

# TULSA PUBLIC SCHOOLS

## 2021 Bond Oversight Committee

January 14, 2025

**Greg Shaw** Chair, Citizen Bond Oversight Committee

**Chris Hudgins**, Exec. Dir. Bond

**Ellen Duecker**, Bond Project Mgr.

**Rob Kaiser**, Interim Principal, McLain HS

**Krystal Hutchinson**, Dir. Post Secondary Readiness & Advanced Learning





# Citizen Bond Oversight Committee

## Agenda 1/14/2025

- Welcome: Greg Shaw
- McLain Principal: Dr. Rob Kaiser
- Approval of Minutes
- Bond Budget Review: Chris Hudgins
- Krystal Hutchinson | Director of Postsecondary Readiness
- Bond Progress Report: Chris Hudgins
- Closing: Greg Shaw



Authorized: \$414MM

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Received: \$285MM

Remaining: \$129MM

Next Bond Release:  
March, 2025

**2021 Bond  
Progress:  
Budget**

**\$285MM  
received**

**6.5 years for  
project  
completion**

# 2021 Bond: Available Funds by Project

1/13/25

<b>ACADEMICS</b>	INSTRUCTIONAL LEARNING RESOURC	923,238.56
	TEXTBOOKS & LEARNING MATERIALS	3,166,518.89
	EXCEPTIONAL STUDENT/SPEC NEEDS	386,463.75
	PROF LEARNING FOR TEACHERS	714,450.49
	AUDITORIUM IMPROVEMENTS	9.58
	LANGUAGE LEARNING RESOURCES	1,549,171.91
	SCHOOL PROJECT FUNDS	3,078,603.90
	POSTSECONDARY CAREER EDUCATION	10,000.00
	EARLY CHILDHOOD EXPANSION	1,302,835.00
	PROGRAM EXPANSIONS	19,596.33
	SCOREBOARDS/SOUNDSYS REPLACMNT	23.25
	WELLNESS AND PE	445,576.58
	FINE ARTS	2,835.00
	LIBRARY DIGITAL/PRINT RESOURCE	277,852.11
<b>TECHNOLOGY</b>	SECURITY CENTRAL OFFICE NEEDS	637,594.99
	MASS COMMUNICATION AUDIO/VISUA	1,359.43
	COMPUTERS/IWB & PERIPHERALS	4,796,391.04
	ACCESS DOORS	7,096.87
	CAMERAS/RADIOS/DISPATCH	7,670.46
	ALARMS	116,550.04
	BOND MANAGEMENT FEES	0.00
	PHONE/INTERNET NEEDS	65,905.02
	SOFTWARE/APPLICATION SUBSCRIPTION	4,007,326.44
<b>FACILITIES</b>	HVAC	20,402.40
	SECURE ENTRIES & FENCING	43,505.68
	ACCESSIBILITY	0.00
	PAVING	31,837.48
	ROOFING	0.11
	DINING/KITCHEN IMPROVEMENTS	110,385.77
	FURNITURE	108,502.09
	INTERIOR RENOVATIONS	21,230.00
	PLANNED-UNBID/ARCHITECTS/CONTINGENCY	12,212.50
	PROFESSIONAL SVC/BOND MNMT/ISSUANCE FEES	1,160.38
<b>TRANSPORTATION</b>	SCHOOL BUSES / ROUTE MAIN	1,130,819.96

