

Bond Transparency Reports as required by the Transparency Act of 2017 . Independent School District #1, Tulsa County Oklahoma (Tulsa Public Schools) in accordance with the Bond Transparency Act of 2017, please see the following documents. Posted 4/2/2025

2015 Bond Vote - Amount Remaining to be Issued					
	PROPOSED AMOUNTS	ISSUED	% ISSUED	REMAINING	% REMAINING
Facilities					
Construction projects	224,865,000.00	224,865,000.00	100%	-	0%
Professional Serv. Bond Mgmt. Fees	6,375,000.00	6,375,000.00	100%	-	0%
Security/Energy Mgmt.	8,500,000.00	8,500,000.00	100%	-	0%
Building Facilities/Construction/Repair Total	239,740,000.00	239,740,000.00		-	
Classroom					
Textbooks Digital/Print	12,450,000.00	12,450,000.00	100%	-	0%
Fine Arts Equipment	2,600,000.00	2,600,000.00	100%	-	0%
Auditorium Improvements	2,750,000.00	2,750,000.00	100%	-	0%
Reading & STEM Curriculum Materials	8,500,000.00	8,500,000.00	100%	-	0%
Science Safety Equip. & Compliance	800,000.00	800,000.00	100%	-	0%
PE Health Education Equipment	750,000.00	750,000.00	100%	-	0%
Upgrade & Convert Pool Locker Rms.	8,500,000.00	8,500,000.00	100%	-	0%
Furniture	4,150,000.00	4,150,000.00	100%	-	0%
Classroom Computing Devices	39,480,000.00	39,480,000.00	100%	-	0%
21st Century	13,968,000.00	13,968,000.00	100%	-	0%
Technology Infrastructure Wide Area Net	7,596,000.00	7,596,000.00	100%	-	0%
Network Systems Upgrade, Phone, Data Serv.	16,749,000.00	16,749,000.00	100%	-	0%
Desktop & Application Virtualization	5,627,000.00	5,627,000.00	100%	-	0%
Instructional Learning Resources & Tools	5,682,000.00	5,682,000.00	100%	-	0%
Professional Development	1,500,000.00	1,500,000.00	100%	-	0%
Managed Print Services	3,708,000.00	3,708,000.00	100%	-	0%
Professional Services/Bond Mgmt. Fees	3,625,000.00	3,625,000.00	100%	-	0%
Classroom Bond Total	138,435,000.00	138,435,000.00		-	
Library					
Library Materials	10,525,000.00	10,525,000.00	100%	-	0%
Library Additions, Rennovations, Proj.	8,675,000.00	8,675,000.00	100%	-	0%
Professional Fees	600,000.00	600,000.00	100%	-	0%
Library Bond Total	19,800,000.00	19,800,000.00		-	
Transportation					
Buses & Route maintenance Software	16,500,000.00	16,500,000.00	100%	-	0%
Professional Fees	525,000.00	525,000.00	100%	-	0%
Transportation Bond Total	17,025,000.00	17,025,000.00		-	
	415,000,000.00	415,000,000.00		-	

Transparency Report 2015 Bond: All Expenditures by Site

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
100-EDUCATION SERVICE CENTER-3027 S NEW HAVEN AVE	525.00		31,786.58	267,485.93	858,047.96	339,545.51	39,954.00	85,959.50	385.00		1,623,689.48
1132-MISC PROJECTS & REPAIRS			2,508.37								2,508.37
1145-21st Century								29,544.50			29,544.50
1146-Desktop & Application Virtualization							16,128.00	42,235.00	385.00		58,748.00
1147-Managed Print Services						2,825.00					2,825.00
1169-Classroom Computing Devices				434.17	350.00		3,440.00	5,970.00			10,194.17
1172-Technology Infrastructure Wide Area Net						648.00	12,814.00	8,210.00			21,672.00
1173-Network Systems Upgrade, Phone, Data Serv.				101,992.23	825,655.04	6,603.61					934,250.88
1200-Construction projects			158.21	55,232.97	4,200.00						59,591.18
1210-School Additions	525.00										525.00
1212-Paving & Exterior Proj.			15,700.00								15,700.00
1215-Security/Energy Mgmt.			9,905.00	1,228.93	27,842.92	329,468.90	7,572.00				376,017.75
1231-Accessibility				90,280.63							90,280.63
1260-Roofing				18,317.00							18,317.00
1270-HVAC			3,515.00								3,515.00
103-ACADEMY CENTRAL ELEMENTARY-1789 W SEMINOLE ST	107,374.89	655,405.71	102,573.74	76,819.04	4,310.18						946,483.56
1110-Textbooks Digital/Print		6,840.30	72,951.08	9,362.30							89,153.68
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12						7,353.12
1132-MISC PROJECTS & REPAIRS		26,224.00	1,577.00								27,801.00
1133-Fine Arts Equipment		1,765.39		2,090.37							3,855.76
1136-PE Health Education Equipment				7,451.84	2,720.23						10,172.07
1145-21st Century		9,238.00									9,238.00
1147-Managed Print Services			450.00								450.00
1169-Classroom Computing Devices		47,932.15	24,146.56	33,341.26	2,221.65	2,662.40					110,304.02
1171-Professional Development				4,383.00							4,383.00
1172-Technology Infrastructure Wide Area Net			2,280.77	540.84							2,821.61
1173-Network Systems Upgrade, Phone, Data Serv.			1,421.80	19,153.50	48,238.87						68,814.17
1177-Instructional Learning Resources & Tools			922.51		5,925.00						6,847.51
1200-Construction projects			7,720.55		4,549.00						12,269.55
1212-Paving & Exterior Proj.			1,098.82	2,574.00							3,672.82
1215-Security/Energy Mgmt.			15,498.97	13,435.19							28,934.16
1225-Playground Equipment			65,376.00								65,376.00
1230-Renovations			454,507.90								454,507.90
1270-HVAC		5,055.41									5,055.41
1527-Library Materials		10,319.64	7,453.75	7,041.44	9,011.17	1,647.78					35,473.78
105-ADDAMS ELEMENTARY-5323 S 65TH W AVE			2,898.08								2,898.08
1215-Security/Energy Mgmt.			2,898.08								2,898.08
110-ALCOTT ELEMENTARY-525 E 46TH ST N						0.00					0.00
1147-Managed Print Services						0.00					0.00
111-ANDERSON ELEMENTARY-1921 E 29TH ST N	68,743.52	190,977.11	2,912,638.97	156,676.40	198,022.85	59,687.70	66,765.94	16,820.87	16,956.66		3,687,290.02
1110-Textbooks Digital/Print		7,017.30	21,996.38	22,456.66	27,714.85	17,175.90					96,361.09
1111-Reading & STEM Curriculum Materials					4,153.12	12,294.70		61,340.85			77,788.67
1115-INFORMATION TECHNOLOGY-SECURITY				44,445.80							44,445.80
1130-Furniture			794.00	20,966.64							21,760.64
1132-MISC PROJECTS & REPAIRS				1,189.90							1,189.90
1133-Fine Arts Equipment		2,193.48		1,996.61		688.44					4,878.53
1136-PE Health Education Equipment				7,053.85	733.10		8,296.76				16,083.71

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1212-Paving & Exterior Proj.			34,557.91	7,016.28							41,574.19
1215-Security/Energy Mgmt.			128,810.97	180,197.34							309,008.31
1225-Playground Equipment				53,100.13							53,100.13
1230-Renovations				1,268,892.36							1,268,892.36
1522-Library Additions, Renovations, Proj.						0.00					0.00
1527-Library Materials		19,618.66	10,688.38	16,394.92	12,858.43	7,524.94	14,869.10	14,211.30	1,855.55	6,384.00	104,405.28
135-BURROUGHS ELEMENTARY-1924 N MLK JR BLVD	165,415.02	278,091.25	197,402.00	104,589.04	183,671.28	149,337.28	148,087.14	14,869.72	2,106.64		1,243,569.37
1110-Textbooks Digital/Print	5,814.00	16,636.40	14,229.85	21,060.16	10,437.00						68,177.41
1111-Reading & STEM Curriculum Materials			2,783.22	4,153.12	7,442.10		48,632.70	6,102.29			69,113.43
1130-Furniture					5,075.01		19,108.80				24,183.81
1132-MISC PROJECTS & REPAIRS		10,915.00									10,915.00
1133-Fine Arts Equipment	2,199.15		2,088.38				0.00				4,287.53
1135-Auditorium Improvements					5,473.00						5,473.00
1136-PE Health Education Equipment			2,992.38	159.87				241.53		0.00	3,393.78
1145-21st Century	109,736.00						22,500.00				132,236.00
1147-Managed Print Services		200.00							8,760.00		8,960.00
1169-Classroom Computing Devices	37,300.69	36,641.52	38,503.03	20,044.98	147,989.03						280,479.25
1171-Professional Development			4,383.00								4,383.00
1172-Technology Infrastructure Wide Area Net			3,221.51		102.30						3,323.81
1173-Network Systems Upgrade, Phone, Data Serv.			8,937.25	48,223.17			13,248.53	87,121.74			157,530.69
1177-Instructional Learning Resources & Tools		605.54									605.54
1200-Construction projects		17,500.00					3,600.90				21,100.90
1212-Paving & Exterior Proj.		51,971.60	243.40								52,215.00
1215-Security/Energy Mgmt.	2,800.16	14,785.36	4,764.00	1,086.00							23,435.52
1225-Playground Equipment		117,181.00	23,053.00								140,234.00
1230-Renovations			82,407.41								82,407.41
1400-Site Fencing							70,155.00				70,155.00
1527-Library Materials	7,565.02	11,654.83	9,795.57	9,861.74	7,152.84	20,724.05	12,091.17	7.43	2,106.64		80,959.29
140-CARNEGIE ELEMENTARY-4309 E 56TH ST	105,674.61	1,855,939.99	105,470.08	137,152.76	300,636.85	63,936.94	96,606.46	27,422.82			2,692,840.51
1110-Textbooks Digital/Print	5,103.00	21,756.26	21,235.55	30,679.69	20,664.00						99,438.50
1111-Reading & STEM Curriculum Materials				4,153.12	14,676.14			86,504.63	9,317.28		114,651.17
1130-Furniture	139.02	40,211.30									40,350.32
1132-MISC PROJECTS & REPAIRS		1,045.39									1,045.39
1133-Fine Arts Equipment	6,849.87		1,172.86	750.56		1,298.01	26.77				10,098.07
1136-PE Health Education Equipment			2,966.64	159.87			2,413.94	386.06			5,926.51
1145-21st Century	2,435.00	999.00					22,500.00				25,934.00
1147-Managed Print Services		200.00							5,840.00		6,040.00
1169-Classroom Computing Devices	56,745.54	41,122.08	40,982.46	29,503.82	232,513.84	7,081.00					407,948.74
1171-Professional Development			4,383.00								4,383.00
1172-Technology Infrastructure Wide Area Net		3,257.37	687.84	1,915.00							5,860.21
1173-Network Systems Upgrade, Phone, Data Serv.			8,937.25	57,400.29			12,406.19	7,225.00			85,968.73
1177-Instructional Learning Resources & Tools		4,089.10									4,089.10
1180-Upgrade & Convert Pool Locker Rms.				244.72	13,340.00						13,584.72
1200-Construction projects	4,753.00	6,770.16			9,600.00						21,123.16
1215-Security/Energy Mgmt.	1,331.18	20,230.54	12,242.65								33,804.37
1225-Playground Equipment		124,681.00									124,681.00
1230-Renovations	14,891.36	1,578,723.21									1,593,614.57
1527-Library Materials	13,426.64	12,854.58	12,861.83	12,345.69	9,842.87	18,237.80	2,464.00	12,265.54			94,298.95
145-CELIA CLINTON ELEMENTARY-1740 N HARVARD AVE	50,161.36	449,803.62	175,660.02	149,257.37	214,574.99	6,311,976.43	50,678.00	457,297.71	18,348.83		7,877,758.33
1110-Textbooks Digital/Print		11,236.60	38,588.76	50,469.23	18,710.71	34,177.03		301,203.20			454,385.53
1111-Reading & STEM Curriculum Materials					4,153.12	19,885.52					24,038.64

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1133-Fine Arts Equipment		4,462.08		3,208.83			13,018.23	1,398.20			22,087.34
1136-PE Health Education Equipment				2,997.69	159.87		1,183.54	1,574.44			5,915.54
1145-21st Century		560.00	23,760.00								24,320.00
1147-Managed Print Services			200.00						14,600.00		14,800.00
1169-Classroom Computing Devices		135,210.56	75,422.04	60,303.50	37,553.51	222,912.05					531,401.66
1171-Professional Development				4,383.00							4,383.00
1172-Technology Infrastructure Wide Area Net				4,262.85		21,600.00					25,862.85
1173-Network Systems Upgrade, Phone, Data Serv.					61,313.19		15,901.95	117,375.30	3,576.00		198,166.44
1177-Instructional Learning Resources & Tools			2,673.82					4,860.00			7,533.82
1200-Construction projects		1,398.40		6,600.00							7,998.40
1210-School Additions	50,161.36					6,000,000.00					6,050,161.36
1212-Paving & Exterior Proj.					1,678.80						1,678.80
1215-Security/Energy Mgmt.		8,608.53	15,168.39		74,724.45						98,501.37
1220-MISC PROJECTS & REPAIRS		268,815.45									268,815.45
1225-Playground Equipment				3,720.00							3,720.00
1527-Library Materials		19,512.00	19,847.01	13,312.27	16,281.34	13,401.83	20,574.28	30,886.57	172.83		133,988.13
155-WAYMAN TISDALE FINE ARTS ACADE-4132 W CAMERON ST		88,281.58	294,554.79	118,311.44	647,964.16	319,343.94	86,616.98	15,683.81	3,427.00		1,574,183.70
1110-Textbooks Digital/Print		11,080.08	22,925.08	29,432.81	3,449.59	25,931.12					92,818.68
1111-Reading & STEM Curriculum Materials				1,322.99	4,153.12	14,739.90					20,216.01
1115-INFORMATION TECHNOLOGY-SECURITY			64,769.55								64,769.55
1130-Furniture						54,647.80					54,647.80
1132-MISC PROJECTS & REPAIRS		8,760.56	96,797.00								105,557.56
1133-Fine Arts Equipment		2,240.67		1,415.00			30,150.23	704.05			34,509.95
1136-PE Health Education Equipment				3,000.93	159.87		8,203.13				11,363.93
1145-21st Century					201,073.00						201,073.00
1147-Managed Print Services					72,963.55	35,386.00					108,349.55
1169-Classroom Computing Devices		52,506.78	34,062.18	32,143.11	21,924.62	65,428.13					206,064.82
1171-Professional Development				4,383.00							4,383.00
1172-Technology Infrastructure Wide Area Net				4,672.95							4,672.95
1173-Network Systems Upgrade, Phone, Data Serv.					147,198.31	13,303.61	20,988.42	3,220.00	3,427.00		188,137.34
1177-Instructional Learning Resources & Tools			1,601.10								1,601.10
1180-Upgrade & Convert Pool Locker Rms.						8,400.00					8,400.00
1200-Construction projects		2,000.00	38,236.77	9,000.00	180,841.55	92,519.84	10,249.85				332,848.01
1215-Security/Energy Mgmt.			26,629.77	16,752.32							43,382.09
1225-Playground Equipment				5,445.00							5,445.00
1522-Library Additions, Renovations, Proj.					6,246.00						6,246.00
1527-Library Materials		11,693.49	9,533.34	10,743.33	9,954.55	8,987.54	17,025.35	11,759.76			79,697.36
156-DOLORES HUERTA ELEMENTARY-10620 E 27TH ST		57,400.91	213,487.68	113,934.00	425,994.41	1,003,208.73	1,979,256.54	13,994.49	6,585.00		3,813,861.76
1110-Textbooks Digital/Print		7,230.60	20,411.88	35,097.66	15,090.91	19,200.56					97,031.61
1111-Reading & STEM Curriculum Materials					4,153.12	11,041.52					15,194.64
1130-Furniture							33,893.92				33,893.92
1133-Fine Arts Equipment		1,835.65		3,272.08				466.18			5,573.91
1135-Auditorium Improvements						2,220.50	18,236.80				20,457.30
1136-PE Health Education Equipment				2,999.96	159.87			2,794.57			5,954.40
1145-21st Century					144,228.60						144,228.60
1147-Managed Print Services						14,061.21		0.00	5,840.00		19,901.21
1169-Classroom Computing Devices		36,202.61	55,256.82	43,674.00	29,335.27	181,923.83	21,450.60				367,843.13
1171-Professional Development				1,773.70							1,773.70
1172-Technology Infrastructure Wide Area Net				3,230.42							3,230.42
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	45,660.50	6,603.61	13,049.31	700.00	745.00		75,695.67
1177-Instructional Learning Resources & Tools			1,940.30	2,605.80	5,925.00						10,471.10
1180-Upgrade & Convert Pool Locker Rms.					53,932.94	24,629.63					78,562.57

