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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2025-2026 SCHOOL YEAR

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	04/07/25 09:56 AM COMMENTS
Charter Schools- Aid Transfer	10-000-100-560	0	0	0		2
<u>Tuition</u>						
Other LEAs Within the State, Regular	11-000-100-561	0	0	0		
Other School Districts in State, Special	11-000-100-562	509,022	580,846	894,571		IDEA grant
County Vocational School Districts, Regular	11-000-100-563	499,000	551,500	497,500		includes summer
County Vocational School Districts, Special	11-000-100-564	4,000	4,000	0		includes related services
Regional Day Schools	11-000-100-565	0	0	0		includes magnet school
Private Schools for the Handicapped, In State	11-000-100-566	1,908,356	2,520,880	2,183,255		portion covered by new in-
Private & Public Schs. Sp. Ed., Out of State	11-000-100-567	0	0	0		district program
State Facilities	11-000-100-568	0	0	0		
TOTAL UNDISTRIBUTED, INSTRUCTION		2,920,378	3,657,226	3,575,326	-2.2%	
<u>Attendance & Social Work</u>						
Salaries	11-000-211-100	35,250	36,485	36,313		
Unused Vacation Payment to Terminated/Retired Staff	11-000-211-199	0	0	0		
TOTAL UNDISTRIBUTED, ATTENDANCE		35,250	36,485	36,313	-0.5%	
<u>Health Services</u>						
Salaries	11-000-213-100	340,784	373,285	384,045		
Purchased Prof. & Tech. Services	11-000-213-300	1,299	10,200	10,500		
Other Purchased Services	11-000-213-500	0	0	0		
Supplies & Materials	11-000-213-600	2,251	3,200	3,200		
Supplies	11-000-213-616	0	5,337	0		
Other Goods & Services	11-000-213-800	1,117	1,900	1,900		
TOTAL UNDIST., HEALTH SERVICES		345,451	393,922	399,645	1.5%	
<u>Other Supp. Serv. Students-Related Services</u>						
Salaries of Teachers	11-000-216-100	568,645	609,269	606,656		
Purchased Professional-Educational Services	11-000-216-320	207,722	324,213	243,880		
Supplies and Materials	11-000-216-600	6,741	6,160	7,000		
Other Expenditures	11-000-216-800	1,000	2,400	2,400		
TOTAL UNDIST., RELATED SERVICES		784,108	942,042	859,936	-8.7%	
<u>Other Supp. Serv. Students-Extraordinary Serv.</u>						
Salaries of Teachers	11-000-217-100	0	0	0		
Purchased Professional-Educational Services	11-000-217-320	165,241	154,056	121,800		
Supplies and Materials	11-000-217-600	0	0	0		
Other Expenditures	11-000-217-800	0	0	0		
TOTAL UNDIST., EXTRAORDINARY SERVICES		165,241	154,056	121,800	-20.9%	
<u>School Counseling Services</u>						
Salaries, Professional Staff	11-000-218-104	852,109	881,890	911,103		
Salaries, Secretarial & Clerical	11-000-218-105	122,541	128,023	140,028		
Other Salaries	11-000-218-110	51,933	53,751	53,751		
Unused Vacation Payment to Terminated/Retired Staff	11-000-218-199	0	1,737	0		
Purchased Prof. Educ. Services	11-000-218-320	0	0	0		
Purchased Prof. & Tech. Services	11-000-218-390	0	0	0		
Other Purchased Services	11-000-218-500	4,342	8,450	8,450		
Supplies & Materials	11-000-218-600	1,533	2,240	2,240		
Other Goods & Services	11-000-218-800	0	0	0		
TOTAL UNDIST., SUPPORT REGULAR		1,032,458	1,076,091	1,115,572	3.7%	

