



Annual Report | 2016

Message from the President

The end of every year brings a close to so many things but also prepares us for new beginnings. 2016 was a record year for the Red Oak ISD Education Foundation. In addition to the \$141,133.59 that we raised with events, our Director Karen Anderson spent countless hours applying for numerous grants that will benefit the district and will be put in place over the next several years.

As I say goodbye to the presidency and pass the baton to an amazing woman and current director, 2017 promises to be one of our biggest years yet and I'm excited for all this year will bring under the presidency of Monique Ballard while we celebrate our 15th year.

I look forward to all of you celebrating with us and making 2017 our best year yet!

Best to all,

Monica Ball, 2016 ROISD Education Foundation President

Message from the Incoming President

Dear friends,

In 2002, the Red Oak ISD Education Foundation embarked upon an amazing journey to enrich the educational experience of Red Oak ISD students by providing opportunities for innovative learning and increasing access to resources above and beyond the norm. And now, 15 years later, that purpose still remains central to every effort made by our wonderful board of directors. Thanks to the continuous focus and dedication of these community leaders, including the selfless leadership of Monica Ball, we begin 2017 keenly aware our role in the further enhancement of education in Red Oak.

In anticipation of a great future, we must certainly reflect upon the past. Each endeavor of 2016 was rooted in a desire to positively impact the academic achievement of as many students as possible. In fact, over \$67,238.87 was awarded in classroom grants, representing 7 of our 8 campuses. The foundation facilitated the funding of dual credit scholarships for ROHS students in the amount of \$7,056.67. Additionally, several outside grants were received including a \$45,000 grant from the Dart Foundation for elementary STEM labs.

Beyond our annual fundraising efforts, we've found it essential to support those who have recently chosen to use their individual talents and abilities to educate our children. Instructors new to education in the district were awarded teacher grants to jumpstart their classroom initiatives. These mini grants were received with such appreciation and certainly helped these young educators begin the year knowing the Red Oak ISD Education Foundation is their partner and one of their biggest fans. We look forward to continuing this program in some fashion for years to come.

None of these grand achievements would be possible without the generous support of our donors. We appreciate each and every contribution, from corporate project funding and our phenomenal employee Partner Program to friendships with local business owners and gifting from parents. Together we're better!

We look forward to a wonderful year of celebration in 2017 and will stretch even further to continue that forward-thinking mission birthed 15 years ago. Won't you join us?

Monique Ballard, ROISD Education Foundation President

Mission and Purpose of the Red Oak ISD Education Foundation

The Red Oak ISD Education Foundation . . .

- is a 501 (c) (3) nonprofit tax-exempt philanthropic organization of citizens
- shares a vision of enhancing education in Red Oak ISD
- works to increase private support for educational activities in Red Oak ISD
- benefits Red Oak ISD students and staff personnel by supporting activities not funded by tax dollars
- fosters creative approaches to education through private grants and involvement
- awards Foundation funds through a volunteer Board of Directors made up of business, community and educational leaders.

Purpose Statement ...

The Red Oak ISD Education Foundation has been created to support the educational programs for both the students and staff personnel of the Red Oak Independent School District. The Foundation will provide funds for educational programs and activities which have not been funded by the normal operating budget. These funds will be used to facilitate student achievement and skill development, to recognize and encourage staff excellence and to expand community involvement from individuals, businesses and civic organizations.

Red Oak ISD Education Foundation Mission Statement ...

The Red Oak ISD Education Foundation will generate and distribute resources to the Red Oak Independent School District for innovative programs and creative programs and projects that enhance the quality of education. The Foundation will achieve its mission by directing resources toward the following goals:

- Provide grant funding to staff for innovative and creative projects
- Inspire parents and community to participate with the school district in enriching education
- Build community awareness for Red Oak ISD Education Foundation

Red Oak ISD Mission Statement

The mission of Red Oak ISD is to create life-long learners who are academically and socially prepared to be productive citizens by providing a safe environment with strong parental and community involvement where all children are challenged through stimulating learning experiences to meet the community goal of "Realizing Our Individual Student's Dreams."