Dr. Rob Kaiser,  
Interim Principal McLain High

*McLain Entrance & Marquee Renovation*

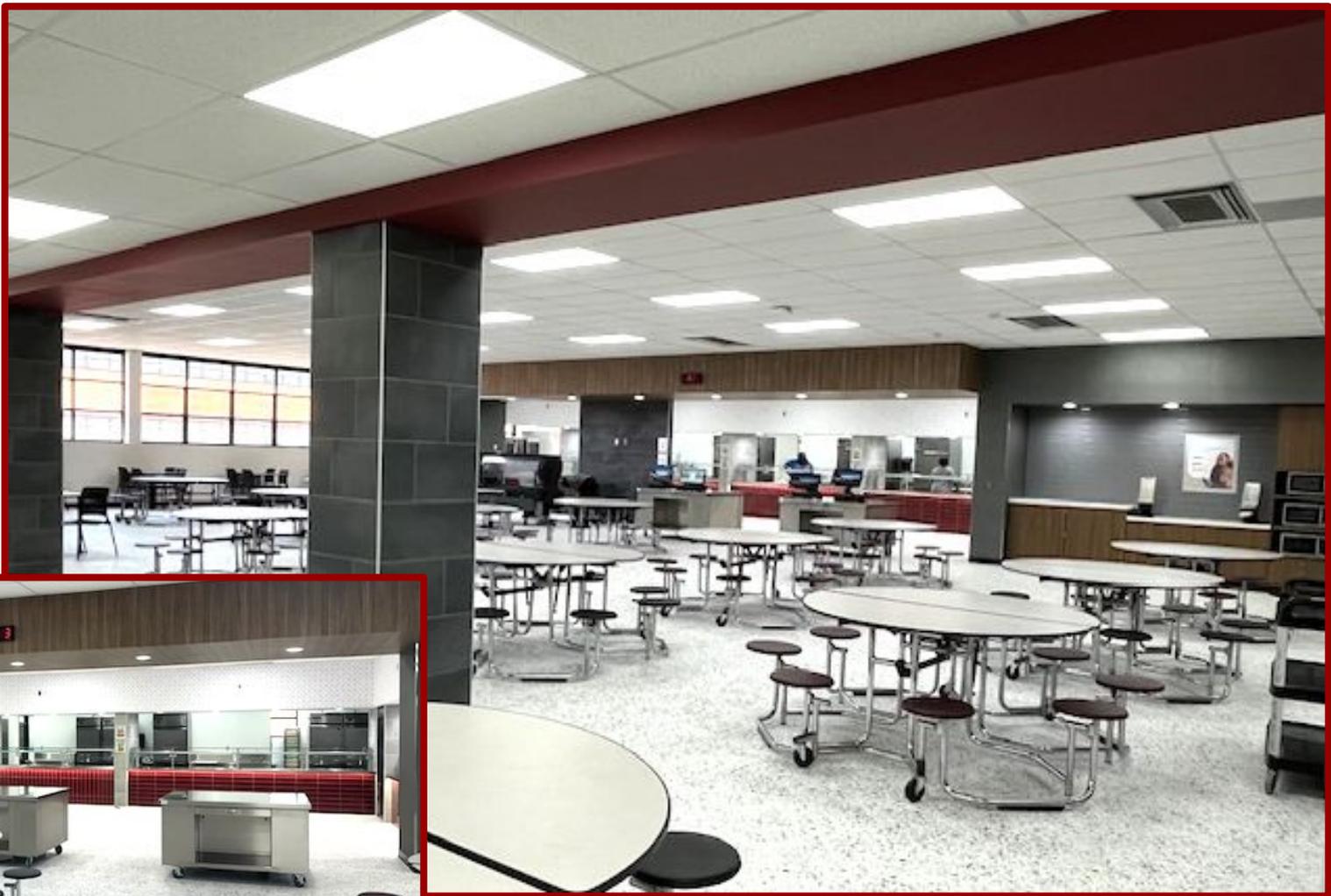


# McLain High Kitchen/Dining

*Modern inviting design!*



McLain  
Senior  
High  
Kitchen  
Dining  
Renovation



# McLain High College & Career Classroom Renovations



# TULSA PUBLIC SCHOOLS

## Proposition 4: College & Career Ready Graduates

Krystal Hutchinson, director  
of postsecondary readiness



## Goals for Secondary Schools

- Ensure that Career Tech classrooms are equipped with technology and space that is conducive to learning in that industry environment.
- Invest in spaces that foster a positive, work-focused learning environment.
- Create School Counseling Suites where students and families can collaborate with School Counselors to develop graduation and postsecondary plans.



# Career Tech Room Renovations

Refreshed classrooms with appropriate technology and furniture.

Career Tech rooms at the following schools have been completed:

- **Carver Middle**
- **Monroe Middle**
- **Webster Middle / High**
- **McLain High**

