

Annual Report | 2021

Mission and Purpose of the Red Oak ISD Education Foundation

The Red Oak ISD Education Foundation . . .

- is a 501 (c) (3) nonprofit tax-exempt philanthropic organization of citizens
- shares a vision of enhancing education in Red Oak ISD
- works to increase private support for educational activities in Red Oak ISD
- benefits Red Oak ISD students and staff personnel by supporting activities not funded by tax dollars
- fosters creative approaches to education through private grants and involvement
- awards Foundation funds through a volunteer Board of Directors made up of business, community and educational leaders.

Purpose Statement ...

The Red Oak ISD Education Foundation has been created to support the educational programs for both the students and staff personnel of the Red Oak Independent School District. The Foundation will provide funds for educational programs and activities which have not been funded by the normal operating budget. These funds will be used to facilitate student achievement and skill development, to recognize and encourage staff excellence and to expand community involvement from individuals, businesses and civic organizations.

Red Oak ISD Education Foundation Mission Statement ...

The Red Oak ISD Education Foundation will generate and distribute resources to the Red Oak Independent School District for innovative programs and creative programs and projects that enhance the quality of education. The Foundation will achieve its mission by directing resources toward the following goals:

- Provide grant funding to staff for innovative and creative projects
- Inspire parents and community to participate with the school district in enriching education
- Build community awareness for Red Oak ISD Education Foundation

Red Oak ISD Mission Statement...

The mission of Red Oak ISD is to create life-long learners who are academically and socially prepared to be productive citizens by providing a safe environment with strong parental and community involvement where all children are challenged through stimulating learning experiences to meet the community goal of "Realizing Our Individual Student's Dreams."



Message from the President

I am proud to share with you our 2020-2021 Annual Report, which showcases the impact of your generosity and collective commitment to enhance educational programs and student opportunities in Red Oak ISD. As a result of your support for our mission, the Foundation awarded \$156,093 in educator grants, district initiatives, and dual credit scholarships benefiting over 6000 students.

I am especially excited to reach this milestone year! 2022 marks our 20th anniversary of partnering with Red Oak ISD. To celebrate this, we plan to raise \$200,000 net funds for ROISD. We encourage you to give a gift of \$20, \$200, \$2000 or more to our True Maroon campaign as part of this "20" theme!

I invite you to explore our Annual Report and celebrate the wonderful ways our community is making a difference. I encourage you to get involved, contribute your time, provide financial support, follow our social media accounts, and join our mission to ensure every child in Red Oak ISD has access to enriching learning opportunities!

Karen Stanfill, President

Message from the Executive Director

Since 2002, our organization has made efforts to "encourage excellence in education" and this past year was no different. While teachers, students and staff were met with challenges and changes due to the pandemic, the community and foundation supporters did not waver. From our grant process to staff recognition to dual credit scholarships, our focus and mission has remained the same. We were able to provide the same programs and initiatives as we have in the past.

As we were beginning to close 2021, we were already making plans for an amazing 20th Anniversary Celebration! Our Board of Directors has set an incredible fundraising goal and they are determined to meet the challenge! I would like to encourage every community member, parent, business partner, etc. to consider a donation to our True Maroon campaign this year - you can even score a t-shirt! In addition, there are plenty of sponsorship opportunities that help generate funds for our programs as well. To borrow a theme from the past - Together We're Better! Come join us as we celebrate and help make 2022 a record year!

Please take a minute to review this report and notice those that have joined with us as a partner. The support from our community is incredible but we will always welcome new support – this would be the year to step on up and join us! We appreciate and value each of you and do not take lightly the many contributions that help us do what we do. Thank you!

Karen Anderson, Executive Director

2021 Accomplishments

Grant Review and Prize Parade – Awarded 23 grants totaling \$57,398.19 during the annual Prize Parade!

Handbags for Hawks – hosted the Handbags for Hawks event in September. Event sold out once again and provided over \$31,000 for the Foundation.

STAR Dinner – Recognized top 25 graduating seniors and 25 teachers at a reception. Custom printed programs, medals and pictures went to students and staff. Dessert boxes were provided to each honoree.

New Teacher Orientation and Convocation – New staff were introduced to the foundation through information during new hire orientation. Convocation was held and prizes were awarded to kick off the new year for staff.

North Texas Giving Day – Participated in North Texas Giving Day raising \$3000 from this one day online event.

Partnership Challenge – Great day of golf and the foundation raised just over \$29,000!

Staff Recognition – Provided \$4,950 for Heart of a Teacher, Employee of the Month and Attendance awards.

Partner Program – Introduced a new Partner t-shirt and monthly Partner Days were celebrated with jeans and Partner shirts. Our amazing staff donated over \$45,000 for this program.

Dual Credit Scholarships – Provided \$7600.00 to Red Oak ISD to use for dual credit scholarships.

Hawk Hunt – created a unique program to award 20,000.00 at the beginning of 2022. Applications accepted and reviewed. Six Finalists were chosen to present in live presentation in 2022.

Gifts in Kind – received items throughout the year to support our events and programs from generous donors. Total Funds Raised in 2021 - \$156,093 in designated and undesignated funds!