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>Child Study Team Services</u>						2
Salaries, Professional Staff	11-000-219-104	937,209	992,749	995,507		
Salaries, Secretarial & Clerical	11-000-219-105	54,389	60,683	60,288		
Unused Vacation Payment to Terminated/Retired Staff	11-000-219-199	0	0	0		
Purchased Prof. Educ. Services	11-000-219-320	37,588	52,904	54,700		
Purchased Prof. & Tech. Services	11-000-219-390	0	0	0		
Residential Costs	11-000-219-591	0	0	0		
Supplies & Materials	11-000-219-600	3,185	3,400	3,400		
Other Goods & Services	11-000-219-800	6,720	8,400	9,600		
TOTAL UNDIST., SUPPORT SPECIAL		1,039,091	1,118,136	1,123,495	0.5%	
<u>Improvement of Instruction</u>						
Salaries of Supervisors of Instruction	11-000-221-102	202,318	203,925	210,577		
Salaries, Other Professional Staff	11-000-221-104	62,156	64,332	62,249		
Salaries, Secretarial & Clerical	11-000-221-105	117,131	126,315	127,175		
Other Salaries	11-000-221-110	171,236	165,400	167,797		
Unused Vacation Payment to Terminated/Retired Staff	11-000-221-199	0	0	0		
Purchased Prof. Educ. Services	11-000-221-320	0	0	0		
Purchased Prof. & Tech. Services	11-000-221-390	0	0	0		
Other Purchased Services(400-500 series)	11-000-221-500	4,000	4,000	4,000		
Supplies & Materials	11-000-221-600	1,096	2,320	2,320		
Other Goods & Services	11-000-221-800	2,904	3,043	3,000		
TOTAL UNDIST., IMPROVEMENT OF INST.		560,841	569,335	577,118	1.4%	
<u>Educational Media/Library</u>						
Salaries	11-000-222-100	391,271	412,803	425,185		
Salaries	11-000-222-177	0	0	0		
Purchased Prof. & Tech. Services	11-000-222-300	0	0	0		
Other Purchased Services(400-500 series)	11-000-222-500	32,959	30,715	40,202		
Supplies & Materials	11-000-222-600	32,578	31,250	26,308		
Other Goods & Services	11-000-222-800	0	0	0		
TOTAL UNDIST., MEDIA/LIBRARY		456,808	474,768	491,695	3.6%	
<u>Instructional Staff Training Services</u>						
Salaries of Supervisors of Instruction	11-000-223-102	14,846	15,292	15,751		
Salaries, Other Professional Staff	11-000-223-104	6,906	7,148	6,921		
Salaries, Secretarial & Clerical	11-000-223-105	5,032	5,208	5,463		
Unused Vacation Payment to Terminated/Retired Staff	11-000-223-199	0	0	0		
Purchased Prof. Educ. Services	11-000-223-320	14,152	18,000	18,000		
Purchased Prof. & Tech. Services	11-000-223-390	0	0	0		
Other Purchased Services(400-500 series)	11-000-223-500	4,421	5,000	5,000		
Supplies & Materials	11-000-223-600	0	0	0		
Other Goods & Services	11-000-223-800	256	320	320		
TOTAL UNDIST., INST. STAFF TRAINING SERV.		45,613	50,968	51,455	1.0%	