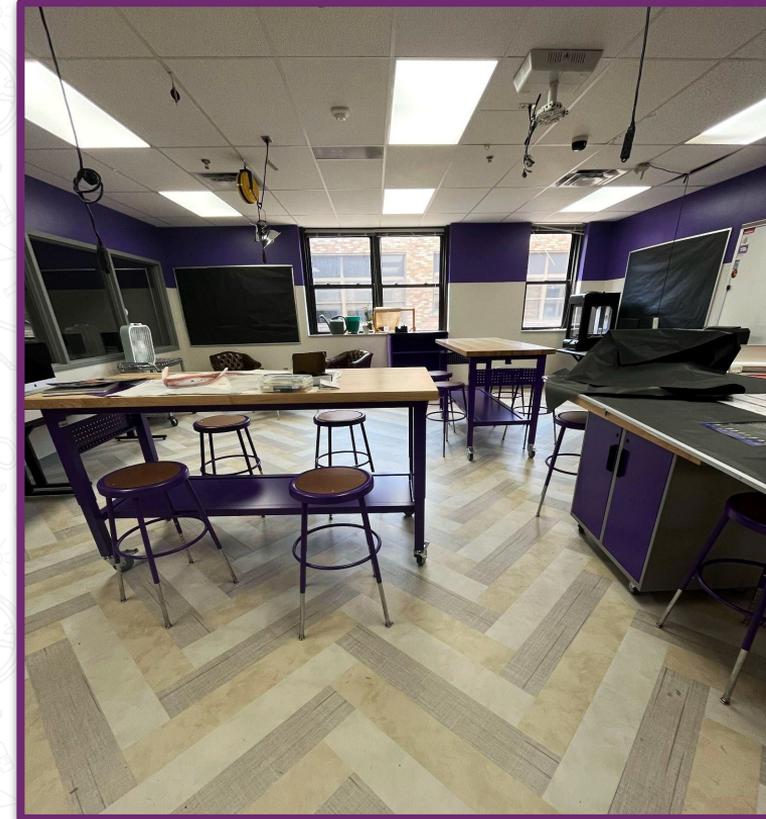
**Note:** All career tech lab computers were replaced with new last year. Spaces are now being refreshed in phases.



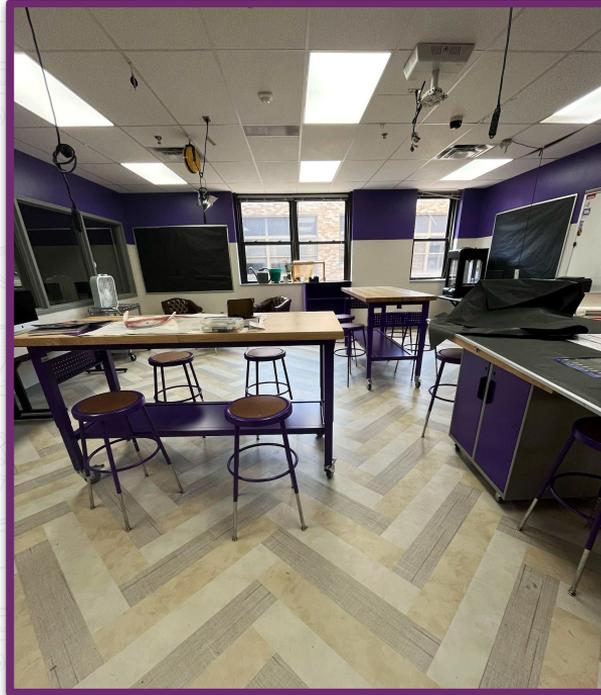
**Carver Middle BEFORE renovation**

**College and Career Tech Renovations:** Create program focused, specialized work spaces for students with electrical drop downs, counter height tables and storage.

***Carver Middle after renovation***



**College and Career Tech Renovations:** Create program focused, specialized work spaces for students with electrical drop downs, counter height tables and storage.



- **Carver Middle**
- **Monroe Middle**
- **Webster Middle / High**
- **McLain High**

# Career Connected Coursework



- Renovated classrooms and study areas with upgraded furniture, lighting, and sound systems to create spaces conducive to focused work and collaboration.
- Added breakout spaces for small group projects, career exploration activities, and student-led initiatives.
- Designed multi-use areas that allow for career fairs, guest speaker events, and real-world simulations.

# McLain High School & Career Connected Classroom Renovations



**Webster:  
Agriculture Hydroponics &  
Aquaponics labs**



# Planning for the Future

- **Counseling Center expansion**
  - Build and furnish dedicated counseling suites at high schools to provide private, welcoming spaces for student and family consultations. Each suite will include meeting rooms, technology for virtual advising, and resources for graduation planning and postsecondary exploration.
- **More Career Connected Spaces**
  - Transform classrooms and school areas to mimic real-world work environments, inspiring students to connect their education to future careers. This will include collaborative workspaces for project-based learning, group activities, and work-based learning.



