



<b>PROJECT BUDGET NO:</b>	1804	<b>REPORT DATE:</b>	2/25 - BSR
<b>PROJECT NAME:</b>	Walk-Off Mats	<b>REPORT BY:</b>	Tom Mullins
<b>SCHOOL/SITE LOCATION:</b>	Multiple Sites	<b>FUNDING SOURCE:</b>	Levy 2018
<b>PROJECT STATUS:</b>	Complete	<b>ESTIMATED COMPLETION:</b>	Feb 2025
		<b>FINAL COMPLETION:</b>	Feb 2025

**PROJECT SCOPE DESCRIPTION:**  
Includes the addition of or extension of walk-off matting material to help protect floors in entry way areas including Apollo ES, Challenger ES, Issaquah Valley ES and Issaquah HS.

**STATISTICS:**

Project Delivery Method:	Design-Bid Build
Project Type:	Flooring
G.S.F. of Construction:	N/A
MACC/Bid (Construction Contract):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

**BUDGET:**

	As-of:		
Original Estimated Project Budget:	11/20	\$	67,500
Estimated Cost to Completion:	2/25 - BSR	\$	55,061
Expended To Date:	2/25 - BSR	\$	55,061
Estimated Budget Remaining:	2/25 - BSR	\$	-
Project Budget Remaining:	2/25 - BSR		0.00%
Board Approved Change Orders:	2/25 - BSR	\$	-
Land Acquisition Cost:		\$	-

**PROJECT TEAM:**

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other:	N/A
Contractor:	CH Beresford
Other:	Great Floors

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

11/13/24 - Creekside ES walk off mat installation is completed.

09/30/24 - Cascade Ridge ES repairs are completed. Creekside ES additional walk off mats are scheduled to be installed.

06/20/24 - Cascade Ridge ES flooring repairs are scheduled to begin in July.

05/22/24 - Purchase order was issued to replace a walk-off mat and weld the flooring seams in the bathrooms at Cascade Ridge ES.

04/11/24 - Walk-off mat installation is completed at Issaquah Valley ES and Apollo ES.

03/12/24 - Purchase orders have been processed for Apollo ES and Issaquah Valley ES, materials are on order.

02/27/24 - Proposals for Apollo ES and Issaquah Valley ES have been received. Purchase orders are in process and materials are on order. Restructuring of school access at Challenger ES determined the existing walk off mats are adequate size, Vice Principal confirmed.

02/01/24 - Restructuring of school access at Challenger ES determined the existing walk off mats are adequate size; Principal will be contacted to confirm. Proposals have been requested from contractor for Apollo ES and Issaquah Valley ES.

10/26/23: Work related to Issaquah HS is complete. Work at Apollo ES and Challenger ES is being planned and is expected to be completed by the start of the 2024-25 school year.