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>Support Services-General Administration</u>						2
Salaries	11-000-230-100	515,399	495,961	497,670		
Unused Vacation Payment to Terminated/Retired Staff	11-000-230-199	0	49,785	0		
Legal Services	11-000-230-331	125,792	86,896	50,000		
Audit Fees	11-000-230-332	39,500	40,500	42,000		
Architectural/Engineering Services	11-000-230-334	0	10,000	5,000		
Purchased Professional Services	11-000-230-339	21,400	1,000	1,000		
Purchased Technical Services	11-000-230-340	0	0	0		
Communications/Telephone/Postage	11-000-230-530	81,605	100,600	102,000		
B.O.E. - Other Purchased Services	11-000-230-585	4,469	4,500	4,500		
Other Purchased Services	11-000-230-590	208,551	230,793	263,325		
Supplies and Materials	11-000-230-610	7,076	7,300	7,300		
Other Expenditures	11-000-230-890	9,050	9,345	9,050		
B.O.E.- Membership Dues & Fees	11-000-230-895	15,560	18,760	19,302		
TOTAL UNDIST., GENERAL ADMIN.		1,028,402	1,055,440	1,001,147	-5.1%	
<u>Support Services-School Administration</u>						
Salaries of Principals/Asst. Principals	11-000-240-103	1,117,009	1,169,973	1,134,286		
Salaries of Other Professional Staff	11-000-240-104	0	0	0		
Unused Vacation Payment to Terminated/Retired Staff	11-000-240-199	0	14,725	0		
Salaries of Secretarial/Clerical Assistants	11-000-240-105	458,202	501,434	499,003		
Other Purchased Services	11-000-240-500	6,472	10,228	10,000		
Supplies and Materials	11-000-240-600	26,909	53,958	47,000		
Other Expenditures	11-000-240-800	18,142	17,200	17,200		
TOTAL UNDIST., SCHOOL ADMIN.		1,626,734	1,767,518	1,707,489	-3.4%	
<u>Business & Support Services</u>						
Salaries	11-000-251-100	403,557	415,053	430,480		
Unused Vacation Payment to Terminated/Retired Staff	11-000-251-199	0	0	0		
Public Relations Expenses	11-000-251-335	0	800	800		
Purchased Technical Services	11-000-251-340	13,720	14,945	15,115		
Other Purchased Services	11-000-251-592	9,598	10,136	10,000		
Supplies and Materials	11-000-251-600	4,797	4,800	4,800		
Other Expenditures	11-000-251-890	2,590	2,600	2,600		
TAL UNDIST., BUSINESS & SUPPORT SERVICES		434,262	448,334	463,795	3.4%	
<u>Administrative Information Technology</u>						
Salaries	11-000-252-100	447,238	460,499	483,351		
Unused Vacation Payment to Terminated/Retired Staff	11-000-252-199	0	0	0		
Purchased Technical Services	11-000-252-340	367,588	421,170	440,224		
Other Purchased Services	11-000-252-500	2,474	2,700	2,700		
Supplies and Materials	11-000-252-600	113,405	250,637	161,116		
TOTAL UNDIST., ADMIN. INFORM. TECH.		930,705	1,135,006	1,087,391	-4.2%	

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
Operation of Plant Services						2
Required Maintenance for School Facilities						
Salaries	11-000-261-100	533,822	532,134	554,002		
Unused Vacation Payment to Terminated/Retired Staff	11-000-261-199	6,885	8,762	0		
Cleaning, Repair, and Maintenance Services	11-000-261-420	62,516	93,566	87,699		
Lead Testing Services	11-000-261-421	0	7,459	0		
General Supplies	11-000-261-610	73,255	61,937	67,517		
Other Objects	11-000-261-800	9,555	9,420	9,370		
TOTAL UNDIST., MAIN FOR SCH FACILITIES		686,033	713,278	718,588	0.7%	
Custodial Services						
Salaries	11-000-262-100	982,145	981,262	1,018,925		
Unused Vacation Payment to Terminated/Retired Staff	11-000-262-199	2,342	0	0		
Salaries of Non-instructional Aides	11-000-262-107	183,332	218,665	221,376		
Purchased Professional & Technical Services	11-000-262-300	40,805	54,786	44,192		
Cleaning, Repair, and Maintenance Services	11-000-262-420	82,587	115,579	112,700		
Rental	11-000-262-441	0	0	0		
Other Purchased Property Services	11-000-262-490	59,486	52,990	55,000		
Insurance	11-000-262-520	91,060	101,014	116,645		
Miscellaneous Purchased Services	11-000-262-590	0	0	0		
General Supplies	11-000-262-610	72,160	65,165	67,500		
Energy- Heat	11-000-262-621	199,929	210,183	218,249		
Energ- Electricity	11-000-262-622	236,123	307,277	326,388		
Other Expenditures	11-000-262-800	9,646	7,850	8,250		
TOTAL CUSTODIAL SERVICES		1,959,615	2,114,771	2,189,225	3.5%	
Care & Upkeep of Grounds						
Salaries	11-000-263-100	62,295	58,367	62,406		
Unused Vacation Payment to Terminated/Retired Staff	11-000-263-199	0	0	0		
Cleaning, Repair, and Maintenance Services	11-000-263-420	39,754	28,400	38,200		
General Supplies	11-000-263-610	13,664	21,335	20,900		
TOTAL CARE & UPKEEP OF GROUNDS		115,713	108,102	121,506	12.4%	
Security						
Purchased Professional & Technical Services	11-000-266-300	109,903	121,420	125,812		
General Supplies	11-000-266-610	8,578	10,000	10,000		
TOTAL SECURITY		118,481	131,420	135,812	3.3%	
TOTAL UNDIST., CUSTODIAL & MAINT. OF PLANT		2,879,842	3,067,571	3,165,132	3.2%	