## Student & Classroom Technology: Proposition 2



# Technology Projects Updates

## Completed

- 15,000 Chromebooks Refreshed (Secondary, Summer 2024)

## In Progress

- 19,000 Chromebook Refresh (Elementary, Fall 2024)
- Interactive Panel Replacements, 3,000+ devices (600 complete)
- Surveillance Camera Replacements, 3,500+ devices
- Network Firewall/Web Filtering Upgrade
- Visitor Management Application Upgrade

## On the Horizon (6-12 months)

- Digital Signage
- Edge Switching Upgrades
- Data Center Upgrades
- Wireless Network Upgrades



# Student, Teacher and Staff Technology & Systems

The bond pays for nearly every piece of technology and every technology system in the district!

- *Vital to the daily operations of our school!*
- *Critical to our safety systems!*

- Student computing devices
- Teacher and staff laptops
- Classroom technology
- Office equipment
- Printers
- Telephones
- Intercoms
- Network systems
- Lightning prediction systems
- Firewall protection ... And more!





# Technology Network Systems & Security Upgrades

## Student Device Upgrades

- All sites, *complete '24*

## Interactive Panel for Classrooms

- *In progress*, target completion April 2025.



## Security Improvements: Cameras, Radios, Security Systems

*Additional safety improvements have been made to multiple systems including:*

- New weapons detection systems for secondary schools *complete '23*
- Added additional access controlled doorways in elementary schools *complete '23*
- Security cameras (3,500+) *In progress*
- Intercom Enhancement for Hearing Impaired
  - Edison High/Mid. *Complete '24*



## Security Improvements: Enhanced Secure Entries 73 sites complete

*Started secure entry remodels in the 2015 bond with elementary schools.  
Continue that work with secondary schools in the 2021 bond.*

- Central Middle/High *complete*
- East Central Senior High *complete '23*
- Hale Senior High *complete '23*
- Memorial Senior High *complete '23*
- Memorial Middle School *complete '23*
- Webster High *complete '23*
- North Star/Parent Resource Center *complete '23*
- Tulsa MET *complete '23*
- Phoenix Rising *complete '23*
- Legacy lower and upper *complete '23*
- Kendall Whittier *complete '23*
- Rogers Annex *complete 12/24*
- Webster MS *complete 12/24*





## Safe Learning Environments: Proposition 1





- Bell Elementary *complete '23*
- Burroughs Elementary *complete '23*
- Hawthorne Elementary *complete '22*
- Sequoyah Elementary *summer '25*
- Skelly Elementary *complete '22*
- Thoreau Demonstration *summer '25*
- Tisdale Elementary *complete '24*
- Whitman Elementary *complete '24 except kitchen summer '25*
- Eugene Field: partial *complete '22*
- Transportation: partial *summer '25*

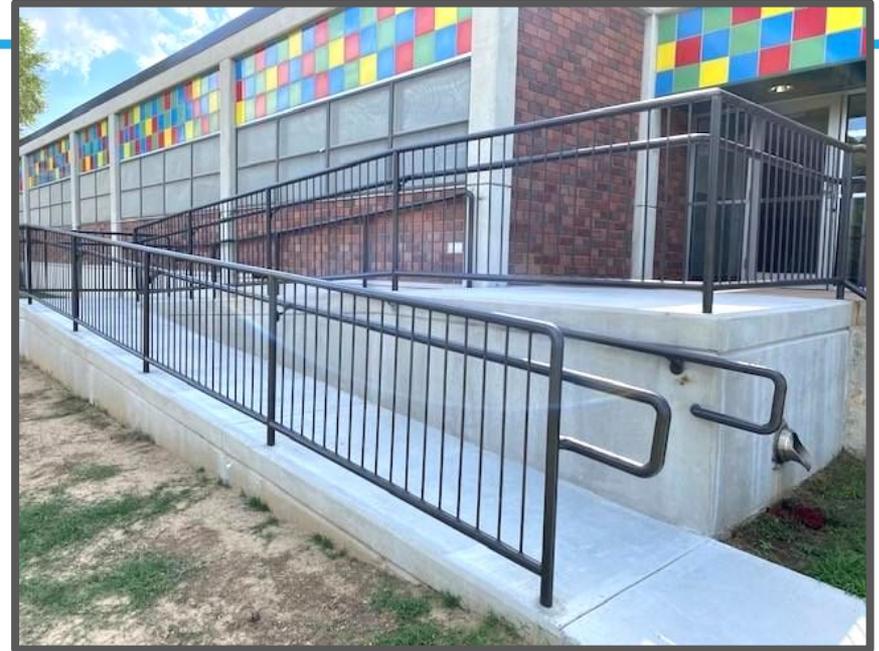
Furniture budgets for all schools: *site allocations ongoing and on schedule*