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1400-Site Fencing							12,989.00				12,989.00
1527-Library Materials			14,732.00	13,553.08	12,646.36	8,940.73	18,289.08	8,773.14	606.40		77,540.79
163-FELICITAS MENDEZ INTERNATIONAL-2703 N YORKTOWN PL	44,985.64	55,736.77	95,513.50	84,070.28	111,752.09	114,243.48	145,721.24	259,617.58	7,745.23		919,385.81
1110-Textbooks Digital/Print		4,511.21	2,767.32	13,899.67	13,905.48	13,898.60					48,982.28
1111-Reading & STEM Curriculum Materials					4,153.12	10,001.17		249,917.24			264,071.53
1130-Furniture							28,894.27				28,894.27
1133-Fine Arts Equipment		5,806.74	23.68	1,993.62			5,423.77				13,247.81
1136-PE Health Education Equipment				2,599.28	535.67		2,778.19				5,913.14
1145-21st Century							81,580.00				81,580.00
1147-Managed Print Services			200.00			15,300.00					15,500.00
1169-Classroom Computing Devices		35,749.95	27,464.96	31,315.09	22,087.90	71,359.76	2,100.00				190,077.66
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	54,556.62		12,054.43	140.00	149.00		75,837.30
1177-Instructional Learning Resources & Tools			2,103.65	4,383.00				5,400.00			11,886.65
1180-Upgrade & Convert Pool Locker Rms.					2,632.36						2,632.36
1200-Construction projects				8,315.83							8,315.83
1210-School Additions	44,985.64										44,985.64
1225-Playground Equipment			53,100.13	5,445.00							58,545.13
1527-Library Materials		9,668.87	9,853.76	7,181.54	13,880.94	3,683.95	12,890.58	4,160.34	7,596.23		68,916.21
167-ECDC-BUNCHE-5402 N CINCINNATI AVE		56,547.83	132,042.69	259,978.70	599,456.00	6,603.61					1,054,628.83
1110-Textbooks Digital/Print		1,755.00	4,008.48	10,097.65	476.00						16,337.13
1111-Reading & STEM Curriculum Materials					4,153.12						4,153.12
1132-MISC PROJECTS & REPAIRS		26,124.63	21,133.89								47,258.52
1136-PE Health Education Equipment				1,227.84	4,510.00						5,737.84
1145-21st Century					167,466.00						167,466.00
1169-Classroom Computing Devices		19,262.45	27,503.27	16,685.98	999.62						64,451.32
1172-Technology Infrastructure Wide Area Net			1,969.40	187.63							2,157.03
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	45,298.30	6,603.61					60,839.16
1177-Instructional Learning Resources & Tools				4,383.00							4,383.00
1180-Upgrade & Convert Pool Locker Rms.				53,743.72	141,446.50						195,190.22
1200-Construction projects			556.78	8,448.41	81,338.08						90,343.27
1212-Paving & Exterior Proj.				14,055.54	92,487.87						106,543.41
1215-Security/Energy Mgmt.		776.56	2,368.76								3,145.32
1225-Playground Equipment			65,376.00								65,376.00
1230-Renovations				135,641.61	45,173.39						180,815.00
1522-Library Additions, Renovations, Proj.			2,782.00		16,107.12						18,889.12
1527-Library Materials		8,629.19	6,344.11	6,570.07							21,543.37
168-ECDC-PORTER-1740 W 41ST ST		17,918.01	18,510.36								36,428.37
1110-Textbooks Digital/Print		1,755.00									1,755.00
1132-MISC PROJECTS & REPAIRS			12,630.00								12,630.00
1147-Managed Print Services			250.00								250.00
1169-Classroom Computing Devices		11,634.06									11,634.06
1200-Construction projects			5,630.36								5,630.36
1527-Library Materials		4,528.95									4,528.95
170-EISENHOWER ELEMENTARY-3111 E 56TH ST		130,705.19	178,882.61	182,699.96	175,932.25	576,098.22	73,108.45	624,690.29	9,675.97		1,951,792.94
1110-Textbooks Digital/Print		38,736.89	57,740.95	47,152.32	14,167.76	34,421.50		385,354.36			577,573.78
1111-Reading & STEM Curriculum Materials					4,153.12	23,803.29		68,915.18			96,871.59
1130-Furniture							25,951.70	36,524.15			62,475.85
1133-Fine Arts Equipment		3,923.39		3,952.85							7,876.24
1136-PE Health Education Equipment				2,993.28	159.87		2,108.66	682.83			5,944.64
1145-21st Century						154,440.00					154,440.00

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1147-Managed Print Services			200.00					500.00	7,919.00		8,619.00
1169-Classroom Computing Devices		75,230.32	31,664.74	87,107.74	48,112.79	320,538.20	8,987.34		0.06		571,641.19
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	89,115.50	6,603.61	15,085.14	105,306.53			225,048.03
1177-Instructional Learning Resources & Tools			4,600.00	4,383.00				5,400.00			14,383.00
1180-Upgrade & Convert Pool Locker Rms.						25,200.00					25,200.00
1215-Security/Energy Mgmt.			65,920.43	8,661.48							74,581.91
1225-Playground Equipment				5,445.00							5,445.00
1527-Library Materials		12,814.59	18,756.49	14,067.04	20,223.21	11,091.62	20,975.61	22,007.24	1,756.91		121,692.71
175-ELIOT ELEMENTARY-1442 E 36TH ST	419,812.99	1,720,223.38	182,708.06	96,376.65	208,947.11	52,858.90	31,565.87				2,712,492.96
1110-Textbooks Digital/Print		7,537.10	16,222.08	31,615.37	1,805.99	22,517.20					79,697.74
1111-Reading & STEM Curriculum Materials					4,153.12	22,355.78					26,508.90
1130-Furniture		1,729.25	33,513.92								35,243.17
1132-MISC PROJECTS & REPAIRS		13,834.70									13,834.70
1133-Fine Arts Equipment		4,302.46		3,709.95			8,014.79	412.90			16,440.10
1136-PE Health Education Equipment				2,999.65	159.87		2,799.06				5,958.58
1145-21st Century			113,475.00				21,000.00				134,475.00
1147-Managed Print Services			200.00		4,500.00	7,792.60					12,492.60
1169-Classroom Computing Devices		51,262.09	36,585.79	47,079.40	24,473.65	142,983.38					302,384.31
1172-Technology Infrastructure Wide Area Net				4,102.85	3,215.00						7,317.85
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	48,417.04	6,603.61	12,916.09	7,514.00			84,387.99
1177-Instructional Learning Resources & Tools			4,850.00	4,383.00							9,233.00
1180-Upgrade & Convert Pool Locker Rms.					244.72						244.72
1200-Construction projects		3,652.00	11,328.91	1,400.00		2,469.00					18,849.91
1215-Security/Energy Mgmt.			17,593.96								17,593.96
1225-Playground Equipment				56,820.13							56,820.13
1230-Renovations		325,133.16	1,474,706.84								1,799,840.00
1270-HVAC				10,675.00							10,675.00
1522-Library Additions, Renovations, Proj.						0.00					0.00
1527-Library Materials		12,362.23	11,746.88	10,985.46	9,407.26	4,225.54	8,128.96	23,638.97			80,495.30
17-SEQUOYAH BOND WORK-724 N BIRMINGHAM AVE				8,937.25							8,937.25
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25							8,937.25
180-EMERSON ELEMENTARY-909 N BOSTON AVE	13,000.00	445,476.02	12,157,143.46	3,986,961.51	254,455.61	341,654.22	147,036.84	21,453.90	1,225.82		17,368,407.38
1110-Textbooks Digital/Print		3,197.90	18,488.88	4,941.72	11,262.57	2,553.60					40,444.67
1111-Reading & STEM Curriculum Materials			57,943.38	255,081.61	88,661.86	145,451.58	87,802.08	1,028.92			635,969.43
1130-Furniture			1,060.20	220,676.52		1,700.46	7,041.20				230,478.38
1133-Fine Arts Equipment		1,479.15		3,646.25			16,335.05				21,460.45
1135-Auditorium Improvements					4,241.00						4,241.00
1136-PE Health Education Equipment				2,999.48	159.87		1,715.33	1,022.84			5,897.52
1145-21st Century			17,685.00	124,537.30							142,222.30
1147-Managed Print Services			250.00			17,100.00					17,350.00
1169-Classroom Computing Devices		36,394.15	24,198.14	63,143.29	26,265.70	159,100.76	1,800.00		35.02		310,937.06
1172-Technology Infrastructure Wide Area Net				2,625.15							2,625.15
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	29,485.61	6,603.61	14,979.28	280.00	298.00		60,583.75
1177-Instructional Learning Resources & Tools			346.37	4,383.00							4,729.37
1200-Construction projects		1,250.00	93,338.37	97,921.66	22,420.00						214,930.03
1210-School Additions	13,000.00	393,075.50	11,794,406.60	3,074,960.56	8,509.00						15,283,951.66
1215-Security/Energy Mgmt.			134,500.98	74,482.22	480.00	480.00	267.51	2,096.11			212,306.82
1225-Playground Equipment					51,744.35						51,744.35
1230-Renovations				36,824.93							36,824.93
1527-Library Materials		10,079.32	14,925.54	11,800.57	11,225.65	8,664.21	17,096.39	17,026.03	892.80		91,710.51

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
185-EUGENE FIELD ELEMENTARY-2249 S PHOENIX AVE		82,974.09	174,790.21	100,944.28	140,325.79	385,923.83	50,977.24	132,042.62	100.18	0.00	1,068,078.24
1110-Textbooks Digital/Print		6,633.00	31,203.46	16,859.60	36,611.18	17,106.34					108,413.58
1111-Reading & STEM Curriculum Materials					4,153.12	3,256.16		1,893.02			9,302.30
1130-Furniture					2,086.05	34,168.12		2,240.00			38,494.17
1133-Fine Arts Equipment		2,069.16		2,597.99			3,695.17	0.00			8,362.32
1135-Auditorium Improvements					4,878.00	9,147.00					14,025.00
1136-PE Health Education Equipment				2,972.36	159.87		2,789.98				5,922.21
1145-21st Century			4,539.00			132,990.00	8,400.00				145,929.00
1169-Classroom Computing Devices		65,561.48	28,774.43	50,324.36	26,307.28	173,156.92					344,124.47
1172-Technology Infrastructure Wide Area Net				4,175.79		144.15					4,319.94
1173-Network Systems Upgrade, Phone, Data Serv.			2,843.60	8,937.25	53,231.70	6,603.61	15,372.12	92,056.08			179,044.36
1177-Instructional Learning Resources & Tools			47.19	4,383.00							4,430.19
1200-Construction projects							5,611.50				5,611.50
1215-Security/Energy Mgmt.			95,370.85			1,295.00					96,665.85
1261-Security								1,240.00			1,240.00
1522-Library Additions, Renovations, Proj.								7,392.00			7,392.00
1527-Library Materials		8,710.45	12,011.68	10,693.93	12,898.59	8,056.53	15,108.47	27,221.52	100.18	0.00	94,801.35
18-MAYO-BOND WORK-1127 S COLUMBIA AVE	3,397.27	69,649.13		23,393.55	5,573.00						102,012.95
1173-Network Systems Upgrade, Phone, Data Serv.				2,558.00							2,558.00
1200-Construction projects		380.00									380.00
1210-School Additions	3,397.27	377.48									3,774.75
1215-Security/Energy Mgmt.				20,835.55							20,835.55
1220-MISC PROJECTS & REPAIRS		68,891.65									68,891.65
1225-Playground Equipment					5,573.00						5,573.00
194-GREENWOOD LEADERSHIP ACADEMY-1789 W SEMINOLE ST				24,293.28	26,629.95	216,643.78	1,213,320.59	4,891.15	27,592.38	5,493.89	1,518,865.02
1110-Textbooks Digital/Print					8,500.00						8,500.00
1135-Auditorium Improvements						4,386.00					4,386.00
1136-PE Health Education Equipment								2,796.75			2,796.75
1169-Classroom Computing Devices				23,251.00	18,129.95	123,303.26	122,335.00	2,094.40	1,529.43		290,643.04
1172-Technology Infrastructure Wide Area Net						12,600.00					12,600.00
1180-Upgrade & Convert Pool Locker Rms.							118,703.62				118,703.62
1200-Construction projects							30,478.08				30,478.08
1215-Security/Energy Mgmt.							64,661.44				64,661.44
1522-Library Additions, Renovations, Proj.						76,354.52	877,142.45			3,500.00	956,996.97
1527-Library Materials				1,042.28				26,062.95	1,993.89		29,099.12
195-WILSON TEACHING & LEARNING ACA-2710 EST 11TH ST SOUTH		280.00	38,918.73	26,863.40	4,047.38	6,603.61					76,713.12
1145-21st Century		280.00									280.00
1169-Classroom Computing Devices			38,918.73	26,863.40							65,782.13
1173-Network Systems Upgrade, Phone, Data Serv.					4,047.38	6,603.61					10,650.99
197-GREELY ELEMENTARY-105 E 63RD ST NORTH	62,900.00			0.00	5,840.18						68,740.18
1215-Security/Energy Mgmt.				0.00	5,840.18						5,840.18
1251-Windows	62,900.00										62,900.00
1270-HVAC				0.00							0.00
198-JOHN HOPE FRANKLIN ELEMENTARY-5550 N MLK JR BLVD		64,456.99	155,832.76	361,390.38	343,560.98	266,476.58	55,394.67	26,888.46	5,334.33		1,279,335.15
1110-Textbooks Digital/Print		7,604.28	43,913.02	16,725.90	41,563.54	19,474.67					129,281.41
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	4,173.86					11,526.98
1130-Furniture						17,320.61	24,434.01				41,754.62
1133-Fine Arts Equipment		1,743.28		2,000.00							3,743.28
1135-Auditorium Improvements					973.00						973.00

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1136-PE Health Education Equipment				2,803.53	676.23		2,167.41	111.55			5,758.72
1169-Classroom Computing Devices		36,948.56	79,244.61	57,354.23	27,392.25	168,108.00			20.00		369,067.65
1172-Technology Infrastructure Wide Area Net				4,681.06		31,800.00					36,481.06
1173-Network Systems Upgrade, Phone, Data Serv.					53,588.83		14,641.85	4,200.00	4,470.00		76,900.68
1177-Instructional Learning Resources & Tools			379.34	4,383.00	5,925.00						10,687.34
1180-Upgrade & Convert Pool Locker Rms.					88,863.52	0.00					88,863.52
1200-Construction projects		1,320.00	440.00	8,315.83	38,795.00	4,533.00	12,862.00	3,598.00			69,863.83
1212-Paving & Exterior Proj.		3,651.19									3,651.19
1215-Security/Energy Mgmt.			22,625.90				1,289.40				23,915.30
1225-Playground Equipment					5,573.00						5,573.00
1230-Renovations				251,842.51	66,357.49						318,200.00
1522-Library Additions, Renovations, Proj.					4,100.00						4,100.00
1527-Library Materials		13,189.68	9,229.89	10,084.32	5,600.00	21,066.44		18,978.91	844.33		78,993.57
199-GRIMES ELEMENTARY-6646 S 73RD EST AVE		48,438.54	169,773.55	74,795.99	58,543.00	9,266.01					360,817.09
1110-Textbooks Digital/Print		2,133.60	15,223.02	16,238.67							33,595.29
1111-Reading & STEM Curriculum Materials					4,153.12						4,153.12
1133-Fine Arts Equipment		2,198.58	2,000.00	1,999.35							6,197.93
1136-PE Health Education Equipment				2,307.26	824.84						3,132.10
1145-21st Century			4,940.00								4,940.00
1169-Classroom Computing Devices		34,755.33	15,501.72	31,258.40	14,920.05	2,662.40					99,097.90
1172-Technology Infrastructure Wide Area Net			984.70	189.00							1,173.70
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	29,480.14	6,603.61					45,021.00
1177-Instructional Learning Resources & Tools			1,257.90	4,383.00							5,640.90
1200-Construction projects				960.00							960.00
1212-Paving & Exterior Proj.			2,965.55								2,965.55
1215-Security/Energy Mgmt.			612.25		9,164.85						9,777.10
1225-Playground Equipment			117,181.00								117,181.00
1527-Library Materials		9,351.03	9,107.41	8,523.06							26,981.50
200-HAWTHORNE ELEMENTARY-1105 E 33RD ST N		1,387,360.99	212,147.01	371,754.15	141,004.78	178,969.83	105,582.63	150,340.52	3,163.29	0.00	2,550,323.20
1110-Textbooks Digital/Print		6,520.10	29,222.86	13,992.90	19,843.23	14,662.10					84,241.19
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	10,082.12					17,435.24
1130-Furniture						30,597.48		1,974.37			32,571.85
1133-Fine Arts Equipment				3,081.98			1,499.38				4,581.36
1135-Auditorium Improvements						1,200.00					1,200.00
1136-PE Health Education Equipment				7,456.00	465.47		2,393.20				10,314.67
1145-21st Century			137,528.00				24,750.00				162,278.00
1147-Managed Print Services									2,920.00		2,920.00
1169-Classroom Computing Devices		43,176.45	18,958.29	38,269.20	21,493.32	96,616.02					218,513.28
1171-Professional Development					5,925.00						5,925.00
1172-Technology Infrastructure Wide Area Net			2,812.42	574.92		144.15					3,531.49
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	48,079.17		13,579.75	91,385.89			161,982.06
1177-Instructional Learning Resources & Tools			696.05	4,383.00							5,079.05
1180-Upgrade & Convert Pool Locker Rms.					244.72	0.00					244.72
1200-Construction projects				12,200.32	409.47	13,320.00	6,920.55				32,850.34
1212-Paving & Exterior Proj.				243.40							243.40
1215-Security/Energy Mgmt.			13,074.16	83,377.27							96,451.43
1225-Playground Equipment				53,100.13							53,100.13
1230-Renovations				139,298.85	27,863.65						167,162.50
1260-Roofing		1,326,843.84									1,326,843.84
1400-Site Fencing							38,319.00				38,319.00
1522-Library Additions, Renovations, Proj.						0.00		49,822.30		0.00	49,822.30
1527-Library Materials		10,820.60	9,855.23	3,638.93	12,527.63	12,347.96	18,120.75	7,157.96	243.29		74,712.35

