

Northrop Site Council 3/11/25

Attendees

- Mr Uhler (principal)
- Mr Nanneman
- Mr Tiff
- Jessalyn Johnson
- Kris Gorman
- Grace Goodrich
- Ben Gisselman
- Gina Brusseau

Notes

Budget 2025-26

- Mr Uhler's process: makes sure everything that's required is funded; then talked to staff (one on one then as a group); then finalize details and fills out paperwork; Not yet approved by school board so changes are possible (but unlikely)
- Projecting 398 students overall so 15 teachers next year (2 more!! Added for 1st and 2nd grade)
 - 2 classes of Kindergarten (projected class size 27)
 - 3 classes of 1st (projected class size 23)
 - 3 classes of 2nd (projected class size 22)
 - 2 classes of 3rd (projected class size 30)
 - 1 class of 3rd/4th split (projected class size 25)
 - 2 classes of 4th (projected class size 30)
 - 2 classes of 5th (projected class size 33)
- Unfortunately, reduction K/1 interventionist will be exceeded since she was paid for with additional funds in the budget last year that aren't there this year.
 - 0.2 FTE (covered by a different staff member) will provide intervention support in Kindergarten
- Specialists will be at 0.8 FTE (except STEM at 0.6 FTE + 0.4 Advanced Learners)
- Special Education was reduced
 - 2.0 FTE Spec. Ed. Resource Teacher → 1.5FTE for next year
 - Losing 2 Spec. Ed. Assistants
- Karl will remain an Asst. Educator at 0.9375 FTE for all the things (ed support, transportation, assessment coordinator)
- No building closures for 2025-26

Discussions

- How can we better support social-emotional learning in upper grades?
- How can we better leverage parents' willingness to volunteer?