## Accessibility, ADA Improvements

- Central Middle/High
- East Central High *restrooms complete*
- Edison High *complete*
- Education Service Center
- Hale High *complete*
- Marshall Elementary
- McLain High
- Tulsa Learning Academy
- Tulsa Met (restrooms)

### District-wide where needed:

- Exit modifications
- Elevator/chair lift refresh and replacements
  - Wright elevator, *complete*
  - Elevator upgrades: *Sequoyah, Webster, Thoreau, BTW, Hamilton, Hale MS, Sequoyah complete*
- Parking lot resurfacing: multiple annually *Anderson, Bell, Patrick Henry, Hawthorne, Skelly Upper & Lower, East Central Sr., Edison Sr., ESC, Edison MS, Hale MS, Mitchell*
- LED lighting upgrades *complete 6/22*      Sidewalk improvements *Ongoing*



*Hawthorne Elementary Summer 2022*

# Dining & Kitchen Improvements: 18 Projects 12 complete

Create “hard-working spaces” in secondary schools as well as meeting district plan to refresh aging kitchen equipment and infrastructures.

- Central Middle/High *summer '25*
- East Central High *summer '25*
- Edison High *complete '22*
- McLain High *complete '24*
- Memorial High *complete '23*
- Rogers Middle/High *complete '23*
- Webster Middle/High *Complete*
- Washington High *complete '22*
- Burroughs *complete '23*
- Eliot *complete '23*
- Hawthorne *complete '22*
- John Hope Franklin *complete '23*
- Skelly *complete '22*
- Tisdale *complete '24*
- Whitman *summer '25*
- Thoreau *summer '25*
- Sequoyah *summer '25*
- District bakery *Postponed*



## Roofing:

19 projects

15 Complete



Lanier



Kendall-Whittier

- Booker T Washington High *summer '26*
- Burroughs Elementary *summer '26*
- Carver Middle *complete '24*
- Cherokee (Legacy Upper) *complete '23*
- Disney Elementary *complete '21*
- Edison High *complete '22*
- Eisenhower International *complete '23*
- Eliot Elementary *complete '21*
- Greenwood Leadership *complete '22*
- Lanier Elementary *complete '22*
- MacArthur Elementary *complete '22*
- McLain High *summer '25*
- Peary Elementary *complete*
- Phoenix Rising *complete '24*
- Rogers Fieldhouse *summer '25*
- Skelly Elementary *complete*
- Street School *complete*
- Webster High *complete '24*
- Webster Fieldhouse *complete '24*

## Secondary School Entrance Improvements

Along with enhanced secure modifications, the bond plan included updating several secondary school facades to welcome students and families.



### Senior Highs:

- East Central *complete '22*
- Memorial *complete '23*
- McLain *complete 12/24*
- Hale *complete '24*

### Middle Schools:

- Thoreau
- Memorial
- Hale
- East Central
- Carver

Hale Sr. High.



# Security Improvements: Fence Replacements 38 complete



<i>Phase 1 '21</i>	<i>Phase 2 '22</i>	<i>Phase 3 '23 -'24</i>
Rogers	Springdale	Bell
Hawthorne	Salk	Carnegie
Burroughs	Hoover	Cooper
Disney	Celia Clinton	Eliot
Clinton West	Kerr	Grissom
Marshall	Lewis & Clark	Mitchell
	Tulsa MET	Peary
	Lindbergh	Sequoyah
	McKinley	Unity
	Robertson	Whitman
		Patrick Henry



## Transportation Proposition 3



- **SUCCESS !!! Student Transport Project:** Certified YTD over 170 staff to drive new SUVs and Type A mini buses. Teachers and coaches are checking out Suburbans and mini buses.

**So far this year:** 1713 Field Trips using 2196 buses





## Transportation Proposition 3



### 2021 Projects Include:

28 School Buses	26 CNG and 2 electric full size buses <i>18 CNG received 2 electric received</i> <i>3 activity buses and one 84-passenger diesel bus expected in December.</i>
15 Transportation SUVs	8 Passenger SUVs for student transport: College/Careers (2) Transportation Customer Service for HSs (8), McKinney Vento (6), <i>16 SUVs received</i>
18 Class A Buses	14 Passenger Minibuses for student transport: College/Careers (2), Transportation Customer Service (12) <i>14 received</i>
116 Service vehicles	Includes replacement vehicles (pick-ups, SUVs, trucks, mowers, and other specialized service vehicles) for multiple departments including police (9), IT/security (8), warehouse (1), maintenance (14), and various departments including athletics, college/career, curriculum. Exact numbers will vary as replacement needs are identified throughout the bond period. <i>On track receiving</i>
Vehicle Parts	Budget for service parts, tires, etc. <i>ongoing</i>
Software/Tech	Includes Zonar tracking, RFID badges, and other software systems <i>ongoing</i>