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
204-HAMILTON ELEMENTARY-2316 N NORWOOD PL	168,810.32	256,871.48	241,914.05	725,660.07	379,336.64	124,573.88	62,566.93	70,396.89			2,030,130.26
1110-Textbooks Digital/Print		2,547.00	40,664.02	45,162.92	1,986.59	22,010.68					112,371.21
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	3,940.35		63,410.18			74,703.65
1130-Furniture						28,702.90	7,097.10				35,800.00
1132-MISC PROJECTS & REPAIRS		506.75									506.75
1133-Fine Arts Equipment		4,197.59		3,674.01							7,871.60
1135-Auditorium Improvements		4,807.00	90,187.00			11,046.00					106,040.00
1136-PE Health Education Equipment				3,000.00	159.87		2,659.69				5,819.56
1145-21st Century		9,158.00			170,430.00						179,588.00
1147-Managed Print Services						23,505.00			2,920.00		26,425.00
1169-Classroom Computing Devices	113,910.55	57,910.53	48,312.18	33,453.65	154,354.35	9,749.00					417,690.26
1172-Technology Infrastructure Wide Area Net				6,102.02	144.15						6,246.17
1173-Network Systems Upgrade, Phone, Data Serv.			2,843.60	8,937.25	63,433.14	6,603.61	89,221.86	54,868.10	3,576.00		229,483.56
1177-Instructional Learning Resources & Tools			2,645.32	4,383.00	5,925.00						12,953.32
1180-Upgrade & Convert Pool Locker Rms.					8,721.96	29,710.00					38,431.96
1200-Construction projects	13,125.62			8,558.06		8,567.67					30,251.35
1212-Paving & Exterior Proj.						9,518.50					9,518.50
1215-Security/Energy Mgmt.			18,690.94								18,690.94
1225-Playground Equipment					5,573.00						5,573.00
1230-Renovations				94,809.34							94,809.34
1270-HVAC					419,753.70	72,749.94					492,503.64
1522-Library Additions, Renovations, Proj.			410.00								410.00
1525-LIBRARY MATERIALS			18,351.00								18,351.00
1527-Library Materials	20,557.81	25,169.07	15,775.27	12,070.04	8,483.49	15,846.23	7,698.83	490.71			106,091.45
205-PATRICK HENRY ELEMENTARY-3820 E 41ST ST	96,196.80	179,211.67	121,768.20	2,159,991.17	2,764,571.06	52,636.71	16,468.37	1,340.25			5,392,184.23
1110-Textbooks Digital/Print	7,668.00	29,303.23	44,865.71	3,431.38	26,920.01						112,188.33
1111-Reading & STEM Curriculum Materials				4,153.12	16,515.20						20,668.32
1130-Furniture					86,274.67						86,274.67
1133-Fine Arts Equipment	4,347.92		3,996.90				8,109.00				16,453.82
1136-PE Health Education Equipment			2,998.55	159.87			2,782.79				5,941.21
1145-21st Century				162,741.00	9,700.00						172,441.00
1169-Classroom Computing Devices	74,254.26	72,993.77	43,448.40	27,639.55	233,813.22	4,985.00					457,134.20
1172-Technology Infrastructure Wide Area Net				4,110.95							4,110.95
1173-Network Systems Upgrade, Phone, Data Serv.					88,197.51	15,822.29	17,420.17				121,439.97
1177-Instructional Learning Resources & Tools		2,423.32	4,383.00								6,806.32
1180-Upgrade & Convert Pool Locker Rms.					60,634.47	4,931.25					65,565.72
1200-Construction projects				2,000.00	10,286.10	481,674.33	456.00				494,416.43
1210-School Additions					34,570.00	10,449.60					45,019.60
1212-Paving & Exterior Proj.		56,927.31									56,927.31
1215-Security/Energy Mgmt.		612.25		29,269.61	43,298.50						73,180.36
1219-Professional Serv. Bond Mgmt. Fees				90,980.40							90,980.40
1225-Playground Equipment						71,924.00					71,924.00
1230-Renovations					123,976.28	1,203,296.40					1,327,272.68
1270-HVAC				8,365.00							8,365.00
1522-Library Additions, Renovations, Proj.			2,873.00	1,510,110.13	548,142.37						2,061,125.50
1527-Library Materials	9,926.62	14,078.79	7,599.69	13,841.75	11,809.22	18,883.75	16,468.37	1,340.25			93,948.44
20-STUDENT & FAMILY SERVICES-0				22,425.00							22,425.00
1169-Classroom Computing Devices				22,425.00							22,425.00
215-HOOVER ELEMENTARY-2327 S DARLINGTON AVE	145,508.69	150,973.71	1,174,262.93	4,011,311.86	345,783.64	75,696.06	36,944.36	7,480.78			5,947,962.03
1110-Textbooks Digital/Print	1,977.48	26,990.76	41,177.57	11,534.68	23,204.11						104,884.60

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1169-Classroom Computing Devices		46,287.60	40,584.86	38,314.96	25,711.28	2,662.40					153,561.10
1172-Technology Infrastructure Wide Area Net			2,044.29	442.11							2,486.40
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	58,227.61						67,164.86
1177-Instructional Learning Resources & Tools			1,911.90	4,383.00	5,925.00						12,219.90
1200-Construction projects				3,441.31							3,441.31
1212-Paving & Exterior Proj.				9,513.03							9,513.03
1215-Security/Energy Mgmt.			19,549.60								19,549.60
1527-Library Materials		12,650.57	11,374.65	11,718.46	330.90						36,074.58
24-HELMZAR CHALLENGE COURSE-0			250.00	8,937.25	7,471.42						16,658.67
1147-Managed Print Services			250.00								250.00
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	2,173.15						11,110.40
1215-Security/Energy Mgmt.					5,298.27						5,298.27
251-KENDALL-WHITTIER ELEMENTARY-2601 E 5TH PL	55,088.00	757,026.45	654,475.69	2,224,807.42	1,102,687.34	470,720.85	310,867.59	475,623.37	6,899.10	0.00	6,058,195.81
1110-Textbooks Digital/Print		508,541.04	104,524.66	70,650.35	59,127.75	45,616.60					788,460.40
1111-Reading & STEM Curriculum Materials					4,153.12	48,858.06		319,849.03			372,860.21
1130-Furniture							60,256.38	1,238.88			61,495.26
1133-Fine Arts Equipment		6,581.51		5,613.58		644.00	7,147.79				19,986.88
1135-Auditorium Improvements						2,689.42					2,689.42
1136-PE Health Education Equipment				2,999.53	159.87		2,149.57	650.15			5,959.12
1145-21st Century			31,290.00	104,740.50	9,870.00						145,900.50
1169-Classroom Computing Devices		201,252.84	54,906.06	120,067.61	66,150.05	322,295.90	30,661.00	16,475.00			811,808.46
1172-Technology Infrastructure Wide Area Net			7,889.41	1,557.33							9,446.74
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	93,009.14		181,996.21	19,607.00		0.00	303,549.60
1177-Instructional Learning Resources & Tools			5,197.04	4,383.00				6,480.00			16,060.04
1180-Upgrade & Convert Pool Locker Rms.					244.72	20,019.75					20,264.47
1200-Construction projects				24,806.22	31,198.48	10,235.00					66,239.70
1210-School Additions	55,088.00										55,088.00
1215-Security/Energy Mgmt.		12,467.67	5,566.01	106,221.82							124,255.50
1270-HVAC			417,873.69	1,583,082.67	815,258.64						2,816,215.00
1273-INFORMATION TECHNOLOGY-SYSTEMS UPGRADES				164,661.90							164,661.90
1522-Library Additions, Renovations, Proj.								83,060.49			83,060.49
1527-Library Materials		28,183.39	27,228.82	27,085.66	23,515.57	20,362.12	28,656.64	28,262.82	6,899.10	0.00	190,194.12
252-KERR ELEMENTARY-202 S 117TH E AVE	158,006.57	2,874,193.19	948,063.38	200,541.95	160,833.93	376,141.61	88,544.67	12,834.14	13.48		4,819,172.92
1110-Textbooks Digital/Print		7,470.00	40,873.52	60,066.18	22,085.63	31,242.12					161,737.45
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	16,917.08					24,270.20
1130-Furniture		3,504.00	54,454.72			51,870.43					109,829.15
1133-Fine Arts Equipment		2,200.00		3,780.63		350.00	11,553.25				17,883.88
1135-Auditorium Improvements						1,050.00					1,050.00
1136-PE Health Education Equipment				2,848.67	159.87		2,394.21	398.27			5,801.02
1145-21st Century		9,968.00	159,686.00				32,250.00				201,904.00
1147-Managed Print Services			200.00			4,655.76		500.00			5,355.76
1169-Classroom Computing Devices		93,904.98	40,126.46	76,771.59	45,931.05	221,154.44			13.48		477,902.00
1172-Technology Infrastructure Wide Area Net			2,650.83	653.76							3,304.59
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	67,109.77	6,603.61	14,907.07				97,557.70
1177-Instructional Learning Resources & Tools			3,941.30	4,383.00	5,925.00						14,249.30
1180-Upgrade & Convert Pool Locker Rms.					3,448.80						3,448.80
1200-Construction projects			688.45	5,400.00		25,080.00	6,577.50				37,745.95
1210-School Additions	158,006.57	2,739,910.54	617,826.74								3,515,743.85
1215-Security/Energy Mgmt.			12,500.24	15,650.57							28,150.81
1527-Library Materials		17,235.67	15,115.12	18,850.30	12,020.69	17,218.17	20,862.64	11,935.87			113,238.46

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
255-KEY ELEMENTARY-5702 S IRVINGTON AVE	2,704,302.42	4,258,988.01	1,288,856.91	129,348.00	157,399.78	121,306.55	61,485.65	1,653.30	0.00	8,723,340.62	
1110-Textbooks Digital/Print	10,557.22	18,989.40	15,485.10	15,974.31	17,939.88					78,945.91	
1111-Reading & STEM Curriculum Materials				4,153.12	10,479.16					14,632.28	
1115-INFORMATION TECHNOLOGY-SECURITY			1,556.38							1,556.38	
1130-Furniture		15,169.73					16,247.55	9,475.97		40,893.25	
1132-MISC PROJECTS & REPAIRS	38,920.00	25,892.69								64,812.69	
1133-Fine Arts Equipment	4,180.27		4,625.69				6,970.67	5,602.26	175.30	21,554.19	
1136-PE Health Education Equipment			7,456.00	2,720.47			2,800.00			12,976.47	
1145-21st Century	4,570.00	145,248.00	39,433.90				21,750.00			211,001.90	
1147-Managed Print Services								1,478.00		1,478.00	
1169-Classroom Computing Devices	98,094.63	48,591.57	35,627.50	24,813.55	83,474.31					290,601.56	
1172-Technology Infrastructure Wide Area Net		3,560.64	609.00	2,765.00						6,934.64	
1173-Network Systems Upgrade, Phone, Data Serv.			2,010.00	53,608.92	6,603.61	15,105.07	14,658.00		0.00	91,985.60	
1177-Instructional Learning Resources & Tools		2,123.45	4,383.00							6,506.45	
1180-Upgrade & Convert Pool Locker Rms.						14,339.75				14,339.75	
1200-Construction projects	9,844.18	34,290.23	8,500.00	928.18	16,703.00					70,265.59	
1210-School Additions	339,813.89	3,139,349.62	955,317.76							4,434,481.27	
1212-Paving & Exterior Proj.		19,510.60	11,109.92	17,200.00						47,820.52	
1215-Security/Energy Mgmt.	26,387.49	33,058.53	70,607.00							130,053.02	
1225-Playground Equipment			120,110.53							120,110.53	
1251-Windows	110,553.00	37,176.16								147,729.16	
1270-HVAC	2,046,945.83	700,708.24								2,747,654.07	
1400-Site Fencing							43,050.00			43,050.00	
1522-Library Additions, Renovations, Proj.		10,535.74						19,054.00		29,589.74	
1527-Library Materials	14,435.91	24,783.41	12,025.13	7,184.45	7,860.07	15,383.26	12,695.42			94,367.65	
25-SUPPORT SERVICES-3027 S NEW HAVEN AVE			100.00		212,500.91	220,212.57	43,969.77			476,783.25	
1147-Managed Print Services						24,411.63				24,411.63	
1169-Classroom Computing Devices					212,500.91	188,624.94	37,549.77			438,675.62	
1173-Network Systems Upgrade, Phone, Data Serv.						7,176.00	6,420.00			13,596.00	
1200-Construction projects		100.00								100.00	
260-LANIER ELEMENTARY-1727 S HARVARD AVE	64,580.48	150,108.12	1,724,840.50	845,928.17	137,843.26	103,784.64	33,042.16	2,980.00		3,063,107.33	
1110-Textbooks Digital/Print	202.77	16,222.08	34,581.39	3,429.99	15,352.68					69,788.91	
1111-Reading & STEM Curriculum Materials				4,153.12	14,249.85	1,500.00				19,902.97	
1130-Furniture						4,963.42	21,385.44			26,348.86	
1133-Fine Arts Equipment	422.65		1,984.14			21,461.95				23,868.74	
1136-PE Health Education Equipment			2,998.44	159.87		2,658.25				5,816.56	
1145-21st Century	4,619.00		9,000.00	102,715.00						116,334.00	
1147-Managed Print Services					5,417.20					5,417.20	
1169-Classroom Computing Devices	46,527.08	30,262.63	33,206.90	21,808.00	95,079.43					226,884.04	
1172-Technology Infrastructure Wide Area Net		1,591.24	350.74							1,941.98	
1173-Network Systems Upgrade, Phone, Data Serv.			8,937.25	40,910.52		12,453.48	2,800.00	2,980.00		68,081.25	
1177-Instructional Learning Resources & Tools		2,319.10	4,383.00							6,702.10	
1180-Upgrade & Convert Pool Locker Rms.						0.00				0.00	
1200-Construction projects	1,580.08	2,000.00		2,580.14						6,160.22	
1210-School Additions			323,585.79	391,935.51						715,521.30	
1212-Paving & Exterior Proj.			9,430.32							9,430.32	
1215-Security/Energy Mgmt.		11,423.46								11,423.46	
1225-Playground Equipment		69,955.40								69,955.40	
1400-Site Fencing							46,284.00			46,284.00	
1522-Library Additions, Renovations, Proj.		5,500.00	1,285,714.07	267,886.14	0.00					1,559,100.21	
1527-Library Materials	11,228.90	10,834.21	10,668.46	10,349.88	7,744.10	14,463.54	8,856.72			74,145.81	

