Integrated Guidance 2025-26 Budget

Activity	FTE Type	Early Literacy Success	Early Indicator and Intervention System	High School Success	Student Investment Account	Total Budget
Total Allocation		**$74,206.97**	**$2,948.25**	**$289,676.02**	**$994,576.58**	**$1,361,407.82**
Indirect/Administration						$0.00
SPED TEACHER K-5	Special Education (all positions)				$ 74,465.00	$74,465.00
SPED TEACHER K-5 BENEFITS					$ 45,352.13	$45,352.13
SPED TEACHERS 6-12	Special Education (all positions)				$ 154,974.00	$154,974.00
SPED TEACHERS 6-12 BENEFITS					$ 91,146.88	$91,146.88
COUNSELOR K-5	Supports: School Counselor/School Social Worker				$ 63,253.00	$63,253.00
COUNSELOR K-5 BENEFITS					$ 36,920.24	$36,920.24
CAREER AND COLLEGE READINESS	Arts (Applied): Career Exploration				$ 30,257.00	$30,257.00
CAREER AND COLLEGE READINESS BENEFITS					$ 26,016.06	$26,016.06
INSTRUCTIONAL COACH	Core: English Language Arts				$ 87,904.00	$87,904.00
INSTRUCTIONAL COACH BENEFITS					$ 50,995.77	$50,995.77
LITERACY EA K-5	Core: English Language Arts				$ 24,932.00	$24,932.00
LITERACY EA K-5 BENEFITS					$ 23,728.17	$23,728.17
EA K-5	Supports: Other				$ 20,905.00	$20,905.00
EA K-5 BENEFITS					$ 21,307.86	$21,307.86
SPED EA EL	Special Education (all positions)				$ 21,927.00	$21,927.00
SPED EA EL BENEFITS					$ 21,720.89	$21,720.89
SPED EA 6-12	Special Education (all positions)				$ 28,147.00	$28,147.00
SPED EA 6-12 BENEFITS					$ 25,222.64	$25,222.64
EA 6-12	Supports: Other				$ 25,697.00	$25,697.00
EA 6-12 BENEFITS					$ 22,869.49	$22,869.49
EIIS SOFTWARE			$ 2,948.25			$2,948.25
CTE TEACHERS	Arts (Applied): CTE (Approved Program of Study)			$ 141,921.00		$141,921.00
CTE TEACHER BENEFITS				$ 89,337.02		$89,337.02
STUDENT SUCCES COORDINATOR	General: Multiple subjects teacher (middle/high school)			$ 35,733.00		$35,733.00
STUDENT SUCCESS COORDINATOR BENEFITS				$ 22,685.00		$22,685.00
MS ASSISTANT PRINCIPAL	Supports: Other				$ 45,716.00	$45,716.00
MS ASSISTANT PRINCIPAL BENEFITS					$ 26,066.95	$26,066.95
SLPA	Supports: Other				$ 14,681.00	$14,681.00
SLPA BENEFITS					$ 10,371.50	$10,371.50
LICENSED EXTENDED LEARNING TUTORS	Other	$ 38,200.00				$38,200.00
EAS 5 x 1 HOUR x 170 DAYS		$ 18,709.97				$18,709.97
EA BENEFITS		$ 17,297.00				$17,297.00