**Includes 10 major categories including all curricular areas and programs ranging from core curricular subjects to college and career programs, fine arts, athletics, libraries and more!**

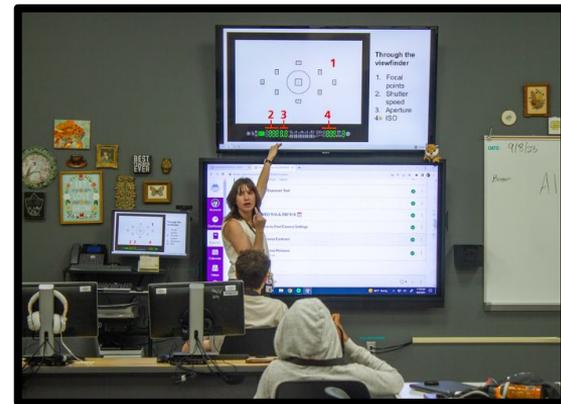
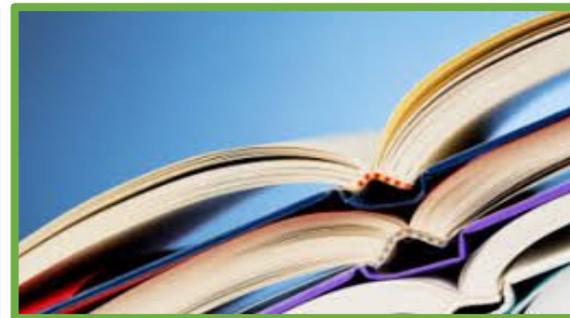


## **Quality Learning Materials & Programs: Proposition 4**

# Quality Learning Materials & Programs

## Textbooks and Curriculum Materials

- English Language Arts; Elem *complete 2022*
- English Language Arts: Secondary *complete 2023*
- World Languages: Secondary *complete 2023*
- Math k-12: *complete 2024*
- District wide software supports—**annual purchases**
  - Learning management platform *Canvas*
  - College/Career readiness/planning software *Naviance*
  - Online credit accrual and recovery course platform *Edmentum*
  - Individualized online platform in middle and sr high individualized learning platform *Exact Path*
  - Ongoing purchases to follow state adoption cycle and specialized classes for all schools



*Sample Projects: Not a complete list*

## Quality Learning Materials & Programs

### Language and Cultural Services

Provides resources for ELL, English Language Learners, dual language learners and world language students

- English Language Development, ELD, Elementary *complete 2022*
- English Language Development, ELD, Secondary *complete 2023*
- Translation equipment sets for meetings *complete 2023*
- Digital supplemental support programs for English Language Development, ELD and for Multi-language learners *Ongoing annual purchases*
  - *Ellevation, Istation, Lalilo, TPRS, Senor Wooly, Achieve 3000, Imagine Learning and more!*



# Quality Learning Materials & Programs

## Library Resources

- Library books and materials: *ongoing*
- Library tech equipment upgrades: *ongoing*
- Subscriptions to online research resources: *ongoing*
- District library, textbook/resource, and asset management system - *annual renewal*
- School library remodels/refreshes *where needed*
  - **Edison Prep, Memorial High, Webster, Carver, Central, Key, Burroughs, L&C**  
*complete GLA summer '25*



# Quality Learning Materials & Programs

## Fine arts

- Auditorium improvements 25 schools *in progress*
- Band uniforms *complete '23*
- School requested projects to address specific needs for each school *ongoing*
- Webster band addition *complete '24*



*Sample Projects:*

# Auditorium Refresh Continues for 24/25...

**Senior High Retro @ Edison,  
Memorial Webster**

**Middle Schools In Progress**

- Carver
- Hale Middle
- East Central Middle
- Memorial Middle
- Thoreau

**Elementary Schools in Planning:**

- Anderson
- Clinton West
- Eisenhower
- Hamilton
- Sequoyah
- Skelly



25 Auditoriums  
Curtains, lights  
and more!



# Quality Learning Materials & Programs

## STEM and Science Lab Upgrades

- New science lab hands-on materials and equipment for all classes *complete '23*
- Secondary science lab upgrades Hale MS, Hale HS, East Central HS, McLain HS, Rogers, Memorial *complete '22 , '23 , '24* Remaining secondary schools *in progress*

