



Sayville Public Schools

2025-2026 Proposed Budget

Presented by:

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Assistant Superintendent for Business & Personnel*

April 9, 2025

Proposed Budget 2025-2026

2025-2026 Budget:
\$105,676,793



Budget to budget decrease over 2024-2025:
(\$ 351,838) (.33%)

Projected tax levy increase from Prior Year as
Revised:
\$ 1,527,272 or 2.317%

Maintaining Our Programs

2025-2026

- All High School & Middle School programming and class sizes are fully supported as in past years.
- All Music, Art, Athletics and Extracurricular Activities are fully supported as in past years.
- All Elementary Art, Music, Library, PE, STRETCH and STEAM classes are fully supported as in past years.
- Class Sizes in Grade 2 will shift from 14-16 students per class to 23-24 students per class, with one class at 25 students.
- Grade 1 at Sunrise Drive will shift from 15-16 students to 23 students in each class.
- All other class sizes across the district remain constant, with an average class size of 20.73 in Grades k-5 .

2025-2026

Regarding Reductions

- 6.2 FTE in Staff reductions are due to lower enrollments across the district and will not result in programmatic changes.
- Elementary School Math AIS will be reduced in each building from 2.0 providers per building to 1.5 FTE per building.
- Sayville High School will no longer run a Summer School credit recovery program.
- Elementary World Language and Math AIS is being reviewed with 1 FTE teaching position being restored TBD, since our last meeting.



2025-26 Budgeted Revenues

2025-2026 Proposed Revenue Budget

Proposed Budget:	\$105,676,793
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Property Taxes (Levy)	\$67,454,115
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Other Sources of Revenue:

State Aid	\$28,529,149
Local Sources (interest, tuition, health services, use of facilities, etc.)	3,749,923
PILOT's	449,528
Fund Balance	2,900,000
Reserves – Various	2,594,078
	<u>\$105,676,793</u>

Required Tax Levy within the Tax Cap

Sayville Public Schools Allowable Tax Levy

School Year	Sayville's Maximum Allowable Tax Levy %	Sayville's Actual Tax Levy %
2020-2021	2.01%	1.99%
2021-2022	.61%	.61%
2022-2023	1.72%	1.72%
2023-2024	2.85%	2.85%
2024-2025	3.996%	3.700%
2025-2026	2.317%	2.317%

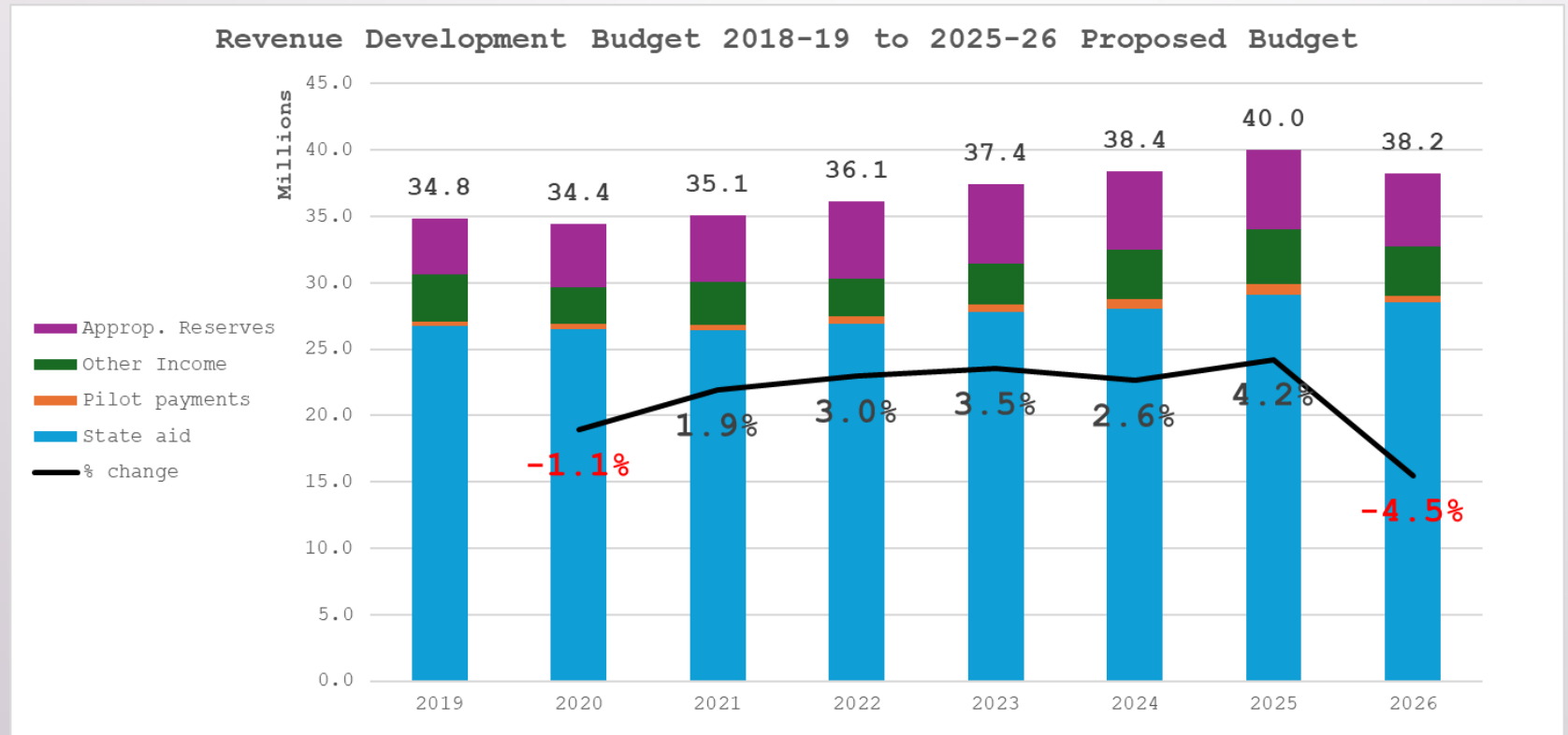
Our Residents vote on the District's Tax Levy not the Tax Rate. The District's Tax Cap was timely filed for the March 1, 2025 deadline.