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
265-COUNCIL OAK ELEMENTARY-1920 S CINCINNATI AVE		96,071.76	103,466.68	116,174.83	216,108.38	526,035.69	33,798.89	135,710.06	4,195.00	0.00	1,231,561.29
1110-Textbooks Digital/Print		6,003.00	18,989.40	4,815.97	84,932.89	24,223.87					138,965.13
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	14,861.09		105,178.97			127,393.18
1130-Furniture						46,700.00					46,700.00
1133-Fine Arts Equipment		4,498.83		3,977.56			4,347.27				12,823.66
1136-PE Health Education Equipment				2,464.99	439.52			2,800.00			5,704.51
1145-21st Century		1,133.00				128,700.00					129,833.00
1169-Classroom Computing Devices		59,715.70	30,263.42	57,730.01	35,636.14	157,700.70					341,045.97
1172-Technology Infrastructure Wide Area Net			2,954.10	504.00		16,060.00					19,518.10
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	50,892.68	6,603.61	13,692.43	3,920.00	4,172.00		88,217.97
1177-Instructional Learning Resources & Tools			3,877.35	4,383.00							8,260.35
1180-Upgrade & Convert Pool Locker Rms.						20,177.37					20,177.37
1200-Construction projects			5,216.00		26,746.47	98,869.88					130,832.35
1212-Paving & Exterior Proj.		12,650.00	13,250.00								25,900.00
1215-Security/Energy Mgmt.			13,752.21			835.00					14,587.21
1260-Roofing				15,645.00							15,645.00
1527-Library Materials		12,071.23	15,164.20	14,517.05	13,307.56	11,304.17	15,759.19	23,811.09	23.00	0.00	105,957.49
269-LEWIS & CLARK ELEMENTARY-737 S GARNETT ROAD		125,678.37	171,921.09	119,197.69	186,637.65	501,479.02	200,784.56	66,578.35	1,472.50	3,575.00	1,377,324.23
1110-Textbooks Digital/Print		2,035.80	58,647.75	1,695.75	50,215.27	25,187.51					137,782.08
1111-Reading & STEM Curriculum Materials				335.99	4,153.12	14,462.78					18,951.89
1130-Furniture							8,040.55	33,824.98			41,865.53
1133-Fine Arts Equipment		4,418.99		4,028.53			11,703.95				20,151.47
1135-Auditorium Improvements					2,500.00	700.00					3,200.00
1136-PE Health Education Equipment				2,999.86	159.87		8,210.25	154.23			11,524.21
1145-21st Century		4,619.00				188,760.00					193,379.00
1147-Managed Print Services			200.00								200.00
1169-Classroom Computing Devices		80,866.04	48,193.30	80,058.53	39,524.35	256,319.93					504,962.15
1172-Technology Infrastructure Wide Area Net			4,561.54	1,011.32		102.30	31,870.23				37,545.39
1173-Network Systems Upgrade, Phone, Data Serv.					64,813.30	6,603.61	113,869.90	11,849.00			197,135.81
1177-Instructional Learning Resources & Tools			3,229.25	4,383.00							7,612.25
1200-Construction projects			14,800.00		7,977.29		5,891.00				28,668.29
1212-Paving & Exterior Proj.		14,069.31		3,407.20							17,476.51
1215-Security/Energy Mgmt.			24,169.68				306.00				24,475.68
1225-Playground Equipment				5,445.00							5,445.00
1522-Library Additions, Renovations, Proj.									1,472.50	3,575.00	5,047.50
1527-Library Materials		19,669.23	18,119.57	15,832.51	17,294.45	9,342.89	20,892.68	20,750.14			121,901.47
26-ISS OPERATIONS-3027 S NEW HAVEN AVE		1,967,996.12	3,578,790.92	3,617,206.29	2,952,620.13	4,973,220.42	5,955,175.56	2,390,375.06	806,825.10	413,133.49	26,655,343.09
1115-INFORMATION TECHNOLOGY-SECURITY			11,240.77								11,240.77
1119-Professional Services/Bond Mgmt. Fees		264,363.42	644,158.26	515,981.76	508,589.06	604,535.55	435,032.01	127,364.32	8,733.21	791.19	3,109,548.78
1145-21st Century		35,111.91	435,393.68	516,416.01	562,979.69	169,317.82	397,574.94	70,488.09	408,190.33	11,074.80	2,606,547.27
1146-Desktop & Application Virtualization		45,000.00	151,635.67	22,362.33	851,572.87	159,762.86	1,173,174.44	1,148,981.59	26,897.75		3,579,387.51
1147-Managed Print Services		10,080.97	312,257.02	311,013.35	178,968.00						812,319.34
1166-Classroom Technology										382,067.26	382,067.26
1169-Classroom Computing Devices		368,226.59	406,086.82	705,612.47	607,101.37	1,910,141.57	3,494,664.18	63,562.74	31,457.88	9,540.00	7,596,393.62
1172-Technology Infrastructure Wide Area Net		173,637.69	829,618.91	20,508.44	1,883.64	1,892,805.44	46,278.73	32,161.10	26,375.72		3,023,269.67
1173-Network Systems Upgrade, Phone, Data Serv.		963,344.72	722,142.41	1,228,500.86	217,221.05	189,368.98	400,851.26	940,610.22	305,170.21	6,516.88	4,973,726.59
1177-Instructional Learning Resources & Tools		72,453.00	29,240.00								101,693.00
1200-Construction projects				1,434.00	4,980.00						6,414.00
1215-Security/Energy Mgmt.		35,777.82	37,017.38	14,176.56	19,323.60	47,288.20	7,600.00	7,207.00		3,143.36	171,533.92
1247-MANAGED PRINT SERVICES-OPERATIONS				249,876.71							249,876.71
1273-INFORMATION TECHNOLOGY-SYSTEMS UPGRADES				31,323.80	0.85						31,324.65

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
275-LINDBERGH ELEMENTARY-931 S 89TH E AVE	1,121,536.64	1,388,770.15	1,432,854.26	138,331.76	139,825.43	308,209.66	76,878.42	101,497.71	8,111.09	0.00	4,716,015.12
1110-Textbooks Digital/Print		7,290.00	45,484.49	41,125.84	5,416.93	27,035.98					126,353.24
1111-Reading & STEM Curriculum Materials					4,153.12	24,809.58					28,962.70
1130-Furniture			47,968.99								47,968.99
1132-MISC PROJECTS & REPAIRS		4,660.00									4,660.00
1133-Fine Arts Equipment		4,065.32		1,986.62	1,192.55		5,085.82				12,330.31
1136-PE Health Education Equipment				7,407.58	2,720.47		8,369.77				18,497.82
1145-21st Century		2,660.00	142,778.00				26,250.00				171,688.00
1147-Managed Print Services			200.00								200.00
1169-Classroom Computing Devices		73,692.46	67,133.43	48,619.11	32,719.55	229,805.44					451,969.99
1172-Technology Infrastructure Wide Area Net			3,485.75	779.21							4,264.96
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	80,358.56		14,908.29	91,268.93	4,321.00		199,794.03
1177-Instructional Learning Resources & Tools			2,556.03	4,383.00							6,939.03
1180-Upgrade & Convert Pool Locker Rms.						17,132.26					17,132.26
1200-Construction projects		15,613.64		10,190.00							25,803.64
1212-Paving & Exterior Proj.			2,199.82								2,199.82
1215-Security/Energy Mgmt.			1,534.50								1,534.50
1225-Playground Equipment			117,181.00								117,181.00
1230-Renovations	1,121,536.64	1,266,023.58	987,993.22								3,375,553.44
1527-Library Materials		14,765.15	14,339.03	14,903.15	13,264.25	9,426.40	22,264.54	10,228.78	3,790.09	0.00	102,981.39
280-LINDSEY ELEMENTARY-2740 EST 41ST ST NORTH				0.00							0.00
1173-Network Systems Upgrade, Phone, Data Serv.				0.00							0.00
28-CLIENT SERVICES-0			15,318.88	9,898.40	9,153.24	642.92					35,013.44
1169-Classroom Computing Devices			15,318.88	9,898.40							25,217.28
1173-Network Systems Upgrade, Phone, Data Serv.					9,153.24	642.92					9,796.16
2-MAINTENANCE & PLANT OPERATIONS-1555 N 77TH EST AVE		91,022.88	19,635.00	33,294.75	412,117.97	109,777.45	113,200.00	1,075.49	250.00	13,745.91	794,119.45
1147-Managed Print Services					49,999.40	71,447.44	102,200.00		250.00		223,896.84
1169-Classroom Computing Devices					1,160.52	16,240.00					17,400.52
1172-Technology Infrastructure Wide Area Net							11,000.00				11,000.00
1173-Network Systems Upgrade, Phone, Data Serv.				33,294.75	305,084.93	6,603.61		1,075.49			346,058.78
1200-Construction projects		60,632.51				10,900.00					71,532.51
1212-Paving & Exterior Proj.		5,854.02									5,854.02
1215-Security/Energy Mgmt.		9,864.35			21,233.12						31,097.47
1270-HVAC		14,672.00	19,635.00								34,307.00
1410-Buses & Route maintenance Software					34,640.00						34,640.00
1522-Library Additions, Renovations, Proj.						4,586.40				13,745.91	18,332.31
305-MACARTHUR ELEMENTARY-2182 S 73RD E AVE		129,113.46	92,400.84	2,683,655.07	5,098,765.42	282,904.67	46,381.53	16,613.71	1,477.69		8,351,312.39
1110-Textbooks Digital/Print			28,348.71	29,098.69	15,903.60	25,798.24					99,149.24
1111-Reading & STEM Curriculum Materials					4,153.12	13,373.38					17,526.50
1130-Furniture				981.00	60,657.09						61,638.09
1133-Fine Arts Equipment		7,367.41	432.25	3,998.28			12,889.55	3,360.93	94.13		28,142.55
1135-Auditorium Improvements					75,183.67						75,183.67
1136-PE Health Education Equipment					3,159.87		2,715.34	83.92			5,959.13
1145-21st Century		9,078.00			133,500.00						142,578.00
1147-Managed Print Services					250.00	12,004.21					12,254.21
1169-Classroom Computing Devices		47,157.03	36,963.49	27,569.82	15,578.83	194,018.21	6,436.27				327,723.65
1172-Technology Infrastructure Wide Area Net			3,257.37	546.00		8,940.00					12,743.37
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	77,750.07	6,603.61	3,786.79	700.00	745.00		98,522.72
1177-Instructional Learning Resources & Tools			1,711.40	4,383.00							6,094.40
1180-Upgrade & Convert Pool Locker Rms.				12,060.00	7,515.84	7,616.87					27,192.71

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1527-Library Materials		13,442.63	11,803.97	13,138.33	12,759.05	6,935.31	17,368.50	19,774.53	715.64		95,937.96
31-PRINT SHOP-3027 S NEW HAVEN AVE			26,000.00	108,037.00		123,550.32	116,650.74	504,973.73	26,801.08		906,012.87
1147-Managed Print Services			26,000.00	103,776.71		123,550.32	116,650.74	492,148.73	26,801.08		888,927.58
1169-Classroom Computing Devices				4,137.00							4,137.00
1173-Network Systems Upgrade, Phone, Data Serv.								12,825.00			12,825.00
1247-MANAGED PRINT SERVICES-OPERATIONS				123.29							123.29
320-MCCLURE ELEMENTARY-1770 E 61ST ST	506,120.85	1,675,633.96	2,665,097.86	2,588,623.46	168,347.22	289,965.17	80,899.01	21,046.93	1,992.00	80.00	7,997,806.46
1110-Textbooks Digital/Print		10,095.84	38,248.96	1,147.77	41,115.46	25,851.58					116,459.61
1111-Reading & STEM Curriculum Materials					4,153.12	12,147.41					16,300.53
1130-Furniture			49,567.30		14,803.27						64,370.57
1132-MISC PROJECTS & REPAIRS			3,341.00								3,341.00
1133-Fine Arts Equipment		3,821.13		3,710.70				16,613.04			24,144.87
1136-PE Health Education Equipment				7,419.54	2,720.47			2,555.64			12,695.65
1145-21st Century		2,120.00	118,440.00	58,825.00				24,750.00			204,135.00
1169-Classroom Computing Devices		16,451.17	51,095.93	73,919.29	35,643.00	208,783.45					385,892.84
1172-Technology Infrastructure Wide Area Net				5,171.81							5,171.81
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	52,384.50	6,603.61	15,769.34	8,810.00		0.00	92,504.70
1177-Instructional Learning Resources & Tools			814.16	4,383.00							5,197.16
1180-Upgrade & Convert Pool Locker Rms.							13,700.00				13,700.00
1200-Construction projects		5,389.57	6,572.75	72,407.28			13,225.36				97,594.96
1210-School Additions	2,990.00	113,785.00	1,497,995.85	2,237,940.99							3,852,711.84
1215-Security/Energy Mgmt.		11,353.28	21,306.25	33,688.05							66,347.58
1225-Playground Equipment				67,010.40							67,010.40
1230-Renovations	503,130.85	1,497,424.00	856,509.22								2,857,064.07
1270-HVAC			6,599.00								6,599.00
1527-Library Materials		15,193.97	14,607.44	14,062.38	17,527.40	9,653.76	21,210.99	12,236.93	1,992.00	80.00	106,564.87
325-MCKINLEY ELEMENTARY-6703 EST KING ST	1,148,319.91	4,579,959.59	4,279,297.84	208,845.18	301,520.16	30,361.11	26,364.46	3,705.47			10,578,373.72
1110-Textbooks Digital/Print		11,129.46	52,826.29	3,071.49	67,958.10	27,745.57					162,730.91
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	16,076.54					23,429.66
1115-INFORMATION TECHNOLOGY-SECURITY			690.50								690.50
1130-Furniture			15,703.27	98,747.40							114,450.67
1132-MISC PROJECTS & REPAIRS			38,944.00								38,944.00
1133-Fine Arts Equipment		4,192.62		2,000.00				2,516.28			8,708.90
1135-Auditorium Improvements		3,960.00		6,997.70							10,957.70
1136-PE Health Education Equipment				7,109.29	3,025.27			2,666.02			12,800.58
1145-21st Century			29,720.00	164,661.90							194,381.90
1147-Managed Print Services						20,250.00					20,250.00
1169-Classroom Computing Devices		76,527.22	47,691.26	110,996.06	39,762.30	221,039.86					496,016.70
1172-Technology Infrastructure Wide Area Net				5,036.38							5,036.38
1173-Network Systems Upgrade, Phone, Data Serv.				10,510.25	52,762.51	6,603.61	15,437.51	1,680.00	1,788.00		88,781.88
1177-Instructional Learning Resources & Tools			2,363.83	4,383.00	5,925.00						12,671.83
1180-Upgrade & Convert Pool Locker Rms.				34,400.00							34,400.00
1200-Construction projects		7,500.00		82,462.01	4,705.63						94,667.64
1210-School Additions	819,585.29	4,138,780.01	1,414,341.28								6,372,706.58
1215-Security/Energy Mgmt.		10,782.16	21,509.75	40,669.14	8,568.53						81,529.58
1225-Playground Equipment					5,573.00						5,573.00
1230-Renovations			183,059.88	2,228,353.60							2,411,413.48
1251-Windows		196,017.50	32,693.34								228,710.84
1270-HVAC		2,327.00		45,258.00							47,585.00
1527-Library Materials		16,298.66	15,977.46	17,100.34	16,411.72	9,804.58	9,741.30	24,684.46	1,917.47		111,935.99