## Post-Secondary College & Career Expansion

- Career Tech Labs: computer upgrades at all program sites *equipment complete '23* Lab furnishing refresh *4 complete '24*
- Webster Agricultural ed: *complete '24*
- Hale construction lab expansion *complete '23*



## District Initiatives

### Projects

### Current Active Projects

Post-Secondary  
College & Career  
Expansion

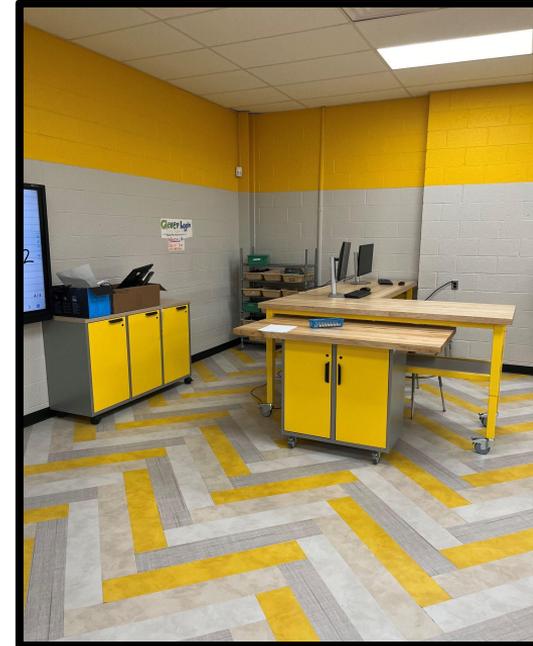
- *Career Tech Labs: computer equipment replacements at all program sites **complete 23'***
- *Webster: **complete 24***
- *Upgrades to career tech rooms: **4 schools complete '24***

STEM and Science  
Lab Upgrades

- *New lab materials **have been purchased for science labs across all secondary sites to refresh needs, aligned with grade level and hands on lab experiences.***
- *Hale and Webster lab upgrades **in progress***



**College and Career Tech Renovations:** Create program focused, specialized work spaces for students with electrical drop downs, counter height tables and storage.



- Carver Middle
- Monroe Middle
- Webster Middle / High
- McLain High



## District Initiatives

### Projects

### Current Active Projects

*Early Childhood Education Expansion*

- *Skelly Primary & Hawthorne modifications **complete***
- *Purchase of curriculum materials **complete annually***
- *Early childhood restroom upgrades for multiple sites **in progress***

Program Expansion

- *Grissom Montessori resources and building modifications: **phase I complete***
- *Grissom Phase II: Add classroom sinks **complete***
- *Eugene Field Montessori resources and modifications. **Complete***
- *Eugene Field: Trailer removal and replacement with adjacent property **complete***

Greenwood Rising Black Wall Street Museum

- *Class visits for all 8th grade students **complete..Continue annually***
- *Selection of interactive curriculum aligned resources **in progress***

- Bell *complete*
- Carnegie *complete*
- Council Oak *complete*
- Cooper *complete*
- Eugene Fields *complete*
- Hawthorne *complete*
- John Hope Franklin *complete*
- Kendall Whittier *3 complete*
- Kerr *complete*
- McKinley *complete*
- Project Accept *complete*
- Robertson *complete*
- Skelly *complete*
- Salk *complete*



District-wide where needed: ADA Playgrounds  
Fall Zone refresh coating  
Outdoor class spaces