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NEW PROVIDENCE BOARD OF EDUCATION
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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>Student Transportation</u>						
Sal. For Non-instructional Aides- Special	11-000-270-107	0	0	0		
Sal. for Pupil Trans. (Home & Sch.) Special	11-000-270-161	185,388	191,263	203,474		
Sal. for Pupil Trans. (Other than Home & Sch.)	11-000-270-162	101,003	102,626	107,741		
Unused Vacation Payment to Terminated/Retired Staff	11-000-270-199	0	0	0		
Management Fee - ESC Transp. Program	11-000-270-350	0	0	0		
Purchased Professional & Technical Services	11-000-270-390	0	0	0		
Cleaning, Repair, and Maintenance Services	11-000-270-420	22,855	15,700	16,250		
Contracted Serv. (Other than Home & Sch)	11-000-270-512	11,415	45,000	45,000		
Contracted Serv. (Home & Sch) Special	11-000-270-514	0	0	0		
Contracted Serv. (Home & Sch) Sp. Joint Agr.	11-000-270-515	1,943,569	1,881,419	1,919,716		
Other Purchase Services, Insurance	11-000-270-593	15,804	16,078	18,984		
Supplies and Materials	11-000-270-615	39,599	35,356	36,500		
Other Expenditures	11-000-270-800	1,482	1,500	2,000		
VDIST., STUDENT TRANSPORTATION SERVICES		2,321,115	2,288,942	2,349,665	2.7%	
<u>Unallocated Benefits - Employee Benefits</u>						
Social Security Contributions, Other	11-000-291-220	487,881	517,280	514,176		
Other Retirement Contributions, Regular	11-000-291-241	718,677	733,850	713,663		
Worker's Compensation	11-000-291-260	237,976	252,465	260,000		
Health benefits	11-000-291-270	7,674,588	8,841,734	9,983,131		
Tuition Reimbursement	11-000-291-280	94,671	122,813	120,000		
Other Employee Benefits	11-000-291-290	696	800	800		
Unused Sick Payment to Terminated/Retired Staff	11-000-291-299	122,720	35,000	35,000		
TOTAL UNALLOCATED BENEFITS		9,337,209	10,503,942	11,626,770	10.7%	
<u>Food Service</u>						
Transfer to Cover Deficit	11-000-310-930	0	0	0		
TOTAL UNDIST., FOOD SERVICES		0	0	0		
TOTAL UNDISTRIBUTED EXPENDITURES	11-000-XXX-XXX	25,943,508	28,739,782	29,753,743	3.5%	

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<u>Regular Programs, Instruction</u>						2
Preschool, Salaries of Teachers	11-105-100-101	97,374	100,782	107,669		
Kindergarten, Salaries of Teachers	11-110-100-101	630,061	737,167	743,771		
Grades 1-5, Salaries of Teachers	11-120-100-101	5,548,715	5,657,637	5,837,987		
Grades 6-8, Salaries of Teachers	11-130-100-101	3,432,682	3,517,068	3,537,699		
Grades 9-12, Salaries of Teachers	11-140-100-101	4,764,280	4,950,497	4,871,369		
TOTAL CLASSROOM SAL, REG. INSTR.		14,473,112	14,963,151	15,098,495	0.9%	
<u>Special Education Instruction, Home Instruction</u>						
Salaries of Teachers	11-150-100-101	21,663	12,000	12,000		
Purchased Professional-Educational Services	11-150-100-320	188,065	45,815	40,000		
General Supplies	11-150-100-610	0	400	400		
Textbooks	11-150-100-640	0	200	200		
Other Expenditures	11-150-100-800	0	0	0		
Subtotal		209,728	58,415	52,600	-10.0%	
<u>Regular Programs, Undistributed Instruction</u>						
Salaries of Instructional Teacher Aides	11-190-100-106	0	0	0		
Purchased Professional-Educational Services	11-190-100-320	0	0	0		
Purchased Technical Services	11-190-100-340	0	0	0		
Other Purchased Services	11-190-100-500	11,383	27,600	27,600		
General Supplies	11-190-100-610	1,194,579	712,955	736,542		
Textbooks	11-190-100-640	46,146	14,985	23,400		
Other Expenditures	11-190-100-800	888	4,880	4,880		
TOTAL UNDISTRIBUTED INSTRUCTION		1,252,996	760,420	792,422	4.2%	
TOTAL, REGULAR INSTRUCTION	11-1XX-100-XXX	15,935,836	15,781,986	15,943,517	1.0%	

