



Annual Report | 2015

Message from the President



It seems like yesterday that I sat down to contemplate the year end of 2014, and here we are reviewing 2015. The time seems to fly by faster and faster these days. It's been said "Time flies when you're having fun", and that's exactly what we do as a fundraising team on the Education Foundation Board of Directors.

Everything we do is for the benefit of our students, and 2015 was a record year for the foundation and our fundraising efforts. The Dash and Dine was the best ever. A new route, food trucks, an awesome band and colored powder everywhere made this event one to remember. We can't wait to host this year's Dash and Dine on April 23, 2016.

Each year in the spring, one of the most important events that we host is the Star Dinner, where we recognize our top 25 graduating students. It's an honor to be a part of what these students have accomplished and to watch them honor their favorite teacher!

Our Partnership Golf Tournament was a huge success in 2015. We had a record number of players and raised \$30,000.00!! The success of our fundraising efforts continued to shine and our Board of Directors deserve a huge "Thank you very much" for their efforts on this event.

We decided to skip a year of Festival of Trees, and although many missed seeing all the creative and beautiful contributions, we felt like it was important to try something different. We put all our efforts into building our Share Campaign - Share a donation with the Foundation, and raised over \$10,000.00 in donations from our students by asking them to bring change to school. Eastridge Elementary raised the highest amount for the second year in a row, and enjoyed coke floats as a much deserved reward. Never fear though, Festival of Trees will be back this year and is scheduled for December 1-3, 2016, so start planning your entry now!

In closing, 2015 was one of our most successful fundraising years to date. There are so many people involved that deserve a huge thank you for all they do, from directors to donors, teachers, students, parents and administrators. We know we couldn't do this without all of you and we appreciate your efforts more than you could ever know. May we all be blessed in 2016.

- Monica Ball, ROISDEF President

Mission and Purpose of the Red Oak ISD Education Foundation

The Red Oak ISD Education Foundation . . .

- is a 501 (c) (3) nonprofit tax-exempt philanthropic organization of citizens
- shares a vision of enhancing education in Red Oak ISD
- works to increase private support for educational activities in Red Oak ISD
- benefits Red Oak ISD students and staff personnel by supporting activities not funded by tax dollars
- fosters creative approaches to education through private grants and involvement
- awards Foundation funds through a volunteer Board of Directors made up of business, community and educational leaders.

Purpose Statement ...

The Red Oak ISD Education Foundation has been created to support the educational programs for both the students and staff personnel of the Red Oak Independent School District. The Foundation will provide funds for educational programs and activities which have not been funded by the normal operating budget. These funds will be used to facilitate student achievement and skill development, to recognize and encourage staff excellence and to expand community involvement from individuals, businesses and civic organizations.

Red Oak ISD Education Foundation Mission Statement ...

The Red Oak ISD Education Foundation will generate and distribute resources to the Red Oak Independent School District for innovative programs and creative programs and projects that enhance the quality of education. The Foundation will achieve its mission by directing resources toward the following goals:

- Provide grant funding to staff for innovative and creative projects
- Inspire parents and community to participate with the school district in enriching education
- Build community awareness for Red Oak ISD Education Foundation

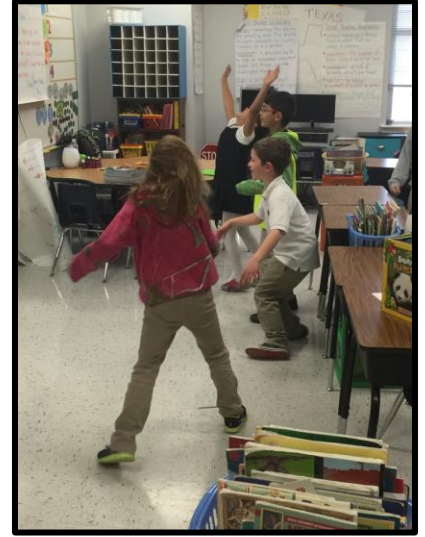
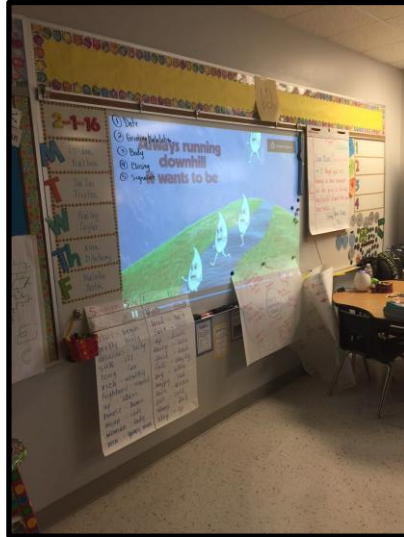
Red Oak ISD Mission Statement

The mission of Red Oak ISD is to create life-long learners who are academically and socially prepared to be productive citizens by providing a safe environment with strong parental and community involvement where all children are challenged through stimulating learning experiences to meet the community goal of "Realizing Our Individual Student's Dreams."