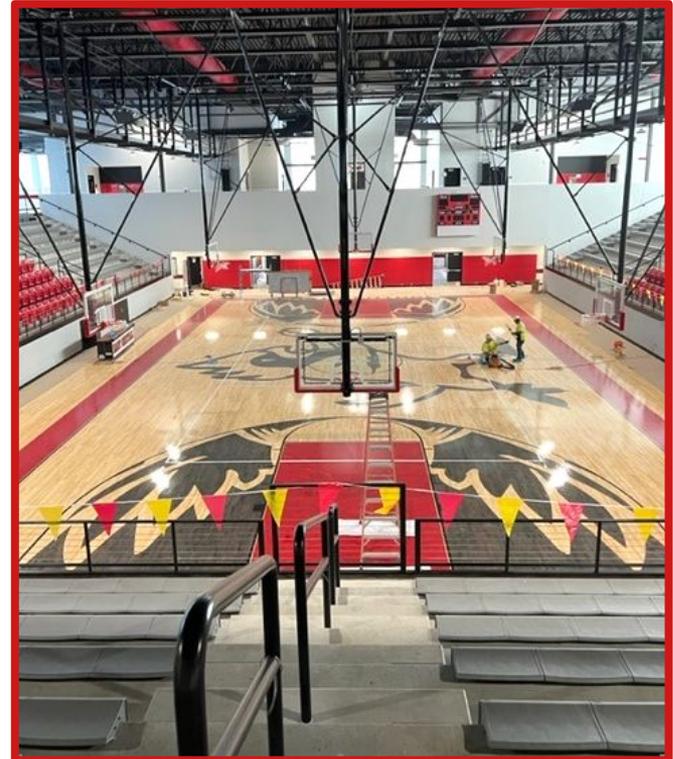


# Athletics: 28 Construction Projects

*Additional projects ongoing*

17 complete 2 in progress

BTW High	<ul style="list-style-type: none"><li>● Tennis Courts <i>complete</i></li><li>● Stadium Waterproofing/refresh <i>complete</i></li></ul>
Central Middle / High	<ul style="list-style-type: none"><li>● Turf Replacement <i>complete '24</i></li><li>● Track resurfacing <i>complete '24</i></li><li>● Tennis Court Re-purpose</li></ul>
East Central High	<ul style="list-style-type: none"><li>● Scoreboard/ Time Clock replacement <i>complete '23</i></li><li>● Stadium Waterproofing/ refresh <i>summer '25</i></li><li>● Fieldhouse &amp; YMCA collaboration <i>complete '22</i></li></ul>
Edison Prep	<ul style="list-style-type: none"><li>● Turf Replacement <i>winter '25</i></li><li>● Track Resurfacing <i>complete '24</i></li><li>● Tennis Court Re-topping <i>complete</i></li><li>● Sound System Fieldhouse <i>complete '22</i></li></ul>



East Central Fieldhouse

## Athletics...Continued

Hale High	<ul style="list-style-type: none"> <li>• Turf replacement, practice field <i>complete '22</i></li> <li>• Multi-purpose facility <i>in progress</i></li> </ul>
Mclain High	<ul style="list-style-type: none"> <li>• Turf replacement, Driver Stadium <i>complete '24</i></li> <li>• Track Resurfacing <i>in progress</i></li> <li>• Tennis court repurposing <i>summer '26</i></li> <li>• Stadium waterproofing/refresh <i>summer '26</i></li> </ul>
Memorial High	<ul style="list-style-type: none"> <li>• Scoreboard/ Time Clock replace <i>complete '23</i></li> <li>• Tennis Court replacement <i>complete</i></li> <li>• Stadium waterproofing/refresh <i>summer '26</i></li> </ul>
Rogers Middle / High	<ul style="list-style-type: none"> <li>• Turf replacement-Rogers Stadium <i>complete</i></li> <li>• Fieldhouse soundsystem <i>complete</i></li> <li>• Visitors bleachers &amp; restroom <i>complete</i></li> <li>• </li> </ul>
Webster Middle / High	<ul style="list-style-type: none"> <li>• Turf replacement <i>summer '26</i></li> <li>• Fieldhouse sound system <i>complete '22</i></li> <li>• Stadium waterproofing/refresh <i>summer '26</i></li> </ul>



BTW

Rogers



## **2021 Citizen Bond Oversight Committee Members**



Barney James  
Becky Gligo\*  
Bill Richert\*  
Blanca Delgado  
Carlos Bejarano  
Casey Robinson  
Dominic Walters  
Eddie Evans  
Erica Irvine  
Dr. Erica  
Townsend-Bell  
Dr. Kristen Oertel\*  
Emily Hall (Hutton)  
Greg Shaw\*  
James Stuart  
Joanna Lein\*  
Josh Roby\*

Justine McIntosh  
Katie Henke\*  
Kim Hubler  
LeeAnne Jimenez\*  
Lora Boyle\*  
Mandy Winton  
Maria Barnes  
Nancy Leonard\*  
Niki Grauberger\*  
Peggy Spillman  
Phil Armstrong  
Scott Merrill  
Signee Bland  
Steve Grantham\*  
Tina Kaminski  
Vanessa Rodriguez\*

\*Also members of 2021 Bond Development Committee