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
330-MITCHELL ELEMENTARY-733 N 73RD E AVE		60,656.49	179,543.17	131,084.65	189,039.39	310,880.39	40,403.05	48,219.42	3,511.04	0.00	963,337.60
1110-Textbooks Digital/Print			34,077.12	23,378.26	26,411.02	25,408.48					109,274.88
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	15,017.59					22,370.71
1130-Furniture					3,782.16	37,724.17		1,120.00			42,626.33
1133-Fine Arts Equipment		2,209.40		4,847.26			2,720.00	595.81			10,372.47
1136-PE Health Education Equipment				2,999.76	159.87		2,598.84	191.61			5,950.08
1145-21st Century						145,860.00		21,990.00			167,850.00
1169-Classroom Computing Devices	42,848.35		94,999.68	63,819.76	34,921.79	57,102.71					293,692.29
1172-Technology Infrastructure Wide Area Net				3,755.98		19,800.00					23,555.98
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	74,383.97		14,973.68	2,100.00	2,235.00		102,629.90
1177-Instructional Learning Resources & Tools			2,261.55	4,383.00	5,925.00						12,569.55
1200-Construction projects				3,017.27	19,336.00		1,366.00				23,719.27
1215-Security/Energy Mgmt.			10,538.71								10,538.71
1225-Playground Equipment					5,573.00						5,573.00
1251-Windows			23,000.00								23,000.00
1527-Library Materials	15,598.74		14,666.11	12,746.11	14,393.46	9,967.44	18,744.53	22,222.00	1,276.04	0.00	109,614.43
336-MONROE DEMONSTRATION-2010 E 48TH ST N					9,550.00						9,550.00
1180-Upgrade & Convert Pool Locker Rms.					9,550.00						9,550.00
345-OWEN ELEMENTARY-1132 N VANDALIA AVE		89,325.46	1,545,432.28	2,817,651.98	198,929.10	3,803,855.92	55,040.10	146,616.71	955.49	0.00	8,657,807.04
1110-Textbooks Digital/Print	8,324.28		44,414.53	49,869.90	4,274.18	25,005.86					131,888.75
1111-Reading & STEM Curriculum Materials					4,153.12	14,057.35					18,210.47
1130-Furniture						53,951.35	9,103.65				63,055.00
1133-Fine Arts Equipment	1,938.47			1,940.70			2,210.00				6,089.17
1135-Auditorium Improvements					42,000.00						42,000.00
1136-PE Health Education Equipment				2,999.94	159.87		2,282.07	517.93			5,959.81
1145-21st Century			10,230.00	130,299.60							140,529.60
1147-Managed Print Services			200.00			1,217.00					1,417.00
1169-Classroom Computing Devices	63,690.88		102,549.86	93,852.00	35,325.84	146,853.97					442,272.55
1172-Technology Infrastructure Wide Area Net				21,816.41							21,816.41
1173-Network Systems Upgrade, Phone, Data Serv.				13,396.25	42,092.44		13,764.35				69,253.04
1177-Instructional Learning Resources & Tools			2,710.90	4,383.00							7,093.90
1180-Upgrade & Convert Pool Locker Rms.					1,260.11	18,520.00					19,780.11
1200-Construction projects			34,400.00	66,979.79	7,550.00	9,515.00	24,245.00				142,689.79
1210-School Additions					56,000.00	3,512,933.75	3,210.05	118,696.20			3,690,840.00
1212-Paving & Exterior Proj.			6,144.70	5,623.77							11,768.47
1215-Security/Energy Mgmt.				10,742.73		3,799.94					14,542.67
1225-Playground Equipment			117,181.00								117,181.00
1270-HVAC			1,212,286.30	2,400,863.13							3,613,149.43
1527-Library Materials	15,371.83		15,314.99	14,884.76	6,113.54	18,001.70	224.98	27,402.58	955.49	0.00	98,269.87
350-PARK ELEMENTARY-3205 W 39TH ST	7,168.00	108,717.21	18,855.20	10,857.25	2,029.15						147,626.81
1132-MISC PROJECTS & REPAIRS			12,630.00								12,630.00
1133-Fine Arts Equipment		1,195.85									1,195.85
1147-Managed Print Services			250.00								250.00
1169-Classroom Computing Devices		39,406.65									39,406.65
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	2,029.15						10,966.40
1200-Construction projects		9,875.00	5,975.20	1,920.00							17,770.20
1210-School Additions	7,168.00										7,168.00
1251-Windows		49,750.00									49,750.00
1527-Library Materials		8,489.71									8,489.71
351-PEARY ELEMENTARY-10818 E 17TH ST		93,553.27	112,899.61	157,275.29	166,626.46	464,888.94	92,223.36	18,414.65	37.89		1,105,919.47

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
3-TRANSPORTATION-1815 N 77TH E AVE	32,916.66	1,005,551.56	3,189,087.40	3,614,752.44	3,539,240.76	3,107,632.15	2,163,895.24	1,465,183.98	722,000.57	226,673.94	19,066,934.70
1147-Managed Print Services						2,708.00					2,708.00
1169-Classroom Computing Devices				11,072.00	883.20	14,870.00					26,825.20
1172-Technology Infrastructure Wide Area Net							9,946.10				9,946.10
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	107,773.96	52,116.41	0.00				168,827.62
1200-Construction projects			9,365.00		3,956.00						13,321.00
1212-Paving & Exterior Proj.	32,916.66										32,916.66
1215-Security/Energy Mgmt.							4,698.00				4,698.00
1222-Service Vehicles		12,503.82			4,356.48						16,860.30
1223-Transportation Support					2,897,718.75						2,897,718.75
1270-HVAC		18,669.00	13,335.00								32,004.00
1410-Buses & Route maintenance Software		974,378.74	3,166,387.40	3,594,743.19	524,552.37	3,037,937.74	2,149,251.14	1,465,183.98	722,000.57	226,673.94	15,861,109.07
400-ROSS-8934 E LATIMER ST		57,168.37		67,307.68	8,559.18	2,034.15	41,400.18				176,469.56
1132-MISC PROJECTS & REPAIRS				426.60							426.60
1172-Technology Infrastructure Wide Area Net						144.15	41,400.18				41,544.33
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25							8,937.25
1180-Upgrade & Convert Pool Locker Rms.						1,890.00					1,890.00
1200-Construction projects				49,817.83							49,817.83
1212-Paving & Exterior Proj.		57,168.37									57,168.37
1215-Security/Energy Mgmt.					8,559.18						8,559.18
1260-Roofing				8,126.00							8,126.00
402-SALK ELEMENTARY-7625 EST 58TH ST		131,706.24	182,620.14	130,328.03	1,431,289.93	2,424,703.17	26,892.31	36,208.67	6,169.46	661.50	4,370,579.45
1110-Textbooks Digital/Print		11,673.17	59,634.03	59,827.97	7,276.99	26,036.95					164,449.11
1111-Reading & STEM Curriculum Materials					4,153.12	16,164.37					20,317.49
1130-Furniture						42,174.10					42,174.10
1133-Fine Arts Equipment		2,194.83		4,067.75			6,576.77				12,839.35
1135-Auditorium Improvements					12,859.08						12,859.08
1136-PE Health Education Equipment				2,999.34	159.87			248.31	2,296.04		5,703.56
1145-21st Century		45,470.00			152,380.00	7,600.00					205,450.00
1147-Managed Print Services			200.00			24,750.00					24,950.00
1169-Classroom Computing Devices		53,934.37	101,082.73	20,782.46	55,228.00	274,115.01					505,142.57
1172-Technology Infrastructure Wide Area Net				3,172.97							3,172.97
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	57,547.92	6,603.61	15,836.56	2,890.00			91,815.34
1177-Instructional Learning Resources & Tools			3,441.75	4,383.00							7,824.75
1180-Upgrade & Convert Pool Locker Rms.					71,725.67	17,780.00					89,505.67
1200-Construction projects				8,549.00	21,120.00	143,704.86					173,373.86
1215-Security/Energy Mgmt.			612.25		153,885.03	459.00					154,956.28
1230-Renovations					869,495.28	1,863,900.54					2,733,395.82
1527-Library Materials		18,433.87	17,649.38	17,608.29	25,458.97	1,414.73	4,478.98	33,070.36	3,873.42	661.50	122,649.50
405-SEQUOYAH ELEMENTARY-724 N BIRMINGHAM AVE	1,385.50	108,312.00	234,362.88	158,723.36	424,614.88	255,538.69	35,241.60	38,248.30	5,981.82	13.22	1,262,422.25
1110-Textbooks Digital/Print			87,772.12	32,143.76	10,064.53	23,724.46					153,704.87
1111-Reading & STEM Curriculum Materials				4,130.83	4,153.12	15,116.62					23,400.57
1130-Furniture						46,541.90					46,541.90
1133-Fine Arts Equipment		4,499.50		3,841.16		688.00	405.56				9,434.22
1135-Auditorium Improvements					109,250.00	5,750.00					115,000.00
1136-PE Health Education Equipment				2,993.18	159.87		2,653.55	145.40			5,952.00
1145-21st Century			6,375.00		164,209.00						170,584.00
1169-Classroom Computing Devices		73,795.06	102,565.60	79,146.40	40,161.71	138,902.29					434,571.06
1172-Technology Infrastructure Wide Area Net			966.00	5,798.92		143.35					6,908.27
1173-Network Systems Upgrade, Phone, Data Serv.			1,421.80		69,568.59	6,603.61	17,100.43	3,920.00	4,172.00		102,786.43

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1177-Instructional Learning Resources & Tools			2,591.10	4,383.00	5,925.00			5,400.00			18,299.10
1180-Upgrade & Convert Pool Locker Rms.						8,450.00					8,450.00
1200-Construction projects				1,150.00	2,470.37						3,620.37
1210-School Additions	1,385.50										1,385.50
1212-Paving & Exterior Proj.		7,148.76									7,148.76
1215-Security/Energy Mgmt.			23,730.12								23,730.12
1225-Playground Equipment				5,445.00							5,445.00
1270-HVAC		5,202.00									5,202.00
1527-Library Materials		17,666.68	8,941.14	19,691.11	18,652.69	9,618.46	15,082.06	28,782.90	1,809.82	13.22	120,258.08
40-GRANT BUILDING-41ST & MEMORIAL AREA	9,123.28	425,347.57			27,386.81	900.00					462,757.66
1169-Classroom Computing Devices						900.00					900.00
1173-Network Systems Upgrade, Phone, Data Serv.					4,156.30						4,156.30
1210-School Additions	9,123.28										9,123.28
1215-Security/Energy Mgmt.		21,918.00			23,230.51						45,148.51
1260-Roofing		403,429.57									403,429.57
410-SKELLY ELEMENTARY-2940 S 90TH E AVE	260,233.14	236,601.93	235,806.79	156,965.00	239,078.21	499,463.17	267,375.04	263,171.90			2,158,695.18
1110-Textbooks Digital/Print		32,166.93	115,833.67	64,728.30	22,625.25	43,058.91					278,413.06
1111-Reading & STEM Curriculum Materials				4,130.83	4,153.12	45,544.12					53,828.07
1130-Furniture						61,991.60	15,008.40				77,000.00
1133-Fine Arts Equipment		3,999.42	4,325.41	3,732.87			3,210.00				15,267.70
1135-Auditorium Improvements						13,200.00					13,200.00
1136-PE Health Education Equipment				2,725.46	433.87		2,763.66				5,922.99
1145-21st Century							195,792.00				195,792.00
1147-Managed Print Services					2,750.00						2,750.00
1169-Classroom Computing Devices		118,964.57	61,585.70	56,989.79	49,729.85	304,805.74	7,966.17				600,041.82
1172-Technology Infrastructure Wide Area Net				7,907.35		288.30		84,322.25			92,517.90
1173-Network Systems Upgrade, Phone, Data Serv.			1,421.80	8,937.25	104,960.02	13,207.22	27,200.30	129,017.54			284,744.13
1177-Instructional Learning Resources & Tools			4,202.96	4,383.00	5,925.00			5,400.00			19,910.96
1180-Upgrade & Convert Pool Locker Rms.					5,503.40			12,486.72			17,990.12
1200-Construction projects					7,202.29		7,600.00	4,699.75			19,502.04
1210-School Additions	121.26										121.26
1212-Paving & Exterior Proj.		9,364.00	3,713.44								13,077.44
1215-Security/Energy Mgmt.			8,858.36		14,366.63						23,224.99
1225-Playground Equipment					5,573.00						5,573.00
1251-Windows	260,111.88	55,278.12	19,910.00								335,300.00
1527-Library Materials		16,828.89	15,955.45	3,430.15	15,855.78	17,367.28	7,834.51	27,245.64			104,517.70
411-SKELLY - LOWER-2714 S 90TH EST AVE		10,160.80	39,208.33	64,889.70	47,979.92	20,417.93	154,631.32	85,202.83	162.31		422,653.14
1110-Textbooks Digital/Print				5,321.89			1,540.50				6,862.39
1133-Fine Arts Equipment							987.55				987.55
1136-PE Health Education Equipment				2,964.42	159.87		2,798.72				5,923.01
1145-21st Century							85,659.00				85,659.00
1169-Classroom Computing Devices			28,092.73	38,536.65	17,146.00	13,266.36	7,477.47				104,519.21
1172-Technology Infrastructure Wide Area Net								49,565.61			49,565.61
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	4,206.30		37,005.91	25,403.70			75,553.16
1200-Construction projects							4,300.00				4,300.00
1215-Security/Energy Mgmt.					9,924.66						9,924.66
1527-Library Materials		10,160.80	11,115.60	9,129.49	16,543.09	7,151.57	14,862.17	10,233.52	162.31		79,358.55
415-SPRINGDALE ELEMENTARY-2510 E PINE ST	2,027,569.28	2,857,678.39	897,822.14	345,992.79	158,908.59	254,838.26	64,245.73	120,489.26	1,800.78		6,729,345.22
1110-Textbooks Digital/Print		11,519.46	84,255.83	23,122.63	19,885.01	25,018.68					163,801.61
1111-Reading & STEM Curriculum Materials				3,200.00	4,153.12	14,813.58					22,166.70

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1115-INFORMATION TECHNOLOGY-SECURITY			30,687.05								30,687.05
1130-Furniture		23,795.63			20,070.88	22,894.64					66,761.15
1132-MISC PROJECTS & REPAIRS		6,972.32		12,007.13							18,979.45
1133-Fine Arts Equipment		2,124.16		3,607.62							5,731.78
1136-PE Health Education Equipment				2,696.07	404.22		1,993.62	163.93			5,257.84
1145-21st Century		25,420.00	131,631.00				24,000.00				181,051.00
1147-Managed Print Services			200.00		7,200.00						7,400.00
1169-Classroom Computing Devices		83,947.83	34,454.33	67,591.57	23,825.65	160,824.40	6,805.84				377,449.62
1171-Professional Development					1,712.00						1,712.00
1172-Technology Infrastructure Wide Area Net				3,484.52							3,484.52
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	56,850.05	6,603.61	14,376.02	98,198.09	1,788.00		186,753.02
1177-Instructional Learning Resources & Tools			2,556.77	4,383.00	4,213.00			5,400.00			16,552.77
1180-Upgrade & Convert Pool Locker Rms.					1,772.86	10,800.00					12,572.86
1200-Construction projects		60,449.64	20,357.00	5,625.00	3,060.86	7,011.84					96,504.34
1210-School Additions	2,027,569.28	2,627,526.72	528,285.35								5,183,381.35
1215-Security/Energy Mgmt.			37,371.52								37,371.52
1225-Playground Equipment					5,573.00						5,573.00
1260-Roofing				196,463.00							196,463.00
1522-Library Additions, Renovations, Proj.			10,000.00								10,000.00
1527-Library Materials		15,922.63	18,023.29	14,875.00	10,187.94	6,871.51	17,070.25	16,727.24	12.78		99,690.64
41-TALENT MANAGEMENT-3027 S NEW HAVEN AVE				2,028.17	20,203.00			37,976.00			60,207.17
1146-Desktop & Application Virtualization								37,976.00			37,976.00
1169-Classroom Computing Devices				2,028.17	20,203.00						22,231.17
423-PROJECT ACCEPT-TRAICE ELEM-1205 W NEWTON ST	48,172.81	61,986.64	71,554.44	29,229.35	82,487.67	34,752.65	3,642.12	9,743.45	2,562.59	677.51	344,809.23
1110-Textbooks Digital/Print		604.52	5,605.46	4,375.75	22,883.66	6,251.96					39,721.35
1111-Reading & STEM Curriculum Materials					4,153.12	1,048.48					5,201.60
1130-Furniture					3,729.65						3,729.65
1136-PE Health Education Equipment					159.87		1,799.69		0.00	662.74	2,622.30
1147-Managed Print Services						7,775.40					7,775.40
1169-Classroom Computing Devices		8,527.37	8,269.27	6,733.38	4,104.60	10,642.40					38,277.02
1172-Technology Infrastructure Wide Area Net			2,326.40	170.21							2,496.61
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	32,735.89	6,603.61					48,276.75
1177-Instructional Learning Resources & Tools			76.39	4,383.00							4,459.39
1200-Construction projects					6,533.32	433.00					6,966.32
1210-School Additions	48,172.81	48,172.80									96,345.61
1212-Paving & Exterior Proj.			36,132.68								36,132.68
1215-Security/Energy Mgmt.			13,908.71								13,908.71
1225-Playground Equipment					5,573.00						5,573.00
1522-Library Additions, Renovations, Proj.					1,519.00						1,519.00
1527-Library Materials		4,681.95	5,235.53	4,629.76	1,095.56	1,997.80	1,842.43	9,743.45	2,562.59	14.77	31,803.84
425-MARK TWAIN ELEMENTARY-541 S 43RD W AVE		253,662.73	106,859.72	385,159.61	184,491.26	2,662.40					932,835.72
1110-Textbooks Digital/Print		6,579.00	41,892.59	17,623.84	36,243.16						102,338.59
1111-Reading & STEM Curriculum Materials					4,153.12						4,153.12
1133-Fine Arts Equipment		4,148.74		3,547.57							7,696.31
1136-PE Health Education Equipment					3,144.34						3,144.34
1145-21st Century		147,808.00									147,808.00
1169-Classroom Computing Devices		81,511.04	31,805.23	46,126.80	4,305.42	2,662.40					166,410.89
1172-Technology Infrastructure Wide Area Net			3,182.48	560.19							3,742.67
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	51,626.24						60,563.49
1177-Instructional Learning Resources & Tools			1,166.75	4,383.00							5,549.75
1200-Construction projects				8,315.83	2,389.16						10,704.99