Grants in Action

"I have utilized Flocabulary so much this past year! My students love the interaction they get from the songs, the time to dance, and to sing. It gives the students a change of pace from sitting at their desks. It also gives us the option to take a quiz with each lesson. This is great if we are needing a grade for the week. Students love to get up and move while learning valuable vocabulary each week!" *Brea Aitken*



"Shields Elementary has greatly benefitted from our M3D Printer grant that was awarded in 2015 through the Red Oak ISD Education Foundation. While 3D printing is not necessarily a new technology, it has only recently been "affordable" to the general public. The three 3D printers we were awarded have provided an excellent tool for the classroom. We have been able to connect math lessons to technology by printing 3D



objects for study. We have also been able to read a book in first grade about the functionality and workings of a clock and then design and print one in 3D for the students to hold and study. We are able to take 2D ideas and images and produce 3D, real life, functioning objects so the students can see, feel and touch their way to learning!" *Bethany Moon*



"With the grant Making Faces I love that our students are getting in-depth education on skin care. Our students now have all the tools and equipment to preform spa style facials. It is helping make our students also become more employable. It puts our cosmetology program at a higher level of education for our students. " *Mary Beth Cox*

Total amount awarded in grants during 2015 was \$69,874.10 plus an additional \$18,000.00 in the form of designated grants.

Red Oak ISD Education Foundation 2015 Accomplishments!

Grant Review and Prize Parade – Awarded 22 grants totaling \$69,874.10!

STAR Dinner – Recognized top 25 graduating seniors and 25 teachers with a Formal dinner to honor these STARS!

Dash and Dine Fun Walk / 5K – Raised \$23,000! Food trucks and concert added this year.

Donor Appreciation – Visited top donors at their businesses and presented them each with a token of our appreciation, along with drum line and cheerleaders.

Outside Grants – Received a grant from Dart Foundation for a Project Lead the Way (\$10,000.00 in 2015) and for a zSpace program (\$4000.00). Exxon awarded \$4000.00 for a robotics grant at ROHS.

New Teacher Orientation and Convocation – Attended both events to highlight Foundation activities and encourage support.

New Teacher Gift Card Presentations – Walmart Red Oak provided funds along with the foundation to provide brand new teachers a \$100.00 gift card to purchase supplies for their classrooms.

North Texas Giving Day – Participated in the North Texas Giving Day.

Share Your Change Campaign – Coin-drive fundraising program for students and staff, along with a community spirit nights provided over \$10,000.00 for the foundation!

Walmart Campaign – Walmart sponsored a “give at the register” campaign for the second year.

Partnership Challenge – Great day of golf and raised almost \$29,000.

Chamber Luncheon – Sponsored the September Chamber Luncheon.

Partner Program – Several new enhancements added – Partner breakfast, Cup Cakin Food Truck, and monthly contests. Approx. \$49,000.00 received from this program.

Dual Credit Scholarships – Presented \$6877.27 to Red Oak ISD to use for scholarships.

iCount Program – Sponsored the district’s attendance incentive program.

Total Funds Raised in 2015 - \$150,325.34 in designated and undesignated funds, along with another \$17,200.00 received as “In Kind” donations!

THANK YOU for your Support!

