

Central Point SD 6 - Tiered Planning 25-27



Outcome and Strategy	Activity	Partnership	FTE	FTE Type	Perkins Function Code	Early Literacy Success Allowable Use Code	EIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code	FSI (CIS/ITS) Activity Budget	Perkins Activity Budget	Early Literacy Success Activity Budget	EIS Activity Budget	HSS Activity Budget	SIA Activity Budget	Total Activity Budget (Autobudget)	Last Updated (Autogenerated)	
	Total Budgeted Amounts (Autobudget)										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	07/27/2024 4:41 PM	
1	1.1 MTSS/SEL Screening Analysis								WRE	470	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	04/10/25 8:40 PM	
3	1.3 Additional Licensed Core &/or Elective Teachers Salary			4	Elementary Teacher				RCS	111	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00	04/10/25 8:40 PM	
4	1.3 Additional Licensed Core &/or Elective Teachers Benefits			0					RCS	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00	04/10/25 8:40 PM	
5	1.3 Reading Tutor Coach Salary			2	Elementary Teacher	CTPD			WRE	111	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00	\$300,000.00	04/10/25 8:59 PM	
6	1.3 Reading Tutor Coach Benefits			0		CTPD			WRE	20X	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00	\$150,000.00	04/10/25 8:59 PM	
7	1.3 Pre-K Support Staff Salary			2	Qualified Tutor (Early Literacy)	CTPD			WRE	111	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00	04/10/25 8:59 PM	
8	1.3 Pre-K Support Staff Benefits			0		CTPD			WRE	20X	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$100,000.00	04/10/25 8:59 PM	
9	1.3 Pre-K/Kindergarten Readiness Training and Workshops			0		CTPD			34X		\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$20,000.00	04/10/25 8:40 PM	
10	1.4 Elementary PE Teachers Salary			3	Electives Teacher				RCS	111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	04/10/25 8:40 PM	
11	1.4 Elementary PE Teachers Benefits			0					RCS	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	04/10/25 8:40 PM	
12	1.4 Elementary Art/Music Equipment			0					WRE	40X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	04/10/25 8:40 PM	
13	1.4 Middle/High School Extracurricular Supplies			0					WRE	40X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	04/10/25 8:40 PM	
14	1.5 MTSS SEL Universal Screening Benchmark			0					WRE	470	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	04/10/25 8:40 PM	
15	1.5 SEL Wayfinder Curriculum			0					H&S	470	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	04/10/25 8:59 PM	
16	2.2 Behavior Intervention Staff Salary			4	Supports Behavioral Specialist				H&S	112	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	04/10/25 8:59 PM	
17	2.2 Behavior Intervention Staff Benefits			0					H&S	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	04/10/25 8:59 PM	
18	2.2 Occupational Therapist Salary			1	Special Education (all positions)				H&S	111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,400.00	\$84,400.00	04/10/25 8:59 PM	
19	2.2 Occupational Therapist Benefits			0					H&S	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,700.00	\$56,700.00	04/10/25 8:59 PM	
20	2.2 Registered Behavior Technician Staff			1	Supports Behavioral Specialist				H&S	112	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,200.00	\$253,200.00	04/10/25 8:59 PM	
21	2.2 Registered Behavior Technician Staff Benefits			0					H&S	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,100.00	\$170,100.00	04/10/25 8:59 PM	
22	2.2 Skills Trainers Salary	Community-Based Organization		5	Supports Behavioral Specialist				H&S	112	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	04/10/25 8:59 PM	
23	2.2 Skills Trainers Benefits	Community-Based Organization		0					H&S	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$69,000.00	04/10/25 8:59 PM	
24	2.2 Licensed Teacher Behavior Certification Training			0					H&S	34X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	04/10/25 8:59 PM	
25	2.2 School Nurse Salary			1	Nurse				H&S	111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,400.00	\$84,400.00	04/10/25 8:59 PM	
26	2.2 School Nurse Benefits			0					H&S	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,700.00	\$56,700.00	04/10/25 8:59 PM	