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1133-Fine Arts Equipment		4,405.56	4,869.97	4,236.94	1,199.50	127.50	5,164.30				20,003.77
1135-Auditorium Improvements				11,118.91							11,118.91
1136-PE Health Education Equipment				7,455.96	2,720.47		7,749.94	561.07			18,487.44
1145-21st Century		4,619.00	34,420.00	190,504.50							229,543.50
1147-Managed Print Services			200.00			4,500.00			8,760.00		13,460.00
1169-Classroom Computing Devices		117,277.42	74,163.09	99,841.47	85,016.00	329,951.00	2,212.85		268.48		708,730.31
1172-Technology Infrastructure Wide Area Net				4,424.95			285,394.00				289,818.95
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	67,246.60		18,203.00	980.00	1,043.00		96,409.85
1177-Instructional Learning Resources & Tools			4,649.47	2,523.83	5,925.00			3,510.00			16,608.30
1180-Upgrade & Convert Pool Locker Rms.					244.72						244.72
1200-Construction projects				47,552.67							47,552.67
1215-Security/Energy Mgmt.		34,228.18	15,635.63	60,066.59							109,930.40
1225-Playground Equipment				66,900.13	5,573.00						72,473.13
1230-Renovations			120,207.76	2,774,048.33							2,894,256.09
1260-Roofing				8,126.00							8,126.00
1400-Site Fencing							8,449.00				8,449.00
1527-Library Materials		22,742.31	21,849.80	23,334.53	15,697.67	17,856.32	13,183.67	38,597.52	5,208.00		158,469.82
449-GRISSOM ELEMENTARY-6646 S 73RD E AVE		92,897.71	214,595.18	2,462,889.32	1,570,170.53	376,398.67	189,886.17	41,456.73	797.09		4,949,091.40
1110-Textbooks Digital/Print		5,811.26	17,933.72	13,913.83	21,215.95	13,801.04					72,675.80
1111-Reading & STEM Curriculum Materials					4,153.25	3,095.57		25,759.97			33,008.79
1115-INFORMATION TECHNOLOGY-SECURITY			28,085.12								28,085.12
1130-Furniture					21,358.44	28,032.29	167.21				49,557.94
1132-MISC PROJECTS & REPAIRS			7,300.00								7,300.00
1133-Fine Arts Equipment		3,475.04	2,471.00	1,968.10			1,949.83				9,863.97
1136-PE Health Education Equipment				1,984.75	1,172.51		2,800.00				5,957.26
1145-21st Century				87,208.20	17,420.00						104,628.20
1147-Managed Print Services			200.00			27,091.77	141,915.24	5,258.89			174,465.90
1169-Classroom Computing Devices		72,298.94	22,997.12	44,723.84	22,274.27	163,212.94					325,507.11
1172-Technology Infrastructure Wide Area Net			2,044.29	357.00				889.90			3,291.19
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	67,743.04	6,603.61	13,447.14				96,731.04
1177-Instructional Learning Resources & Tools			2,280.50	2,523.83							4,804.33
1200-Construction projects			3,000.00	14,033.70	53,979.84	903.20	10,582.00				82,498.74
1210-School Additions				2,277,597.47	1,257,415.91						3,535,013.38
1215-Security/Energy Mgmt.			45,928.26		15,558.77						61,487.03
1225-Playground Equipment						128,912.00					128,912.00
1270-HVAC					78,000.00						78,000.00
1522-Library Additions, Renovations, Proj.			59,216.01		375.00						59,591.01
1527-Library Materials		11,312.47	23,139.16	9,641.35	9,503.55	4,746.25	19,024.75	9,547.97	797.09		87,712.59
44-EDUCATION EFFECTIVENESS & PROF LEARNING-0		44,500.00	253,952.33	179,184.00	169,050.00	164,210.00					810,896.33
1169-Classroom Computing Devices				2,092.00							2,092.00
1171-Professional Development			75,852.33								75,852.33
1173-Network Systems Upgrade, Phone, Data Serv.				38,792.00							38,792.00
1177-Instructional Learning Resources & Tools		44,500.00	178,100.00	138,300.00	169,050.00	164,210.00					694,160.00
49-CAMPUS POLICE & SECURITY SERV-3027 S NEW HAVEN AVE		537,802.20	82,407.98	76,853.00	12,598.30	300,858.20	25,581.00	658,428.25	280,906.65		1,975,435.58
1147-Managed Print Services			17,080.50								17,080.50
1169-Classroom Computing Devices		5,336.25	3,428.88		1,699.00						10,464.13
1173-Network Systems Upgrade, Phone, Data Serv.								41,650.20			41,650.20
1200-Construction projects				2,028.00							2,028.00
1215-Security/Energy Mgmt.		532,465.95	61,898.60	74,825.00	10,899.30			616,778.05	280,906.65		1,577,773.55
1410-Buses & Route maintenance Software						300,858.20	25,581.00				326,439.20

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
613-CALM CENTER-0		799.42		2,582.00	21,156.46	769.00					25,306.88
1145-21st Century				1,389.00							1,389.00
1147-Managed Print Services					268.00						268.00
1169-Classroom Computing Devices		799.42		1,193.00	1,105.07	769.00					3,866.49
1173-Network Systems Upgrade, Phone, Data Serv.					19,783.39						19,783.39
614-SHADOW MTN ITU-0			24.95	610.00							634.95
1169-Classroom Computing Devices			24.95	610.00							634.95
615-JUVENILE DETENTION CENTER-0		10,221.40	2,972.67	13,300.78	14,584.40	13,950.04					55,029.29
1110-Textbooks Digital/Print		4,626.88	222.95	8,135.78							12,985.61
1145-21st Century					941.00	200.00					1,141.00
1147-Managed Print Services					536.00						536.00
1169-Classroom Computing Devices		5,594.52	2,749.72	5,165.00	3,975.00	3,099.05					20,583.29
1173-Network Systems Upgrade, Phone, Data Serv.					9,132.40	10,650.99					19,783.39
1527-Library Materials			0.00								0.00
621-PARKSIDE-0		1,878.84	4,877.68	8,508.64	10,257.86	13,590.98			59.98		39,173.98
1147-Managed Print Services					536.00						536.00
1169-Classroom Computing Devices		1,878.84	4,877.68	8,508.64	4,574.36	2,939.99			59.98		22,839.49
1173-Network Systems Upgrade, Phone, Data Serv.					5,147.50	10,650.99					15,798.49
628-PHOENIX RISING-3441 E ARCHER ST		12,751.85	23,554.34	3,504.51	181,164.08	30,540.95	36,894.26	20,197.97	96,472.93		405,080.89
1110-Textbooks Digital/Print		2,110.79					6,852.26				8,963.05
1111-Reading & STEM Curriculum Materials					2,820.19						2,820.19
1115-INFORMATION TECHNOLOGY-SECURITY			14,043.69								14,043.69
1136-PE Health Education Equipment				117.51	464.75						582.26
1139-Science Safety Equip. & Compliance					636.88	1,110.52					1,747.40
1145-21st Century							28,553.00				28,553.00
1147-Managed Print Services					136,474.63	9,875.00					251,988.39
1169-Classroom Computing Devices		4,779.38	7,433.69	3,387.00	7,766.05	2,959.36		20,197.97	85,440.79		26,567.62
1172-Technology Infrastructure Wide Area Net						144.15			242.14		144.15
1173-Network Systems Upgrade, Phone, Data Serv.					21,370.98	6,603.61			10,790.00		38,764.59
1180-Upgrade & Convert Pool Locker Rms.						5,670.00					5,670.00
1200-Construction projects					850.00						850.00
1212-Paving & Exterior Proj.					8,349.00						8,349.00
1215-Security/Energy Mgmt.						1,711.70					1,711.70
1270-HVAC		5,861.68									5,861.68
1527-Library Materials			2,076.96		2,431.60	2,466.61	1,489.00				8,464.17
62-COMMUNICATIONS-0				3,733.00							3,733.00
1169-Classroom Computing Devices				3,733.00							3,733.00
631-SHADOW MTN RIVERSIDE-0		5,607.64	1,645.00	8,187.36	536.00						15,976.00
1147-Managed Print Services					536.00						536.00
1169-Classroom Computing Devices		5,607.64	1,645.00	8,187.36							15,440.00
636-NORTH STAR ACADEMY HIGH SCHOOL-525 E 46TH ST N		23,010.46	11,735.24	20,544.09	200,752.41	37,431.54	25,346.15	39,064.88	128,336.14		486,220.91
1110-Textbooks Digital/Print					3,097.50		11,296.54				14,394.04
1111-Reading & STEM Curriculum Materials					2,820.19						2,820.19
1130-Furniture					7,068.00	9,364.00					16,432.00
1135-Auditorium Improvements						2,170.50					2,170.50
1136-PE Health Education Equipment					2,767.58		1,792.28				4,559.86

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1139-Science Safety Equip. & Compliance					636.88	875.05					1,511.93
1147-Managed Print Services						19,800.00		30,664.60	125,192.33		175,656.93
1169-Classroom Computing Devices		20,289.43	7,491.36	18,254.00	12,492.00	3,308.23					61,835.02
1173-Network Systems Upgrade, Phone, Data Serv.					2,334.67			1,960.00	2,086.00		6,380.67
1180-Upgrade & Convert Pool Locker Rms.					3,298.24						3,298.24
1215-Security/Energy Mgmt.					18,990.40						18,990.40
1270-HVAC					144,800.00						144,800.00
1527-Library Materials		2,721.03	4,243.88	2,290.09	2,446.95	1,913.76	12,257.33	6,440.28	1,057.81		33,371.13
640-DAVID L MOSS CORRECTIONAL CTR-0		6,266.71	2,367.31	4,908.00	14,170.88	9,117.69					36,830.59
1147-Managed Print Services					536.00						536.00
1169-Classroom Computing Devices		6,266.71	2,367.31	4,908.00	4,440.00	2,514.08					20,496.10
1173-Network Systems Upgrade, Phone, Data Serv.					9,194.88	6,603.61					15,798.49
643-TULSA VIRTUAL ACADEMY ES-3213 EST 56TH ST							17,608.50	3,150.00			20,758.50
1110-Textbooks Digital/Print							17,608.50				17,608.50
1133-Fine Arts Equipment							0.00	3,150.00			3,150.00
644-LAURA DESTER SHELTER-0							8,158.00				8,158.00
1145-21st Century							8,158.00				8,158.00
64-SECONDARY PATHWAYS-0			54,000.00	215,080.20	213,290.21	49,487.50					531,857.91
1171-Professional Development					162,915.21						162,915.21
1177-Instructional Learning Resources & Tools			54,000.00	215,080.20	50,375.00	49,487.50					368,942.70
650-TULSA PUBLIC ELEMENTARY SCHOOL-0			1,566.80								1,566.80
1200-Construction projects			1,566.80								1,566.80
657-SHADOW MTN HOPE-0		1,808.84	190.36								1,999.20
1169-Classroom Computing Devices		1,808.84	190.36								1,999.20
658-CENTRAL JUNIOR HIGH SCHOOL-3101 W EDISON ST		40,408.15	21,565.29	40,891.66	97,299.75	50,265.98					250,430.83
1110-Textbooks Digital/Print					12,488.00	23,700.00					36,188.00
1111-Reading & STEM Curriculum Materials				384.98	2,820.19						3,205.17
1130-Furniture					4,276.06	16,652.52					20,928.58
1133-Fine Arts Equipment			1,990.56								1,990.56
1136-PE Health Education Equipment				2,392.28	405.97						2,798.25
1139-Science Safety Equip. & Compliance					636.88	647.45					1,284.33
1169-Classroom Computing Devices		35,840.00	7,087.78	28,350.30	23,406.95	2,662.40					97,347.43
1173-Network Systems Upgrade, Phone, Data Serv.					49,523.38	6,603.61					56,126.99
1177-Instructional Learning Resources & Tools			4,368.70								4,368.70
1200-Construction projects				1,423.50							1,423.50
1215-Security/Energy Mgmt.			612.25								612.25
1527-Library Materials		4,568.15	7,506.00	8,340.60	3,742.32						24,157.07
659-EAST CENTRAL JUNIOR HIGH-12121 E 21ST ST		161,823.45	26,476.51	190,555.80	883,729.04	1,035,396.06	63,334.94	42,837.99			2,404,153.79
1110-Textbooks Digital/Print			1,266.88	39,609.51	40,723.17	65,530.50	4,160.25				151,290.31
1111-Reading & STEM Curriculum Materials					2,820.19						2,820.19
1130-Furniture					24,057.00	52,343.70					76,400.70
1133-Fine Arts Equipment			7,177.83		1,200.00	12,364.50	3,154.00				23,896.33
1135-Auditorium Improvements					24,850.00			3,265.59			28,115.59
1136-PE Health Education Equipment				2,641.73	149.42		1,967.96	231.17			4,990.28
1139-Science Safety Equip. & Compliance					636.88	647.27					1,284.15
1145-21st Century		1,400.00			200,500.00	10,000.00					211,900.00

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1147-Managed Print Services			200.00								200.00
1169-Classroom Computing Devices		138,679.88	1,828.73	94,872.30	78,790.30	91,013.68	12,844.90				418,029.79
1172-Technology Infrastructure Wide Area Net			1,113.00	8,160.15		8,400.00					17,673.15
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	185,076.00	13,207.22	14,157.23				221,377.70
1177-Instructional Learning Resources & Tools			1,922.79					1,490.26			3,413.05
1180-Upgrade & Convert Pool Locker Rms.						410,900.00					410,900.00
1200-Construction projects				16,366.42	226,224.22	213,937.54	5,685.00	4,117.00			466,330.18
1215-Security/Energy Mgmt.					75,076.70	144,467.90					219,544.60
1527-Library Materials		21,743.57	12,967.28	19,968.44	23,625.16	12,583.75	21,365.60	33,733.97			145,987.77
65-CHIEF OF STAFF-3027 S NEW HAVEN AVE		4,468.16	5,021.40								9,489.56
1169-Classroom Computing Devices		4,468.16	5,021.40								9,489.56
661-HALE JUNIOR HIGH-2177 S 67TH EST AVE	3,297,979.31	4,153,292.01	93,209.16	259,943.39	317,023.52	66,780.70	28,411.18				8,216,639.27
1110-Textbooks Digital/Print					31,258.50	53,088.00	3,789.89				88,136.39
1111-Reading & STEM Curriculum Materials				193.04	62,820.19						63,013.23
1130-Furniture			18,128.00			54,175.91	6,236.45	13,842.49			92,382.85
1132-MISC PROJECTS & REPAIRS			411.21								411.21
1133-Fine Arts Equipment		3,646.24	2,163.13		12,311.25	23,209.96					41,330.58
1136-PE Health Education Equipment				2,622.04	149.42		2,546.87	95.96			5,414.29
1139-Science Safety Equip. & Compliance					636.88	920.22		8,141.91			9,699.01
1145-21st Century		4,625.00	208,794.00								213,419.00
1147-Managed Print Services			200.00			38,444.00					38,644.00
1169-Classroom Computing Devices		63,226.00	29,611.57	64,950.48	52,017.75	84,928.40					294,734.20
1172-Technology Infrastructure Wide Area Net				5,823.94	4,080.00	29,700.00					39,603.94
1173-Network Systems Upgrade, Phone, Data Serv.					79,206.90	6,603.61	33,142.15				118,952.66
1177-Instructional Learning Resources & Tools			1,503.49					2,980.52			4,484.01
1180-Upgrade & Convert Pool Locker Rms.						10,280.00					10,280.00
1200-Construction projects			63,836.62	5,000.00	4,139.00						72,975.62
1215-Security/Energy Mgmt.		12,610.42	80,431.37								93,041.79
1231-Accessibility		37,720.00									37,720.00
1270-HVAC		3,158,567.26	3,735,286.74								6,893,854.00
1527-Library Materials		17,584.39	12,925.88	14,619.66	13,323.50	15,673.42	21,065.34	3,350.30			98,542.49
662-MCLAIN JUNIOR HIGH SCHOOL-4929 N PEORIA AVE	4,100.80	19,205.02	23,788.93	78,184.33	13,207.22						138,486.30
1110-Textbooks Digital/Print			4,346.46								4,346.46
1132-MISC PROJECTS & REPAIRS			4,715.00								4,715.00
1147-Managed Print Services			200.00								200.00
1169-Classroom Computing Devices			2,091.90	14,971.50	6,728.52						23,791.92
1172-Technology Infrastructure Wide Area Net				4,169.95							4,169.95
1173-Network Systems Upgrade, Phone, Data Serv.					47,151.81	13,207.22					60,359.03
1177-Instructional Learning Resources & Tools			856.57								856.57
1180-Upgrade & Convert Pool Locker Rms.					22,144.00						22,144.00
1215-Security/Energy Mgmt.				1,050.00							1,050.00
1527-Library Materials		4,100.80	6,995.09	3,597.48	2,160.00						16,853.37
663-MEMORIAL MIDDLE SCHOOL-7502 EST 57TH ST	19,404.59	113,528.93	142,899.61	377,165.96	67,539.26						720,538.35
1110-Textbooks Digital/Print					15,358.00	9,954.00					25,312.00
1111-Reading & STEM Curriculum Materials					2,820.19						2,820.19
1130-Furniture					34,687.50	8,871.66					43,559.16
1132-MISC PROJECTS & REPAIRS			26,246.28								26,246.28
1133-Fine Arts Equipment			13,167.11		1,185.46						14,352.57
1136-PE Health Education Equipment				2,642.20	149.42						2,791.62
1145-21st Century					201,073.00						201,073.00