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
2						
<u>Special Education Instruction, Learning and/or Language Disabilities</u>						
Salaries of Teachers	11-204-100-101	439,644	421,306	418,222		
Other Salaries for Instruction	11-204-100-106	252,688	349,337	308,893		
Purchased Professional-Educational Services	11-204-100-320	0	0	0		
Purchased Technical Services	11-204-100-340	0	0	0		
Other Purchased Services	11-204-100-500	0	0	0		
General Supplies	11-204-100-610	2,294	2,730	4,465		
Textbooks	11-204-100-640	0	2,700	2,700		
Other Expenditures	11-204-100-800	0	0	0		
Subtotal		694,626	776,073	734,280	-5.4%	
<u>Special Education Instruction, Emotional Regulation Impairment</u>						
Salaries of Teachers	11-209-100-101	0	0	68,825		
Other Salaries for Instruction	11-209-100-106	0	0	52,614		
Other Purchased Services	11-209-100-500	0	0	50,000		
General Supplies	11-209-100-610	0	0	5,000		
Subtotal		0	0	176,439		
<u>Special Education Instruction, Resource Room/Center</u>						
Salaries of Teachers	11-213-100-101	2,178,543	2,345,041	2,427,550		
Other Salaries for Instruction	11-213-100-106	175,355	132,612	83,381		
Purchased Professional-Educational Services	11-213-100-320	0	0	0		
Purchased Technical Services	11-213-100-340	0	0	0		
Other Purchased Services	11-213-100-500	0	0	0		
General Supplies	11-213-100-610	2,660	5,515	4,500		
Textbooks	11-213-100-640	0	500	500		
Other Expenditures	11-213-100-800	0	0	0		
Subtotal		2,356,558	2,483,668	2,515,931	1.3%	
<u>Preschool Handicapped, Part - Time</u>						
Salaries of Teachers	11-215-100-101	66,496	69,227	70,136		
Other Salaries for Instruction	11-215-100-106	26,277	30,040	29,609		
Purchased Professional-Educational Services	11-215-100-320	0	0	0		
General Supplies	11-215-100-600	208	1,000	1,000		
Subtotal		92,981	100,267	100,745	0.5%	
<u>Preschool Handicapped, Full - Time</u>						
Salaries of Teachers	11-216-100-101	84,405	95,463	99,105		
Other Salaries for Instruction	11-216-100-106	74,885	80,805	80,597		
Purchased Professional-Educational Services	11-216-100-320	0	0	0		
General Supplies	11-216-100-600	105	1,000	1,000		
Subtotal		159,395	177,268	180,702	1.9%	
TOTAL SPECIAL EDUCATION-INSTRUCTION		3,303,560	3,537,276	3,708,097	4.8%	

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2						
<u>Basic Skills/At-Risk</u>						
Salaries of Teachers	11-230-100-101	264,912	374,750	237,725		
Other Salaries for Instruction	11-230-100-106	0	0	0		
Purchased Professional-Educational Services	11-230-100-320	0	0	0		
Purchased Technical Services	11-230-100-340	0	0	0		
Other Purchased Services	11-230-100-500	0	0	0		
General Supplies	11-230-100-610	797	800	800		
Textbooks	11-230-100-640	0	900	900		
Other Expenditures	11-230-100-800	0	0	0		
TOTAL BASIC SKILLS/REMEDIAL-INSTRUCTION		265,709	376,450	239,425	-36.4%	
<u>Bilingual Education-Instruction</u>						
Salaries of Teachers	11-240-100-101	233,362	244,581	239,411		
Other Salaries for Instruction	11-240-100-106	0	0	0		
Purchased Professional-Educational Services	11-240-100-320	0	16,000	19,200		
Purchased Technical Services	11-240-100-340	0	0	0		
Other Purchased Services	11-240-100-500	0	0	0		
General Supplies	11-240-100-610	0	900	900		
Textbooks	11-240-100-640	0	300	300		
Other Expenditures	11-240-100-800	0	0	0		
TOTAL BILINGUAL EDUCATION-INSTRUCTION		233,362	261,781	259,811	-0.8%	