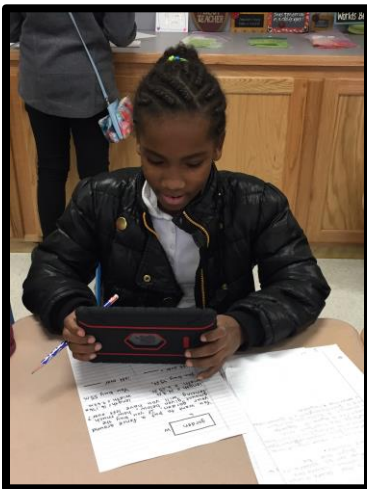
Grants in Action

"I advertised an after school Coding Club to 3rd – 5th grades. Club members are using the Ollies to create computer programs to complete specific challenges. The Ollies are a perfect tool for learning computer science because they engage the students with their movement & color changes. Students use drag and drop programming to create programs. Ollie has multiple levels of learning from very basic programs to more difficult code involving loops and functions.

Students are developing sequencing, problem solving, and critical thinking skills.

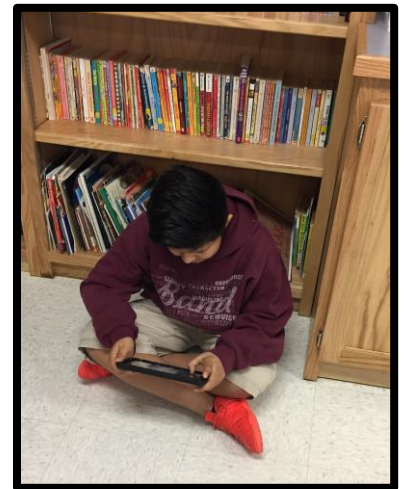
They are also learning how to work as a team and value other people's ideas. The students are excited about learning with Ollie, have improved quickly and steadily in their coding skills, and leave the club with a big smile on their face talking about what they might do next time we meet."

Kim Stanford



"The students were granted ipads and an ipad charging station, so they could create lessons teaching a concept that they learned to a student overseas. Students have used the ipads in all of their core classes in multiple different ways. The students are fluent in expressing what they have learned about concepts in class."

Laura Thompson



Total amount awarded in grants during 2016 was \$67,238.87 plus an additional \$32,000 in the form of designated grants.



Red Oak ISD Education Foundation

2016 Accomplishments!

Grant Review and Prize Parade – Awarded 19 grants totaling \$67,238.87!

STAR Dinner – Recognized top 25 graduating seniors and 25 teachers with a formal dinner to honor these STARS!

Dash and Dine Fun Walk / 5K – Raised \$24,097.00!

Donor Appreciation – Visited top donors at their businesses and presented them each with a token of our appreciation, along with Directors, Administrators, ROHS drum line and ROHS cheerleaders.

Outside Grants – Received a grant from Dart Foundation for elementary STEM labs for \$35,000 over 3 years. Exxon awarded \$2000.00 for a Project Lead the Way grant at ROMS. 2nd Year donation of \$15,000 from Dart Foundation for the Project Lead the Way program at the high school was received.

New Teacher Orientation and Convocation – Attended both events to highlight Foundation activities and encourage support.

New Teacher Gift Card Presentations – Walmart Red Oak and Waxahachie provided funds along with the foundation to provide brand new teachers a \$100.00 gift card to purchase supplies for their classrooms.

North Texas Giving Day – Participated in the North Texas Giving Day.

Festival of Trees - this community favorite event returned in 2016 and raised \$10,500.00.

Partnership Challenge – Great day of golf and the foundation raised \$ 38,000.00!

Partner Program – Partner Jean Days returned in August! \$48,000 was raised with this program.

Dual Credit Scholarships – Presented \$6877.27 to Red Oak ISD to use for scholarships.

iCount Program – Sponsored the district's attendance incentive program.

