693	\$ 2,004	\$ 327	\$ 45,509
Total School Costs	\$ 56,160	\$ 14,575	\$ 11,642	\$ 162,861

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 4,934	\$ 5,030	\$ -
ESOL Programs	\$ -	\$ 9,434	\$ 5,989	\$ -
Exceptional Programs	\$ -	\$ 7,352	\$ 9,618	\$ -
Vocational Programs	\$ -	\$ 6,287	\$ 4,944	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 98		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 121		\$ -
Other Materials and Supplies	\$ -	\$ 67		\$ -
Library Materials and Supplies	\$ -	\$ 5		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,816,998, or \$2,445.29 per FTE.

2023-24 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Franchise - PAEC FLVS

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 4,996,621	25.04%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	\$ 300,808	100.00%	\$ 14,957,968	74.96%	\$ 28,940,818,077	80.73%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,521,897	0.08%
Total	\$ 300,808	100%	\$ 19,954,589	100%	\$ 35,848,679,585	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,737	\$ 6,109	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 1,199	\$ 1,604	\$ 1,531	\$ 24,873
Contracted Instructional Services	\$ 4,335	\$ 646	\$ 456	\$ 89,949
School Administration	\$ 802	\$ 1,076	\$ 761	\$ 16,642
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 424	\$ 372	\$ -
Food Service	\$ 1,285	\$ 1,303	\$ 718	\$ 26,666
Operation and Maintenance of Plant	\$ 3,974	\$ 1,781	\$ 1,368	\$ 82,470
Other School Level Support Services	\$ 2,902	\$ 2,004	\$ 327	\$ 60,208
Total School Costs	\$ 14,497	\$ 14,575	\$ 11,642	\$ 300,808

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 4,934	\$ 5,030	\$ -
ESOL Programs	\$ -	\$ 9,434	\$ 5,989	\$ -
Exceptional Programs	\$ -	\$ 7,352	\$ 9,618	\$ -
Vocational Programs	\$ -	\$ 6,287	\$ 4,944	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 98		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 121		\$ -
Other Materials and Supplies	\$ -	\$ 67		\$ -
Library Materials and Supplies	\$ -	\$ 5		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,816,998, or \$2,445.29 per FTE.

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Franklin County School District
Franklin District Virtual Instruction Program

Revenues	School	%	District	%	State	%
Federal	\$ -	0.00%	\$ 4,996,621	25.04%	\$ 6,878,339,611	19.19%
State/Local (Excludes Lottery)	\$ 206,812	100.00%	\$ 14,957,968	74.96%	\$ 28,940,818,077	80.73%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 29,521,897	0.08%
Total	\$ 206,812	100%	\$ 19,954,589	100%	\$ 35,848,679,585	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,737	\$ 6,109	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 1,444	\$ 1,604	\$ 1,531	\$ 24,873
Contracted Instructional Services	\$ -	\$ 646	\$ 456	\$ -
School Administration	\$ 966	\$ 1,076	\$ 761	\$ 16,642
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 424	\$ 372	\$ -
Food Service	\$ 1,313	\$ 1,303	\$ 718	\$ 22,619
Operation and Maintenance of Plant	\$ 4,786	\$ 1,781	\$ 1,368	\$ 82,470
Other School Level Support Services	\$ 3,494	\$ 2,004	\$ 327	\$ 60,208
Total School Costs	\$ 12,003	\$ 14,575	\$ 11,642	\$ 206,812

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ -	\$ 4,934	\$ 5,030	\$ -
ESOL Programs	\$ -	\$ 9,434	\$ 5,989	\$ -
Exceptional Programs	\$ -	\$ 7,352	\$ 9,618	\$ -
Vocational Programs	\$ -	\$ 6,287	\$ 4,944	\$ -
Adult Programs*				

	PER FULL-TIME EQUIVALENT STUDENT			
Materials, Supplies, Operating Capital Outlay	School	District	State	Total Costs
Textbooks	\$ -	\$ 98		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 121		\$ -
Other Materials and Supplies	\$ -	\$ 67		\$ -
Library Materials and Supplies	\$ -	\$ 5		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,816,998, or \$2,445.29 per FTE.