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>School Sponsored Cocurricular Activities-Instruction</u>						
Salaries	11-401-100-100	279,849	315,649	301,726		
Purchased Services (300-500 series)	11-401-100-500	0	0	0		
Supplies and Material	11-401-100-600	15,219	22,633	21,100		
Other Expenditures	11-401-100-800	16,121	24,340	20,540		
TOTAL, SCHOOL COCURRICULAR ACTIVITIES-INSTRUCTION		311,189	362,622	343,366	-5.3%	
<u>School Sponsored Athletics-Instruction</u>						
Salaries	11-402-100-100	542,905	592,476	598,725		
Purchased Services (300-500 series)	11-402-100-500	153,568	200,970	194,060		
Supplies and Material	11-402-100-600	78,607	99,226	82,000		
Other Expenditures	11-402-100-800	38,557	39,982	35,378		
TOTAL, SCHOOL SPONSORED ATHLETICS-INSTRUCTION		813,637	932,654	910,163	-2.4%	
<u>Supplementary Instruction</u>						
Salaries of Teachers	11-407-100-100	5,611	6,000	6,000		
Purchased Professional-Educational Services	11-407-100-320	0	0	0		
General Supplies	11-407-100-600	0	320	320		
Textbooks	11-407-100-640	0	200	200		
Other Expenditures	11-407-100-800	0	0	0		
Subtotal		5,611	6,520	6,520	0.0%	
TRANSFER TO COVER DEFICITS						
Agency Funds	11-407-100-930	0	0	0		
Subtotal		0	0	0		
TOTAL GENERAL CURRENT EXPENSE	11-XXX-XXX-XXX	46,812,412	49,999,070	51,164,642	2.3%	

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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2025-2026 SCHOOL YEAR

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>Capital Outlay, Equipment: Regular/Special Education Programs</u>						2
Preschool/Kindergarten	12-110-100-730	32,537	0	0		
Grades 1-5	12-120-100-730	7,259	8,802	7,283		
Grades 6-8	12-130-100-730	14,024	0	0		
Grades 9-12	12-140-100-730	17,052	0	8,100		
Resource Room/Center	12-213-100-730	0	0	0		
Preschool Handicapped, Part-Time	12-215-100-730	0	0	0		
Supplementary Instruction	12-217-100-730	0	0	0		
Speech Instruction	12-218-100-730	0	0	0		
Home Instruction	12-219-100-730	0	0	0		
Extraordinary Services	12-220-100-730	0	0	0		
Basic Skills/Remedial	12-230-100-730	0	0	0		
Bilingual Education	12-240-100-730	0	0	0		
Co-curricular - Athletic	12-402-100-730	36,183	2,548	9,463		
Infrastructure	12-430-400-780	0	0	0		
Undistributed Expenditures-Instruction	12-000-100-730	0	0	0		
Undist. Exp.-Supp. Serv.,Students-Reg.	12-000-210-730	0	0	0		
Undist. Exp.-Supp. Serv.,Students-Sp.	12-000-219-730	0	0	0		
Undist. Exp.-Supp. Serv.,Instr. Staff	12-000-220-730	0	0	0		
Undist. Exp.-General Administration	12-000-230-730	0	0	0		
Undist. Exp.-School Administration	12-000-240-730	0	0	0		
Undist. Exp.-Business/Support & Serv.	12-000-251-730	0	0	0		
Undist. Exp.-Admin. Information Tech.	12-000-252-730	102,006	38,498	87,749		
Undist. Exp.-Required Maint. For Sch. Fac.	12-000-261-730	159,166	140,444	30,773		
Custodial Services Equipment	12-000-262-730	15,212	18,180	12,748		
Security Equipment	12-000-266-730	0	0	0		
School Buses, Special Education	12-000-270-734	141,580	0	0		
TOTAL CAPITAL OUTLAY, EQUIPMENT	12-XXX-XXX-730	525,019	208,472	156,116	-25.1%	