Ways to Support our Foundation

The Red Oak ISD Education Foundation depends on support from the community, businesses, and individuals to provide funds that are used to award innovative and creative teaching programs for Red Oak ISD students. Strengthen your community by strengthening your school system today!

The Red Oak ISD Education Foundation believes that there is no greater investment than that of education. The purpose of the Foundation is to provide ROISD students with exceptional programs that will enhance the quality of education and present them with opportunities they may not otherwise experience. By partnering with the Foundation, you will have the opportunity to make your presence felt in the learning experiences of our students and enrich the lives of a future generation.

The True Maroon Campaign supports all programs of the Red Oak ISD Education Foundation. Donors participating in this program will be listed in all end of the year publicity as a True Maroon Campaign contributor at the corresponding giving level. Contributions given in this program are not attached to any sponsorships, but are funds given for the sole purpose of supporting the grant program, dual credit scholarships, and the endowment. For more information about supporting the Red Oak ISD Education Foundation, please visit www.redoakisdfoundation.org or use the QR code below.









RED OAK ISD EDUCATION FOUNDATION, INC.

Statement of Financial Position December 31, 2021

ASSETS:	
Cash and cash equivalents	\$ 212,191
Investments	1,252,365
Accounts receivable	250
Prepaid expenses	1,749
Total assets	<u>\$ 1,466,555</u>
LIABILITIES AND NET ASSETS	
Net Assets:	
Without donor restrictions	1 252 365

Without donor restrictions	1,252,365	
Board designated quasi-endowment Undesignated	214,190	
Total net assets	1,466,555	
Total liabilities and net assets	\$ 1,466,555	

REVENUE and SUPPORT	Without Donor Restrictions	With Donor Restrictions	<u>Total</u>
Contributions	\$ 53,636		53,636
Special events	150,781		150,781
Investment return, net	160,463		160,463
In-kind contributions	21,105		21,105
Contributed Services	56,000		56,000
Net assets released from restrictions			
Total revenue and support	441,985		441,985
EXPENSES	15,728		15,728
Designated grants			•
Innovative teaching grants	80,980		80,980
Management and general	56,382		56,382
Fund-raising	<u>78,991</u>		78,991
Total expenses	232,081		232,081
Change in net assets	209,904		209,904
Net assets, beginning of year (as restated)	<u>1,256,651</u>		1,256,651
Net assets, end of year	\$ <u>1,466,555</u>		1,466,555

Thank You 2021 Donors

LEGACY Δ R B O N AEROSPACE



DIAMOND

Gifts of \$5,000 or more



Red Oak





RUBY Gifts of \$2,500 – \$4,999

Access Self-Storage John and Karen Anderson **Animal Hospital Of Ovilla** Kevin Chester Community National Bank Leland Collier Electric Company Linebarger Samco Capital Markets Walmart Waxahachie

SAPPHIRE

Gifts of \$1,000 - \$2,499

Abernathy Roder Boyd Hullett Ace Tree Service Marilyn Alford Michael and Monigue Ballard Citizens National Bank Of Texas Coryell Roofing Ian and Paige Davis Delcom Group Direct Service Company Farmers Insurance - Adamcik Agency

Frost Insurance Tim Killeen

Hilco Electric Interbank **KLC Custom Electronics** Lone Star Retrieval **Oncor Electric Delivery** SAGU **Chris Simmons** State Farm Insurance - Danny Humphreys Town Square Title TSTC

Kenneth Walker

EMERALD

Gifts of \$500-\$999 Ameritex Vending Co Wells Fargo Community Corp. Michelle Ailara Grandstaff, Hugh and Lynne Harry and Linda Lantz Kayla Mattox Brenda Sanford Diane Wahl Geneise Waltmon Cadence McShane Corporation Farmers Insurance - Schlehuber Agency **Financial Benefit Services** John Houston Custom Homes Law Offices of Charles D. Shackelford **Prosperity Bank**

Colleen Wigley

GARNET

Gifts of \$250-\$499 Canteen Patricia Contreras First Baptist Church Red Oak Kevin Freels hlh&r, lp Metals Recycling Kimberly Jones Journey Baptist Church Todd Little Bill and Karen Miller Mary Moss Network For Good Nward Journey Pape Air Conditioning Service Kristi Pickard Red Oak High School PTSA Red Oak Lions Club Red Oak Middle School PTSA Elbert Rice Lori Rowe

Sheri Smoot

AMETHYST

Gifts of \$100 - \$249

Sheri Adams Tiffany Allen Michael Bahr Patrick Baldeschwiler Richard and Monica Ball Paula Barnes Sandra Barr Joanna Baxter Karen Bizzell Kendra Blakley Virgil Bouldin Jill Bowers John Bovds Judy Bridges Susanna Campbell **Eugene Caudill** Nelda Clark **Lucas Corns** Melanie Dixon **David And Doggett Christopher Eaton** Jana Franco Cecelia Gannon Christine Grigsby Deidra Guest Deborah Harner **Cheryl Hawkins** Dorthea Herndon Debra Johnson Vickie Johnson