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1173-Network Systems Upgrade, Phone, Data Serv.					4,206.30						4,206.30
68-ATHLETICS/ACTIVITIES										175,741.31	175,741.31
1136-PE Health Education Equipment										175,741.31	175,741.31
68-ATHLETICS/ACTIVITIES-0					2,923.12			22,868.70		0.00	25,791.82
1136-PE Health Education Equipment					2,923.12			22,868.70		0.00	25,791.82
69-PERSONALIZED LEARNING										2,199.00	2,199.00
1527-Library Materials										2,199.00	2,199.00
69-PERSONALIZED LEARNING-0		269,228.07	232,690.55	219,639.11	360,005.45	463,621.95	675,107.68	599,982.22		0.00	2,820,275.03
1525-LIBRARY MATERIALS		216,767.29									216,767.29
1527-Library Materials		52,460.78	232,690.55	219,639.11	360,005.45	463,621.95	675,107.68	599,982.22		0.00	2,603,507.74
6-GENERAL COUNSEL-3027 S NEW HAVEN AVE			1,454.20								1,454.20
1169-Classroom Computing Devices			1,454.20								1,454.20
705-CENTRAL HIGH SCHOOL-3101 W EDISON ST	124,811.48	1,346,825.38	919,164.99	87,211.30	193,781.77	2,334,042.41	2,682,688.15	52,435.42	24,437.77	2,470.86	7,767,869.53
1110-Textbooks Digital/Print			2,632.28		15,905.50		30,590.00				49,127.78
1111-Reading & STEM Curriculum Materials				193.04	2,820.19	35,700.00					38,713.23
1132-MISC PROJECTS & REPAIRS			340.00								340.00
1133-Fine Arts Equipment			4,440.50		3,305.36	37,847.20	3,070.56	12,053.00			60,716.62
1135-Auditorium Improvements		4,996.05	108,895.95			50,271.00		3,265.59			167,428.59
1136-PE Health Education Equipment					2,644.68	2,765.00	15,414.46	26,625.00		2,470.86	49,920.00
1139-Science Safety Equip. & Compliance					636.88	647.27					1,284.15
1145-21st Century		10,708.00				273,537.00					284,245.00
1146-Desktop & Application Virtualization						198,277.19					198,277.19
1147-Managed Print Services								8,760.00			8,760.00
1169-Classroom Computing Devices		80,908.09	23,825.40	68,434.11	46,758.25	143,047.22					362,973.07
1172-Technology Infrastructure Wide Area Net							19,766.69				19,766.69
1173-Network Systems Upgrade, Phone, Data Serv.					104,362.80	18,766.58	17,596.08	6,160.00	6,556.00		153,441.46
1177-Instructional Learning Resources & Tools			1,093.18								1,093.18
1180-Upgrade & Convert Pool Locker Rms.						21,401.09	69,051.70				90,452.79
1200-Construction projects		18,118.89	100.00		14,991.97	269,207.03					302,417.89
1210-School Additions	9,392.20										9,392.20
1212-Paving & Exterior Proj.			7,068.85								7,068.85
1215-Security/Energy Mgmt.		13,811.20	37,528.49				4,445.00				55,784.69
1230-Renovations		1,161,675.96	63,434.23								1,225,110.19
1250-Phys Ed Facilities	4,554.28					1,274,086.94	2,500,920.06				3,779,561.28
1251-Windows	110,865.00	41,515.00	8,020.00								160,400.00
1260-Roofing			649,392.49								649,392.49
1527-Library Materials		15,092.19	12,393.62	18,584.15	2,356.14	8,488.89	21,833.60	4,331.83	9,121.77	0.00	92,202.19
70-TEACHING & LEARNING-3027 S NEW HAVEN AVE	453,792.43	1,092,056.58	1,012,151.24	407,790.34	1,991,678.80	3,827,241.87	909,484.82	5,267.73			9,699,463.81
1110-Textbooks Digital/Print	139,339.77	163,205.96	383,155.89	26,653.14	298,089.45	1,721,935.33	17,908.91				2,750,288.45
1111-Reading & STEM Curriculum Materials			168,286.95	120,851.45	1,000,254.60	1,392,055.79					2,681,448.79
1133-Fine Arts Equipment		1,420.00	1,079.40					69,671.58			72,170.98
1139-Science Safety Equip. & Compliance			60,228.34	11,497.00	47,253.66						118,979.00
1169-Classroom Computing Devices					14,597.68	86,119.00	20,375.00				121,091.68
1171-Professional Development			292,539.30		19,900.00						312,439.30
1177-Instructional Learning Resources & Tools	313,032.66	576,082.98	448,132.00	178,534.41	607,215.75	692,875.75	821,904.33				3,637,777.88
1527-Library Materials			0.00					5,267.73			5,267.73

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
710-EAST CENTRAL HIGH SCHOOL-12150 E 11TH ST	4,846.40	352,304.04	240,578.93	1,620,217.72	546,654.25	4,095,992.00	9,955,564.67	3,463,114.11	137,601.48	1,624.00	20,418,497.60
1110-Textbooks Digital/Print		12,606.39	37,691.12	61,740.44	24,500.45		66,849.93				203,388.33
1111-Reading & STEM Curriculum Materials					2,820.19	74,367.17					77,187.36
1130-Furniture						115,574.28		63,118.21			178,692.49
1132-MISC PROJECTS & REPAIRS				87,789.18							87,789.18
1133-Fine Arts Equipment			6,996.53		3,324.60	12,292.44	125.68	63,276.00			86,015.25
1135-Auditorium Improvements			10,438.19		68,644.87	42,568.01		59,663.74	1,301.40		182,616.21
1136-PE Health Education Equipment				2,597.80	2,944.30		12,950.33			1,624.00	20,116.43
1139-Science Safety Equip. & Compliance					34,769.53	266,593.93	5,862.00	5,149.90			312,375.36
1145-21st Century		4,619.00	5,590.00			10,157.78					20,366.78
1147-Managed Print Services								22,372.67	127,030.73		149,403.40
1169-Classroom Computing Devices		159,018.64	115,327.61	117,896.45	93,444.78	217,309.18	13,673.00				716,669.66
1172-Technology Infrastructure Wide Area Net				10,656.21			121,782.40				132,438.61
1173-Network Systems Upgrade, Phone, Data Serv.			7,109.00		13,796.05	47,096.45	322,769.24	17,588.40			408,359.14
1177-Instructional Learning Resources & Tools			2,153.41								2,153.41
1180-Upgrade & Convert Pool Locker Rms.				717,664.82	140,642.60	3,415.00	18,498.14	878,946.00			1,759,166.56
1200-Construction projects		2,517.50	6,558.00	55,570.75	13,400.00	20,158.29	24,349.16	1,446.97			124,000.67
1210-School Additions	4,846.40		5,950.00	1,075.00							11,871.40
1212-Paving & Exterior Proj.		102,692.64	9,193.40	16,483.59							128,369.63
1215-Security/Energy Mgmt.		36,366.85		2,893.08		20,120.10					59,380.03
1250-Phys Ed Facilities				521,011.77	122,400.00	3,238,178.23	9,349,411.84	2,279,021.03	8,281.90		15,518,304.77
1527-Library Materials		34,483.02	33,571.67	24,838.63	25,966.88	28,161.14	19,292.95	72,531.19	987.45		239,832.93
712-EDISON PREPARATORY HS-2906 E 41ST ST	4,131.04	540,184.97	1,382,888.44	919,830.86	889,686.08	1,426,382.26	334,487.32	209,504.86	2,196.23	112,326.50	5,821,618.56
1100-FACILITY IMPROVEMENTS		952.05									952.05
1110-Textbooks Digital/Print		551.25	13,270.45	100,498.93	35,541.77		82,218.79				232,081.19
1111-Reading & STEM Curriculum Materials				193.04	2,820.19	88,026.45					91,039.68
1130-Furniture						138,368.28					138,368.28
1132-MISC PROJECTS & REPAIRS		5,710.80	1,440.00	14,795.00							21,945.80
1133-Fine Arts Equipment			17,819.58	16,112.00	7,285.92	38,910.17	41,312.17	143,994.94	360.00		265,794.78
1135-Auditorium Improvements		99,811.00			30,380.00		97,793.00	3,265.59			231,249.59
1136-PE Health Education Equipment				1,896.07	3,330.35		19,862.00			2,524.00	27,612.42
1139-Science Safety Equip. & Compliance					636.88	647.27		446.91	132.15		1,863.21
1145-21st Century					144,480.00	8,600.00					153,080.00
1147-Managed Print Services						7,253.00					7,253.00
1169-Classroom Computing Devices		166,988.97	111,643.98	80,049.80	116,687.90	949,067.26		1,639.29	1,303.00		1,427,380.20
1172-Technology Infrastructure Wide Area Net				19,630.94			37,965.53				57,596.47
1173-Network Systems Upgrade, Phone, Data Serv.					194,124.17	18,766.58	34,627.82				247,518.57
1177-Instructional Learning Resources & Tools			2,171.38					1,490.26			3,661.64
1180-Upgrade & Convert Pool Locker Rms.		60,872.00	1,102,218.00	9,252.00	27,020.00						1,199,362.00
1200-Construction projects		2,400.00	15,579.85	77,725.50	72,195.06	145,630.83	604.00				314,135.24
1210-School Additions	4,131.04										4,131.04
1215-Security/Energy Mgmt.		126,632.91	8,146.57		197,984.28	5,011.55					337,775.31
1216-Painting, Ceiling, Floors								999.90			999.90
1230-Renovations					21,923.11						21,923.11
1250-Phys Ed Facilities		42,124.75									42,124.75
1260-Roofing				564,209.81							564,209.81
1270-HVAC			24,652.00								24,652.00
1522-Library Additions, Rennovations, Proj.			47,440.58		1,176.00					109,802.50	158,419.08
1527-Library Materials		34,141.24	38,506.05	35,467.77	34,100.45	26,100.87	20,104.01	57,667.97	401.08	0.00	246,489.44
715-HALE HIGH SCHOOL-6960 E 21ST ST	6,086.87	363,088.86	445,388.92	673,766.10	324,389.68	1,429,798.09	261,521.82	165,818.40	37,179.05	8,994.00	3,716,031.79
1110-Textbooks Digital/Print		35,551.23	7,797.44	1,664.27	32,487.35		83,886.30				161,386.59
1111-Reading & STEM Curriculum Materials				193.04	2,820.19	30,202.41					33,215.64

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1115-INFORMATION TECHNOLOGY-SECURITY				46,566.27							46,566.27
1130-Furniture		42,398.59			14,126.41	86,131.40					142,656.40
1132-MISC PROJECTS & REPAIRS			6,376.18								6,376.18
1133-Fine Arts Equipment		3,609.48	10,569.73		7,655.88	24,050.89	22,469.90	74,946.83			143,302.71
1135-Auditorium Improvements						144,552.10		3,265.59	341.10		148,158.79
1136-PE Health Education Equipment				2,398.63	421.70	2,520.00	13,219.12	105.73		2,524.00	21,189.18
1139-Science Safety Equip. & Compliance					636.88	1,506.48		24,027.36	166.35		26,337.07
1145-21st Century		19,967.00	1,369.00	359,948.00			4,679.00				385,963.00
1146-Desktop & Application Virtualization						196,918.67					196,918.67
1147-Managed Print Services						7,350.00					7,350.00
1169-Classroom Computing Devices		78,584.96	188,790.56	116,677.00	81,660.59	189,472.33			10.00		655,195.44
1172-Technology Infrastructure Wide Area Net			1,533.00	10,098.41	1,948.78		18,714.69				32,294.88
1173-Network Systems Upgrade, Phone, Data Serv.					112,102.55	18,766.58	10,049.33	15,606.00	35,940.00	6,470.00	198,934.46
1177-Instructional Learning Resources & Tools			2,009.65								2,009.65
1180-Upgrade & Convert Pool Locker Rms.					12,727.00	7,464.16	71,180.86				91,372.02
1200-Construction projects		133,491.68	13,386.30	17,998.47		90,766.50	4,400.00	300.00			260,342.95
1210-School Additions	6,086.87	11,247.11									17,333.98
1212-Paving & Exterior Proj.			5,912.60	5,645.25							11,557.85
1215-Security/Energy Mgmt.		26,945.24	612.25	69,701.75							97,259.24
1217-Cafeteria/Kitchen Improvements			158,725.27	11,274.73							170,000.00
1231-Accessibility					27,327.30	609,739.75			2.68		637,069.73
1522-Library Additions, Renovations, Proj.								6,240.00			6,240.00
1527-Library Materials		11,293.57	48,306.94	31,600.28	30,475.05	20,356.82	32,922.62	41,326.89	718.92		217,001.09
720-MCLAIN HS FOR SCIENCE & TECH-4929 N PEORIA AVE	4,254.40	423,794.67	2,725,015.05	10,681,792.37	2,673,631.59	572,824.42	165,623.21	229,985.71	9,221.62	1,624.00	17,487,767.04
1110-Textbooks Digital/Print		4,409.00	6,304.69	3,205.83	35,300.61		38,841.07				88,061.20
1111-Reading & STEM Curriculum Materials					42,820.19	47,302.50					90,122.69
1130-Furniture				50,860.85	16,806.86	59,586.28					127,253.99
1132-MISC PROJECTS & REPAIRS			200.00	12,863.24							13,063.24
1133-Fine Arts Equipment			5,982.89		19,393.22	230.25	3,411.08	68,110.30			97,127.74
1135-Auditorium Improvements				5,000.00	48,725.46	4,453.17	16,780.32	83,983.86			158,942.81
1136-PE Health Education Equipment				2,392.33	3,571.10		13,283.25			1,624.00	20,870.68
1139-Science Safety Equip. & Compliance					636.88	826.41					1,463.29
1145-21st Century		4,880.00				303,296.00	4,989.00				313,165.00
1169-Classroom Computing Devices		69,680.86	123,855.96	156,612.75	53,756.13	106,116.62	22,720.00				532,742.32
1172-Technology Infrastructure Wide Area Net			1,806.00	9,851.92				16,209.00			27,866.92
1173-Network Systems Upgrade, Phone, Data Serv.			7,109.00	8,937.25	94,521.12	13,088.04	25,612.89	13,353.00			162,621.30
1177-Instructional Learning Resources & Tools			1,159.07								1,159.07
1180-Upgrade & Convert Pool Locker Rms.					13,323.00	6,700.87					20,023.87
1200-Construction projects		8,686.25	28,851.83	243,752.48	55,010.33		2,163.90				338,464.79
1212-Paving & Exterior Proj.			349,880.00	241,311.29	19,600.00						610,791.29
1215-Security/Energy Mgmt.		31,358.16	36,935.93	10,070.00	2,956.00	3,826.00	1,168.11				86,314.20
1230-Renovations			1,837,376.08	7,403,310.57							9,240,686.65
1250-Phys Ed Facilities	4,254.40	288,000.00	305,999.23	2,495,403.05	2,253,597.21	11,789.44					5,359,043.33
1260-Roofing				18,317.00							18,317.00
1522-Library Additions, Renovations, Proj.								11,150.00			11,150.00
1527-Library Materials		16,780.40	19,554.37	19,903.81	13,613.48	15,608.84	36,653.59	37,179.55	9,221.62		168,515.66
725-MEMORIAL HIGH SCHOOL-5840 S HUDSON AVE	9,679.69	413,977.87	358,350.88	508,001.49	1,048,348.53	405,039.51	724,482.08	219,712.59	14,459.81	265,753.98	3,967,806.43
1110-Textbooks Digital/Print		10,725.25	40,618.76	13,225.46	129,203.60		108,567.54				302,340.61
1111-Reading & STEM Curriculum Materials				386.08	2,820.19	44,142.93	1,326.12				48,675.32
1130-Furniture						20,659.44	73,740.56				94,400.00
1132-MISC PROJECTS & REPAIRS				853.20							853.20
1133-Fine Arts Equipment			8,083.88		3,601.18	13,959.55	6,483.00	74,235.00			106,362.61