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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2025-2026 SCHOOL YEAR

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
<u>Facilities Acquisition and Construction Services</u>						2
Interest- Capital Reserve Account	10-604	0	2,000	2,000		
Legal Services	12-000-400-331	0	0	0		
Other Purchased Prof/Tech Services	12-000-400-390	0	0	0		
Construction Services	12-000-400-450	35,319	0	0		
Construction Services	12-000-402-450	0	0	0		
General Supplies	12-000-400-610	0	0	0		
Land and Improvements	12-000-400-710	0	0	0		
Other Expenditures	12-000-400-800	0	0	0		
Transfer to Capital Reserves	12-000-400-931	0	0	0		
TOTAL FACILITIES/CONST. SERVICES		35,319	2,000	2,000		
TOTAL CAPITAL OUTLAY	12-XXX-XXX-XXX	560,338	210,472	158,116	-24.9%	
<u>Special Schools, Summer School-Instruction</u>						
Salaries of Teachers	13-422-100-101	0	0	0		
Other Salaries for Instruction	13-422-100-106	0	0	0		
Purchased Prof/Tech Services	13-422-100-300	0	0	0		
Other Purchased Services (400-500 series)	13-422-100-500	0	0	0		
General Supplies	13-422-100-610	0	0	0		
Textbooks	13-422-100-640	0	0	0		
Other Expenditures	13-422-100-800	0	0	0		
TOTAL SUMMER SCHOOL-INSTRUCTION		0	0	0	0%	
<u>General Fund</u>						
Transfer of Funds to Charter Schools	10-000-100-560	0	0	0		
TOTAL SPECIAL SCHOOLS	13-422-100-XXX	0	0	0	0%	
<u>GENERAL FUND GRAND TOTAL</u>						
GENERAL FUND GRAND TOTAL	1X-XXX-XXX-XXX	47,372,750	50,209,543	51,322,758	2.2%	

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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2025-2026 SCHOOL YEAR

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ACCOUNT DESCRIPTION	ACCOUNT	2023-24 EXPENDED	2024-25 REVISED BUDGET	2025-26 PROPOSED BUDGET	PERCENT CHANGE	COMMENTS
Special Revenue Funds - State Projects						2
Preschool Education Aid	20-218-XXX-XXX	0	0	0		
Other State Grants	20-XXX-XXX-XXX	56,375	28,707	0		
Nonpublic Textbooks	20-501-100-640	6,656	5,779	4,334		
Nonpublic Auxiliary Services (192)	20-50X-100-XXX	34,522	39,897	29,923		
Nonpublic Handicapped Services (193)	20-50X-100-XXX	35,021	44,343	33,259		
Nonpublic Nursing Services	20-509-213-XXX	15,634	14,690	11,018		
Nonpublic Technical Grant	20-510-2XX-XXX	5,744	5,537	4,153		
Nonpublic Security Grant	20-511-2XX-XXX	25,088	23,165	17,374		
TOTAL - STATE PROJECTS		179,040	162,118	100,061	-38.3%	State Certifies Amount
Special Revenue Funds - Federal Projects						
Title I	20-231-XXX-XXX	14,901	33,687	0		
Title III	20-241-XXX-XXX	26,591	22,112	11,075		
I.D.E.A. Part B (Handicapped)	20-25X-XXX-XXX	591,883	558,003	413,203		
Other Federal Projects (Title II, IV, ESSER, CRRSA & ARP)	20-XXX-XXX-XXX	424,988	122,698	28,209		
TOTAL - FEDERAL PROJECTS		1,058,363	736,500	452,487	-38.6%	State Certifies Amount
Local Grants						
New Providence Education Foundation	20-000-100-730-00	73,804	28,335	0		carry over
NJ Local Recreation Improvement Grant & Donations	20-000-200-890-00	0	115,000	0		carry over
TOTAL - LOCAL GRANTS		73,804	143,335	0		
Student Activity Fund	20-XXX-XXX-XXX	515,240	510,000	515,000		
Scholarship Fund	20-XXX-XXX-XXX	13,924	6,500	7,000		
TOTAL SPECIAL REVENUE FUNDS		1,840,371	1,558,453	1,074,548	-31.1%	
Debt Service Fund						
Interest-2014 (refinance of '06 issue)	40-701-510-834	78,625	50,800	18,500		
Interest-2017	40-701-510-834	403,731	380,413	355,063		
Interest-2023	40-701-510-834	0	1,274,324	705,420		
TOTAL INTEREST		482,356	1,705,537	1,078,983		
Redemption of Principal-2014 (refinance of '06 issue)	40-701-510-910	935,000	920,000	925,000		
Redemption of Principal-2017	40-701-510-910	675,000	760,000	800,000		
Redemption of Principal-2023	40-701-510-910	0	700,000	700,000		
TOTAL PRINCIPAL		1,610,000	2,380,000	2,425,000		
TOTAL DEBT SERVICE		2,092,356	4,085,537	3,503,983	-14.2%	
GRAND TOTAL - ALL FUNDS		51,305,477	55,853,533	55,901,289	0.1%	