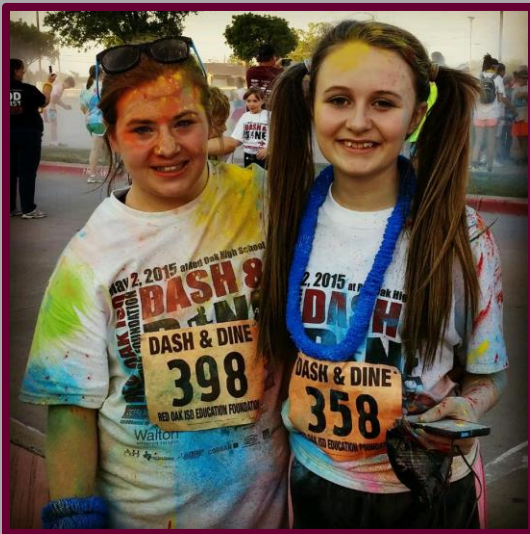


Ways to Support our Foundation

The Red Oak ISD Education Foundation depends on support from the community, businesses, and individuals to provide funds that are used to award innovative and creative teaching programs for Red Oak ISD students. Strengthen your community by strengthening your school system today!

The Red Oak ISD Education Foundation believes that there is no greater investment than that of education. The purpose of the Foundation is to provide ROISD students with exceptional programs that will enhance the quality of education and present them with opportunities they may not otherwise experience. By partnering with the Foundation, you will have the opportunity to make your presence felt in the learning experiences of our students and enrich the lives of a future generation.

The Annual Drive Campaign supports all programs of the Red Oak ISD Education Foundation. Donors participating in this program will be listed in all end of the year publicity as an Annual Campaign contributor at the corresponding giving level. Contributions given in this program are not attached to any sponsorships, but are funds given for the sole purpose of supporting the grant program, dual credit scholarships, and the endowment. For more information about supporting the Red Oak ISD Education Foundation, please visit www.redoakisdfoundation.org.



RED OAK ISD EDUCATION FOUNDATION, INC.
Statement of Financial Position
December 31, 2015

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
ASSETS:				
Cash and cash equivalents	\$ 135,427		40,388	175,815
Investments	<u> </u>	<u> </u>	<u>508,145</u>	<u>508,145</u>
Total assets	\$ <u>135,427</u>	<u> </u>	<u>548,533</u>	<u>683,960</u>
 LIABILITIES AND NET ASSETS				
Net Assets:				
Unrestricted	135,427			135,427
Temporarily restricted				
Permanently restricted	<u> </u>	<u> </u>	<u>548,533</u>	<u>548,533</u>
Total net assets	<u>135,427</u>	<u> </u>	<u>548,533</u>	<u>683,960</u>
Total liabilities and net assets	\$ <u>135,427</u>	<u> </u>	<u>548,533</u>	<u>683,960</u>

RED OAK ISD EDUCATION FOUNDATION, INC.
Statement of Activities
Year Ended December 31, 2015

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
REVENUE and SUPPORT				
Contributions	\$ 43,380			43,380
Special events	150,562			150,562
Interest/dividend income	163	10,000		10,163
In-kind contributions	29,200			29,200
Contributed Services	53,000			53,000
Unrealized gain/loss			(14,946)	(14,946)
Transfers	(40,361)		40,361	
Net assets released from restrictions	<u>10,250</u>	<u>(10,250)</u>	<u> </u>	<u> </u>
Total revenue and support	<u>246,194</u>	<u>(250)</u>	<u>25,415</u>	<u>271,359</u>
 EXPENSES				
Program expenses:				
Dual credit scholarships	6,877			6,877
Endowment scholarships	1,000			1,000
Designated grants	23,000			23,000
Innovative teaching grants	69,852			69,852
Total program expenses	<u>100,729</u>			<u>100,729</u>
Supporting expenses:				
Fund-raising expenses	92,689			39,209
Administrative expenses	<u>64,063</u>			<u>35,343</u>
Total supporting expenses	<u>156,752</u>			<u>74,552</u>
Total expenses	<u>257,481</u>			<u>257,481</u>
Change in net assets	(11,287)	(250)	25,415	13,878
Net assets, beginning of year	<u>146,714</u>	<u>250</u>	<u>523,118</u>	<u>670,082</u>
Net assets, end of year	\$ <u>135,427</u>	<u> </u>	<u>548,533</u>	<u>683,960</u>

Thank You 2015 Donors...

DIAMOND

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RED OAK ELEMENTARY PTA
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RED OAK INTERMEDIATE PTA
RED OAK JUNIOR HIGH PTA
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 BARR, SANDRA S
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 BROWN, HOWARD IRVINE
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 BURKE, RUTHIE E
 CAUDILL, EUGENE LEONARD
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 HALLBACK, APRIL LORRAINE
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 KOCIAN, MARY CAROL
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