Brandi Jones

Shondra Jones Meghan Kellis Diane Kesler Stoneysha Kidd Mary Kocian Anita Krull Tiffany Lightfoot Lamar Livingston Elizabeth Lopez Henry & Leigh Ann Lozano Donny Lutrick Rosaura Mahmood Jean Manasan Jodi Manning Treasa McDaniel Cindy McIntyre Jennifer Mena Lisa Menton William Miller Jr Anthony Modesto Jr Claudia Moreno James Morgan Nicki Morrison Rosa Munoz Xitlaly Munoz Cindy Nash Kay Negovetich Paula Ochoa Michelle Owen Karen Perricelli

Kim Pevehouse

Tammy Pickett Phillip Prasifka Sandra Quintanar Ashley Richardson Dian Rogers Beth Seck Weldon Self Kelli Serna Cyrus Shehniyilagh Angela Smith Lyssa Smith Stephanie Smith Dr. Mark and Karen Stanfill **Brent Stanford** Elizabeth Stewart Heidi Syverson-Yuhanna Suzy Taylor Kathleen Teer Patti Thompson Tonya Thompson Deborah Tigert Nancy Toney Desiree Tran Elizabeth Trimble Susan Underwood Rebecca Vega Wesley Vernon Amy Waldrum

Rob Waller

Rebecca Waller

Rodney Pickard

Tonny Wallis
Ryan Ward
Calvin Washington
Teleisha Washington
Cristi Watts
Martha Weimar
Megan Whitford
Karan Willis
Julie Woodruff
Melissa Wootton
Tammy Worsham
Victoria Ybarra
April Young





ONYX

Gifts of \$1 - \$99

Kimberly Acosta Anita Aguilar Laura Aguirre Andrew Ailara Jordan Aillet Brea Aitken Anastasiya Alarcon Sabrina Aleman Jovani Allen Megan Allen Sharon Alsup Brandie Anderson Christopher Anderson Katherine Anderson Mary Anderson Elsa Arevalo-Allen Amy Aris Norma Arredondo Nancy Atkins Menique Austin Katrina Avery Mary Babcock Julia Backus Heather Baker Tasha Baker Luis Balderas Jr Monica Balderas Kelly Barbe Tanya Barberis Angela Barnes Shahara Barnes Allison Barrett Dori Barrett Claudia Barrientez Danielle Barrientez Angela Bartels Lakesha Bass Jennifer Bates **Bridget Bauer Emily Bean** Robert and Kathy Bean Natasha Becerra Denise Behrmann Allyson Bell Bryan Bell Tiffany Bell Cynthia Belote Rhonda Bennett Rachelle Bergman Jennifer Bevers Kellye Bishop Page Bishop Angela Bixby Susan Cox Michael Blair Lauren Crain Shelby Bliss

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Tamara Franklin

Natasha Freeman Aimee Friesenhahn Ashley Fuller Fanita Fuller Elizabeth Fullington Allison Gaines Margarita Gallegos Eyden Gamero Cristina Gandarilla Amanda Garcia Fabian Garcia Brittni Garcia-King Patricia Garcia-King Kathie Garrett Kimberly Garza Rosa Garza David Gaskamp Elizabeth Georgoulis Kaitlin Giallanza Tiffanie Gibson Johanna Gil Debra Giles Michelle Gilliam Savannah Golden Delevsy Gomez Irene Gomez Robert Goodloe Cynthia Graber Sandi Grady Ashley Graves Mary Greenlee Edna Gregory Regina Gresham Angela Griffin Elizabeth Griffin Myia Griffith Andrew Griffiths Gornaia Griggs Susan Griggs Tessa Grissett Joseph Hairston Irene Halbert Helen Hall Tumekia Hames Robert Hampton III Edwin Hancock Melissa Hancock Arikka Harakal Kristopher Harris Amanda Hart Kelly Hartman Michelle Hatch Sarah Hawk Melody Hawkins

Angela Hayes

Christina Helms Lisa Hendryx Desirae Henry Stefanie Hentschel Griselda Hernandez Julissa Hernandez Leticia Hernandez Yahaira Hernandez Elizabeth Herrera Gabriel Hever Sharetha Hicks Jennifer High Kati Hill Ellie Hitt Jennifer Holdt Sarah Holland Vickie Holmes Madelyn Hooper Robert Horn Tiffany Horn Cathy Hornback Hana Hornburg **Emily Houston** Marcia Howard Melva Howard Tammy Howard Belinda Hoyle Eneida Hovos Olivia Hubbard Tabitha Hubbard-Fadeley Amanda Hulett James Hutchison Maureen Hutchison Amanda Ingram Elyse Inman Ashley Jackson Avery Jackson Crystal Jackson Jacqueline Jackson Stephen Jackson Victoria Jackson Leslie Jacob Haylee Jagielski **Bailey Jenkins** Sara Jernigan Angeline Johnson Johnny Johnson Stephen Johnson Alaine Johnston Beverly Jolly Andrea Jones Latonya Jones Shirley Jones Stanton Jones

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Yolanda Rico

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A special note of appreciation to our Red Oak ISD Communications Department for the amazing graphics and for capturing our activities throughout the year in video and photography.