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NEW PROVIDENCE BOARD OF EDUCATION
DISTRICT BUDGET FOR THE 2025-2026 SCHOOL YEAR

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2025 TAX LEVY AND 2025-2026 SCHOOL TAX RATE

REVENUE SOURCE	GENERAL FUND - 10	SPECIAL REVENUE FUND - 20	DEBT SERVICE FUND - 40	TOTAL ALL FUNDS
2025-2026 PROPOSED BUDGET	51,322,758	1,074,548	3,503,983	55,901,289
Less: STATE AID				
Special Education Aid	(2,483,167)			(2,483,167)
Transportation Aid	(301,847)			(301,847)
Stabilization Aid	0			0
Extraordinary Aid	(524,000)			(524,000)
PARCC Readiness Aid	0			0
Security Aid	(352,544)			(352,544)
Per Pupil Growth Aid	0			0
Professional Learning Community Aid	0			0
Other State Aids		(100,061)		(100,061)
Distance Learning Network Aid		0		0
STUDENT ACTIVITY FUND AND SCHOLARSHIPS		(522,000)		(522,000)
INTEREST- CAPITAL RESERVE	(2,000)			(2,000)
TUITION	(75,900)			(75,900)
MISCELLANEOUS RECEIPTS	(271,000)			(271,000)
FEDERAL AID	0	(452,487)		(452,487)
BALANCE APPROPRIATED	(2,120,000)			(2,120,000)
DEBT SERVICE FUND BALANCE APPROPRIATED			0	0
DEBT SERVICE AID			(979,945)	(979,945)
LOCAL TAX LEVY 2025-2026	45,192,300	0	2,524,038	47,716,338

Levy for 2nd half of 24/25 school year,
balance due from Borough for January
through June 2024, to be raised in
2025 Tax Levy

21,672,405 0 0 21,672,405

Levy for 1st half of 25/26 school year,
amount due from Borough for July
through December 2025, to be raised in
2025 Tax Levy

22,596,150 0 2,493,769 25,089,919

TAX LEVY REQUIREMENTS 2025 44,268,555 0 2,493,769 46,762,324

To determine tax rate divide total ratables into school district tax levy for tax rate	(1,483,531,250) 2025	per assessor's office .		
SCHOOL TAX RATE PER \$100.00 OF ASSESSED VALUE FOR: 2025	2.984	0.000	0.168	3.152
2024	2.885	0.000	0.198	3.083
DIFFERENCE	0.099	0.000	-0.030	0.069
Increase for Home Assessed at:	309,624			\$214
2025 TAX INCREASE	2.24%			

\$790,462 2025 average home
market value
\$214 2025 average increase
\$121 cost of 2nd half of 24/25
\$93 cost of 1st half of 25/26
(\$93) cost of bond issue

\$307 2025 incr. w/o debt service
3.43% 2025 tax levy increase w/o
debt service