Total Funds Raised in 2016 - \$173,133.59 in designated and undesignated funds, along with another \$16,775.00 received as "In Kind" donations!

THANK YOU for your Support!

Ways to Support our Foundation

The Red Oak ISD Education Foundation depends on support from the community, businesses, and individuals to provide funds that are used to award innovative and creative teaching programs for Red Oak ISD students. Strengthen your community by strengthening your school system today!

The Red Oak ISD Education Foundation believes that there is no greater investment than that of education. The purpose of the Foundation is to provide ROISD students with exceptional programs that will enhance the quality of education and present them with opportunities they may not otherwise experience. By partnering with the Foundation, you will have the opportunity to make your presence felt in the learning experiences of our students and enrich the lives of a future generation.

The Annual Drive Campaign supports all programs of the Red Oak ISD Education Foundation. Donors participating in this program will be listed in all end of the year publicity as an Annual Campaign contributor at the corresponding giving level. Contributions given in this program are not attached to any sponsorships, but are funds given for the sole purpose of supporting the grant program, dual credit scholarships, and the endowment. For more information about supporting the Red Oak ISD Education Foundation, please visit www.redoakisdfoundation.org.



RED OAK ISD EDUCATION FOUNDATION, INC.
Statement of Financial Position
December 31, 2016

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
ASSETS:				
Cash and cash equivalents	\$ 162,647		29,098	191,745
Investments			575,679	575,679
Accounts receivable	<u>1,000</u>	<u> </u>	<u> </u>	<u>1,000</u>
Total assets	<u>\$ 163,647</u>	<u> </u>	<u>604,777</u>	<u>768,424</u>
LIABILITIES AND NET ASSETS				
Liabilities:				
Accounts payable	<u>987</u>			<u>987</u>
Total liabilities	<u>987</u>			<u>987</u>
Net Assets:				
Unrestricted	162,660			156,202
Permanently restricted	<u> </u>	<u> </u>	<u>604,777</u>	<u>611,235</u>
Total net assets	<u>162,660</u>	<u> </u>	<u>604,777</u>	<u>767,437</u>
Total liabilities and net assets	<u>\$ 163,647</u>	<u> </u>	<u>604,777</u>	<u>768,424</u>

RED OAK ISD EDUCATION FOUNDATION, INC.
Statement of Activities
Year Ended December 31, 2016

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
REVENUE and SUPPORT				
Contributions	\$ 21,985			21,985
Special events	168,292			168,292
Interest/dividend income	306	11,289		11,595
In-kind contributions	28,775			28,775
Contributed Services	53,000			53,000
Unrealized gain/loss			27,639	27,639
Transfers	(28,605)		28,605	
Net assets released from restrictions	<u>11,289</u>	<u>(11,289)</u>	<u> </u>	<u> </u>
Total revenue and support	<u>255,042</u>	<u> </u>	<u>56,244</u>	<u>311,286</u>
EXPENSES				
Program expenses:				
Designated grants	3,000			3,000
Innovative teaching grants	<u>70,139</u>			<u>70,139</u>
Total program expenses	<u>73,139</u>	<u> </u>	<u> </u>	<u>73,139</u>
Supporting expenses:				
Fund-raising expenses	64,103			64,103
Administrative expenses	<u>90,567</u>			<u>90,567</u>
Total supporting expenses	<u>154,670</u>	<u> </u>	<u> </u>	<u>154,670</u>
Total expenses	<u>227,809</u>	<u> </u>	<u> </u>	<u>227,809</u>
Change in net assets	27,233		56,244	83,477
Net assets, beginning of year	<u>135,427</u>	<u> </u>	<u>548,533</u>	<u>683,960</u>
Net assets, end of year	<u>\$ 162,660</u>	<u> </u>	<u>604,777</u>	<u>767,437</u>

Thank You 2016 Donors...

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Gifts of \$5,000 or more



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Gifts of \$2,500 – \$4,999

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Red Oak Junior High PTA
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We appreciate your support!*

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