27	2.2 Prevention Specialists for Substance Abuse Salary			1	Supports Behavioral Specialist			DP STA		112	\$0.00	\$0.00	\$0.00	\$0.00	\$84,400.00	\$0.00	\$84,400.00	04/10/25 8:59 PM	
28	2.2 Prevention Specialists for Substance Abuse Benefits			0				DP STA		20X	\$0.00	\$0.00	\$0.00	\$0.00	\$56,700.00	\$0.00	\$56,700.00	04/10/25 8:59 PM	
29	2.2 Prevention Specialists for Threats of Violence Salary			1	Supports Behavioral Specialist				H&S	112	\$0.00	\$0.00	\$0.00	\$0.00	\$84,400.00	\$0.00	\$84,400.00	04/10/25 8:59 PM	
30	2.2 Prevention Specialists for Threats of Violence Benefits			0					H&S	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$56,700.00	\$0.00	\$56,700.00	04/10/25 8:59 PM	
31	2.4 Co-Teaching (SPED w/Gen Ed) Substitutes			0					WRE	34X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	04/10/25 8:59 PM	
32	2.4 Co-Teaching (SPED w/Gen Ed) Registration			0					WRE	34X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	04/10/25 8:59 PM	
33	3.1 Recruit, Hire, Interview, Screen, Monitor, Fortify	Business/Industry		0					WRE	470	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	04/10/25 8:59 PM	
34	3.4 Instructional Coaches/Mentor Teachers Salary			10	Literacy Coach/Specialist/Interventionist	POC		DP STA	WRE	111	\$0.00	\$0.00	\$100,000.00	\$0.00	\$337,600.00	\$337,600.00	\$776,200.00	04/10/25 8:59 PM	
35	3.4 Instructional Coaches/Mentor Teachers Benefits			0		POC		DP STA	WRE	20X	\$0.00	\$0.00	\$25,800.00	\$0.00	\$25,800.00	\$25,800.00	\$500,000.00	04/10/25 8:59 PM	
36	4.1 CTE Automotive Technology Equipment			0	CTE: Approved/Start Up Program of Study	1131		CLO ESF "Must lead to college		410	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	04/10/25 8:59 PM
37	4.2 Student Intern Coaches Salary			3	Supports Intervention/ Graduation/			DP STA		112	\$0.00	\$0.00	\$0.00	\$0.00	\$253,200.00	\$0.00	\$253,200.00	04/10/25 8:59 PM	
38	4.2 Student Intern Coaches Benefits			0				DP STA		20X	\$0.00	\$0.00	\$0.00	\$0.00	\$170,100.00	\$0.00	\$170,100.00	04/10/25 8:59 PM	
39	4.2 CTE Automotive Technology Teacher Salary			0	CTE: Approved/Start Up Program of Study			CLO STA "Must lead to college		111	\$0.00	\$0.00	\$0.00	\$0.00	\$84,400.00	\$0.00	\$84,400.00	04/10/25 8:59 PM	
40	4.2 CTE Automotive Technology Teacher Benefits			0				CLO STA "Must lead to college		20X	\$0.00	\$0.00	\$0.00	\$0.00	\$56,700.00	\$0.00	\$56,700.00	04/10/25 8:59 PM	
41	5.2 SRO Conference registration, travel, hotel/air/diem			0					H&S	34X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	04/10/25 8:59 PM	
42	5.2 HS New Student Registration/Scheduling Support			0				DP STA		13X	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	04/10/25 8:59 PM	
43	5.2 HS New Student Registration/Scheduling Support			0				DP STA		20X	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$20,000.00	04/10/25 8:59 PM	
44	5.2 Additional SRO (Central Point Police) Contracted Services			1	Other: Other staff position not listed				H&S	31X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	04/10/25 8:59 PM	
45	5.3 Professional Development Subject Specific	Business/Industry		0		2240		DP PL	WRE	34X	\$0.00	\$20,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$25,000.00	04/10/25 8:59 PM	
46	6.1 Culture & Climate All Students & Schools			0					WRE	410	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	04/10/25 8:59 PM	
47	6.2 District Communication/Public Relations Salary			0					OCG	112	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	04/10/25 8:59 PM	
48	6.2 District Communication/Public Relations Benefits			1	Other: Other staff position not listed				OCG	20X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	04/10/25 8:59 PM	
49	6.2 Jackson County Sheriff Contracted Services	Community-Based Organization		0					WRE	640	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	04/10/25 8:59 PM	
50	6.5 Family Literacy Nights K-3			0			CRCM			410	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	04/10/25 8:59 PM	
51	7.2 Additional Facility Improvements			0		1131		CLO ESF "Must lead to college	WRE	50X	\$0.00	\$30,000.00	\$0.00	\$0.00	\$20,000.00	\$40,000.00	\$90,000.00	04/10/25 8:59 PM	
52	7.2 Middle School Restroom & Athletic Facility Improvements			0					H&S	50X	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	04/10/25 8:59 PM	