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1135-Auditorium Improvements		47,901.83		5,000.00	193,288.14	900.00		3,265.59			250,355.56
1136-PE Health Education Equipment				2,647.04	2,936.30		13,039.90			8,509.00	27,132.24
1139-Science Safety Equip. & Compliance					636.88	647.27		53,687.05	132.15		55,103.35
1145-21st Century		9,238.00	122,553.00	301,095.00							432,886.00
1147-Managed Print Services		4,205.00									4,205.00
1169-Classroom Computing Devices		153,802.86	100,702.28	116,960.36	230,823.01	192,515.24	18,256.04		39.96		813,099.75
1172-Technology Infrastructure Wide Area Net				10,246.68			201,063.17				211,309.85
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	140,953.70	18,766.58	270,032.19	19,363.00			458,052.72
1177-Instructional Learning Resources & Tools			1,826.95					1,490.26			3,317.21
1180-Upgrade & Convert Pool Locker Rms.					208,854.28	26,688.60	5,937.58				241,480.46
1200-Construction projects		75,165.00	3,066.22		104,168.83	39,813.00					222,213.05
1210-School Additions	9,679.69										9,679.69
1212-Paving & Exterior Proj.					4,320.00	3,484.82					7,804.82
1215-Security/Energy Mgmt.		34,716.40	612.25		19,929.27	29,069.12	3,933.71				88,260.75
1217-Cafeteria/Kitchen Improvements								116.13			116.13
1219-Professional Serv. Bond Mgmt. Fees								1,227.87			1,227.87
1260-Roofing				16,252.00							16,252.00
1275-Plumbing		49,711.00	48,979.00								98,690.00
1522-Library Additions, Renovations, Proj.								14,780.00		255,729.16	270,509.16
1527-Library Materials		28,512.53	31,908.54	32,398.42	6,813.15	14,392.96	22,102.27	51,547.69	14,287.70	1,515.82	203,479.08
730-ROGERS COLLEGE HIGH-3909 E 5TH PL	365,941.55	587,155.76	2,461,174.41	6,174,977.16	6,296,885.26	316,992.48	196,512.67	2,822.29	2,524.00	16,404,985.58	
1110-Textbooks Digital/Print		15,476.58	14,978.47	61,056.61	21,914.55		61,596.62				175,022.83
1111-Reading & STEM Curriculum Materials					2,820.19	69,348.61					72,168.80
1130-Furniture				7,630.93	124,610.79	56,675.91					188,917.63
1133-Fine Arts Equipment			11,919.49		35,628.95	17,265.05	17,067.06	116,372.19			198,252.74
1135-Auditorium Improvements		101,396.00	29,700.00			50,682.91		4,982.34			186,761.25
1136-PE Health Education Equipment				2,649.92	2,941.30		14,267.63	2,189.80		2,524.00	24,572.65
1139-Science Safety Equip. & Compliance					636.88	4,281.86		33,495.81	-1,520.00		36,894.55
1145-21st Century				7,870.00	239,107.00		4,989.00				251,966.00
1147-Managed Print Services						31,385.84		250.00			31,635.84
1169-Classroom Computing Devices		165,497.07	83,971.40	90,973.43	81,446.57	180,981.20	1,082.21		65.99		604,017.87
1173-Network Systems Upgrade, Phone, Data Serv.				8,937.25	162,670.43	21,361.96	30,191.00	2,885.30	1,639.00		227,684.94
1177-Instructional Learning Resources & Tools			1,560.40						2,515.36		4,075.76
1180-Upgrade & Convert Pool Locker Rms.					453,284.66	1,072,083.53	4,144.87				1,529,513.06
1200-Construction projects			93,800.00	172,469.06	146,420.33	546,924.88	29,638.13	1,040.48			990,292.88
1212-Paving & Exterior Proj.					4,830.00	47,500.00					52,330.00
1215-Security/Energy Mgmt.			26,001.02	185,649.44							211,650.46
1230-Renovations				1,638,516.75	3,141,337.66	28,513.18			0.00		4,808,367.59
1231-Accessibility		59,454.32	316,073.19	59,454.32	6,258.36						441,240.19
1250-Phys Ed Facilities				218,459.63	1,629,120.65	4,155,180.22	6,538.97				6,009,299.47
1400-Site Fencing							98,812.00				98,812.00
1527-Library Materials		24,117.58	9,151.79	7,507.07	121,948.84	14,700.11	48,664.99	35,296.75	121.94		261,509.07
735-WASHINGTON HIGH SCHOOL-1514 E ZION ST	28,500.00	1,000,317.89	332,703.85	335,587.05	697,989.84	843,642.29	426,354.32	349,203.43	32,826.11	11,081.93	4,058,206.71
1110-Textbooks Digital/Print		319,200.10	38,623.82	40,626.28	28,245.20		84,212.86				510,908.26
1111-Reading & STEM Curriculum Materials					2,820.19	81,028.44					83,848.63
1130-Furniture		5,015.16				3,321.65		136,828.82	8,866.11	3,242.86	157,274.60
1133-Fine Arts Equipment			11,504.13		3,590.25	29,313.08	19,169.75	52,731.53			116,308.74
1135-Auditorium Improvements			3,990.00	49,825.00	185,921.90			36,044.59			275,781.49
1136-PE Health Education Equipment				2,646.60	2,944.30		13,207.00			7,839.07	26,636.97
1139-Science Safety Equip. & Compliance					968.43	3,452.27		45,748.07			50,168.77
1145-21st Century		226,895.24									226,895.24
1146-Desktop & Application Virtualization						53,838.07					53,838.07

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Grand Total
1146-Desktop & Application Virtualization		6,384.00									6,384.00
93-FINANCE-3027 S NEW HAVEN AVE				8,970.00							8,970.00
1169-Classroom Computing Devices				8,970.00							8,970.00
94-STAFF ATTORNEY-3027 S NEW HAVEN AVE			1,441.68	1,845.00							3,286.68
1169-Classroom Computing Devices			1,441.68	1,845.00							3,286.68
974-TULSA SCHOOL OF ARTS & SCIENCE-0			0.00								0.00
1200-Construction projects			0.00								0.00
975-TULSA KIPP ACADEMY-1661 E VIRGIN ST				0.00							0.00
1173-Network Systems Upgrade, Phone, Data Serv.				0.00							0.00
976-TULSA LEGACY-105 E 63RD ST N				0.00	201.97						201.97
1169-Classroom Computing Devices					201.97						201.97
1173-Network Systems Upgrade, Phone, Data Serv.				0.00							0.00
977-COLLEGE BOUND ACADEMY-2525 S 101ST E AVE			17,290.00	0.00							17,290.00
1145-21st Century			9,880.00								9,880.00
1169-Classroom Computing Devices			7,410.00								7,410.00
1173-Network Systems Upgrade, Phone, Data Serv.				0.00							0.00
1200-Construction projects				0.00							0.00
978-TULSA HONOR ACADEMY MIDDLE-209 S LAKEWOOD			18,840.00								18,840.00
1132-MISC PROJECTS & REPAIRS			18,840.00								18,840.00
97-TREASURY-3027 S NEW HAVEN AVE				4,770.00	2,909.83						7,679.83
1147-Managed Print Services					2,909.83						2,909.83
1169-Classroom Computing Devices				4,770.00							4,770.00
98-FINANCIAL SERVICES & BUDGET-3027 S NEW HAVEN AVE				6,977.00							6,977.00
1169-Classroom Computing Devices				6,977.00							6,977.00
Grand Total	7,684,224.29	45,011,236.82	72,317,645.81	79,563,594.38	67,362,280.35	78,736,535.77	41,635,972.09	18,037,359.36	3,352,599.03	1,284,181.60	414,985,629.50

Projects Completed Since 2021 Transparency Report

<u>Site</u>	<u>Scope of Work</u>	<u>Completion Date</u>
East Central Field House	New Arena	11/17/2022
Central HS Stadium	New Stadium	2/1/2022
STEM Center	Childrens Museum	4/5/2022
Dolores Huerta	Interior Renovation	12/31/2022
Street School	Interior Renovation	1/12/2023
Greenwood Leadership Academy	Interior Renovation	11/4/2021
Skelly Primary	Interior Renovation	11/17/2022
Council Oaks	Roofing Restoration	11/10/2022
Skelly Elementary	Roofing Restoration	10/20/2022
Wilson Professional/Mayo	Roofing Restoration	10/13/2022
Wright Elementary	Elevator Replacement	2/15/2024
Central High School	Classroom Addition/Reconfiguration	Partial comp. 8/2023, Awaiting academic program
Interactive Display Replacements	12 Sites	Fall 2022

PROCLAMATION AND NOTICE OF ELECTION

Under and by virtue of Section 26, Article X of the Constitution and Title 70, Article XV, Oklahoma Statutes 2011, and other laws supplementary and amendatory thereto and a Resolution of the Board of Education of Independent School District Number 1 of Tulsa County, Oklahoma, also known as Tulsa School District, adopted on the 5th day of April, 2021, an election is hereby called to be held in said School District on the 8th day of June, 2021, for the purpose of submitting to the registered, qualified electors thereof the following propositions:

PROPOSITION NO. 1

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of One Hundred Sixty-Six Million Seven Hundred Fifty Five Thousand Dollars (\$166,755,000) to provide funds for the purpose of repairing, remodeling, constructing and equipping school buildings, purchasing or acquiring school furniture, fixtures and equipment and acquiring and improving school sites, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within fifteen (15) years from their date?

PROPOSITION NO. 2

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of Ninety Million Six Hundred Ninety-Five Thousand Dollars (\$90,695,000) to provide funds for the purpose of purchasing or acquiring technology equipment including computer hardware and software and web-based software subscriptions along with repairing and remodeling school buildings to accommodate technology equipment, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

Transparency Report: 2021 Bond Projects

PROPOSITION NO. 3

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of Seventeen Million Two Hundred Ninety-Five Thousand Dollars (\$17,295,000) to provide funds for the purpose of purchasing or acquiring transportation equipment, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

PROPOSITION NO. 4

Shall Independent School District Number 1 of Tulsa County, Oklahoma, incur an indebtedness by issuing its bonds in one or more series in the sum of One Hundred Thirty-Nine Million Two Hundred Fifty-Five Thousand Dollars (\$139,255,000) to provide funds for the purpose of purchasing or acquiring textbooks, library books, electronic media content, computer software, perpetual or continuous district software license agreements and web-based software subscriptions, along with providing funds for constructing, equipping, repairing and remodeling school buildings including STEM labs, early childhood, fine arts, and athletic facilities; and purchasing or acquiring school furniture, fixtures and equipment and improving school sites, and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest at not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?

The ballots used at said election shall set out the propositions as above set forth and shall also contain, with respect to each proposition, the following words:

- Yes -- For the above Proposition
- No -- Against the above Proposition

The polls shall be opened at seven o'clock AM and remain open continuously until and be closed at seven o'clock PM.

The number and location of the polling places and the names of the person who shall conduct said election shall be the same as the regular precinct polling places as designated for statewide and local elections by the County Election Board(s). The persons who shall conduct said election shall be those officers designated by the County Election Board(s), which officers shall also act as counters and certify the election results as required by law.

Transparency Report: 2021 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$166,755,000 Proposition No. 1 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Repairing, remodeling, constructing and equipping school buildings, purchasing or acquiring school furniture, fixtures and equipment and acquiring and improving school sites including but not limited to:

Safety and Security, Entries, Fencing and Radios including secure entry and security improvement for school facilities district wide; fencing at school facilities district wide; radios district wide and alarm panels and sensor replacements for school facilities district wide	\$30,496,500
Remodeling of various school facilities district wide; furniture purchase or acquisition for school facilities school district wide; painting flooring service contracts for school facilities district wide and LED lighting replacement for school facilities district wide	\$59,590,100
Roof replacement or repair for school facilities district wide	\$15,575,000
ADA building improvements including elevator\chair lift (new and replacement) for school facilities district wide; exit modifications for school facilities district wide; parking lot resurfacing; exterior LED lighting for school facilities district wide and sidewalks on school sites district wide	\$21,716,000
Dining, kitchen improvements and kitchen equipment purchase or acquisition for school facilities district wide	\$18,250,000
Air quality improvements including HVAC repair and replacement for school facilities district wide	\$3,970,000
Contingency	\$11,733,600
Professional services\bond management	<u>\$ 5,423,800</u>
Proposition No. 1 - Total	\$166,755,000
	(100% of \$166,755,000)

Transparency Report: 2021 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$90,695,000 Proposition No. 2 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchasing or acquiring technology equipment including computer hardware and software and web-based software subscriptions along with repairing and remodeling school buildings to accommodate technology equipment, including but not limited to:

Network, systems and software and security upgrades	\$31,422,980
Student & Teaching Technology	\$54,711,000
School Marquee\Signage	\$1,900,000
Professional services\bond management	<u>\$2,661,020</u>

Proposition No. 2 - Total **\$90,695,000**

(100% of \$90,695,000)

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$17,295,000 Proposition No. 3 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchase or acquisition of transportation equipment including but not limited to:

Buses	\$7,800,000
Student transport vehicles for off-site programs & activities	\$1,170,000
Bus parts	\$3,120,000
Support Fleet vehicles	\$3,705,000
Software, camera and WIFI equipment to be installed on buses	\$1,092,000
Professional services\bond management	<u>\$ 408,000</u>

Proposition No. 3 - Total **\$17,295,000**

(100% of \$17,295,000)

Transparency Report: 2021 Bond Projects

That the specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid \$139,255,000 Proposition No. 4 Bonds shall be expended and the dollar amounts for each project shall be as follows:

Purchasing or acquiring textbooks, library books, electronic media content, computer software, perpetual or continuous district software license agreements and web-based software subscriptions, along with providing funds for constructing, equipping, repairing and remodeling school buildings including STEM labs, early childhood, fine arts, and athletic facilities; and purchasing or acquiring school furniture, fixtures and equipment and improving school sites, including but not limited to:

Purchase or acquisition of instructional learning materials; printer and printer services; exceptional and special needs equipment and curriculum initiatives	\$34,733,800
Purchase or acquisition of fine arts uniforms, equipment, and instruments; improvements to auditorium stage, sound and lighting in school facilities district wide and Webster band addition	\$9,593,000
Purchase or acquisition of electronic media content and books, furnishings, equipment and modifications for library facilities district wide	\$8,767,000
STEM program and lab equipment purchase or acquisition and upgrades to existing labs district wide	\$11,502,000
Purchase or acquisition of electronic media content, computer software, web-based software subscriptions, books and equipment relating to foreign languages, dual language and English language learning	\$7,951,000
Purchase or acquisition of equipment including electronic media content, computer software, web-based software subscriptions and books along with the constructing, equipping, repairing and remodeling of school facilities district wide relating to post-secondary career education expansion, early childhood expansion and program expansion	\$19,942,000
Purchase or acquisition of equipment including electronic media content, computer software, web-based software subscriptions and books relating to professional learning for teachers	\$3,503,200
Site project funding including purchase or acquisition of equipment including electronic media content, computer software, web-based software subscriptions and books along with the constructing, equipping, repairing and remodeling of school facilities district wide	\$12,075,000
Wellness and physical education equipment purchase or acquisition; and constructing, equipping, repairing and remodeling school facilities district wide including sports fields, sports facilities, outdoor classrooms, playgrounds and Hale multi-purpose facility	\$27,697,375
Professional services\bond management	<u>\$3,490,625</u>

Proposition No. 4 - Total **\$139,255,000**

(100% of \$139,255,000)