2025-2026 Revenue Sources

Revenue Category	ADOPTED 2024-2025 Budget	PROPOSED 2025-2026 Budget	Difference
State Aid	\$ 29,126,346	\$ 28,529,149	\$ (597,197)
Local Revenue	\$ 4,127,649	\$ 3,749,923	\$ (377,726)
PILOTs	\$ 786,600	\$ 449,528	\$ (337,072)
Appropriated Reserves	\$ 3,088,182	\$ 2,594,078	\$ (494,104)
Fund Balance	\$ 2,900,000	\$ 2,900,000	\$ -
Property Taxes	\$ 65,999,854	\$ 67,454,115	\$ 1,454,261
TOTAL	\$ 106,028,631	\$ 105,676,793	\$ (351,838)

The State Aid Proposed is from the Governor's Executive Budget.

Analysis of Revenue Sources 2018-2019 through 2025-2026



**YAVILLE PUBLIC SCHOOLS
REVENUE ANALYSIS**

Proposed Revenues & Tax Rate Schedule

	2025-26	2024-25	Difference	Percent
	Budget	Adopted Budget		
STATE AID	28,529,149	29,126,346	(597,197)	-2.05%
PILOT Payments	449,528	786,600	(337,072)	-42.85%
OTHER INCOME:				
Adult Education	110,000	100,000	10,000	10.00%
Summer School	0	10,000	(10,000)	-100.00%
Other Student Fees/Charges	0	0	0	0.00%
Admissions	20,000	20,000	0	0.00%
Use of Pool	140,000	125,000	15,000	12.00%
Custodial Services	10,000	5,000	5,000	100.00%
Health Services	65,000	65,000	0	0.00%
Interest Income	1,000,000	1,100,000	(100,000)	-9.09%
Premium on Obligations	0	0	0	0.00%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/Greene Elem	427,483	419,106	8,377	2.00%
Rentals/Old Jr. High	570,440	554,647	15,793	2.85%
Rentals/Public Library	724,800	746,696	(21,896)	-2.93%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Medicaid Reimbursement	150,000	150,000	0	0.00%
Fines & Forfeitures	2,000	2,000	0	0.00%
Refunds - BOCES/Prior Year/Other	300,000	225,000	75,000	33.33%
Misc Income	25,000	50,000	(25,000)	-50.00%
Tuition - Other Districts/Staff	150,000	500,000	(350,000)	-70.00%
Leases-per GASB 87	0	0	0	0.00%
Interfund Transfers	0	0	0	0.00%
CARES Act Education Stabilization Fund	0	0	0	0.00%
One Time Prior Year Health Accrual	0	0	0	0.00%
TOTAL OTHER INCOME	3,749,923	4,127,649	(377,726)	-9.15%
TOTAL OTHER INCOME/ STATE AID/PILOT Payments	32,728,600	34,040,595	(1,311,995)	-3.85%
APPROP. FUND BALANCE	2,900,000	2,900,000	0	0.00%
APPROP. COMMITTED FUND BALANCE	0	434,000	(434,000)	-100.00%
APPROP. RESERVE FROM TAX RESERVE	0	0	0	0.00%
APPROP. RESERVE FOR TRS	600,000	850,000	(250,000)	-29.41%
APPROP. RESERVE FOR ERS	1,500,000	1,300,000	200,000	15.38%
APPROP. RESERVE FOR UNEMPLOYMENT	50,000	50,000	0	0.00%
APPROP. RESERVE FOR WORKERS COMP	375,000	375,000	0	0.00%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
APPROP. RESERVE FOR LIBRARY DEBT SER	25,000	35,104	(10,104)	-28.78%
	5,494,078	5,988,182	(494,104)	-8.25%
PROPERTY TAXES	67,454,115	65,999,854	1,454,261	2.20%
TOTAL REVENUE	105,676,793	106,028,631	(351,838)	-0.33%

Budget Year	2025-2026	2024-2025
Tax Rate Per \$100	\$ 22.16	\$ 21.69
Home AV @ 45,000	\$ 9,972	\$ 9,761

\$ 211 Annual Increase
\$ 17.50 Monthly Increase

Tax Implication to Average Homeowner

Tax Rate = $\frac{\text{Tax Levy} \times \text{ABP\% Homestead}}{\text{Assessed Value Homestead}} \times 100$

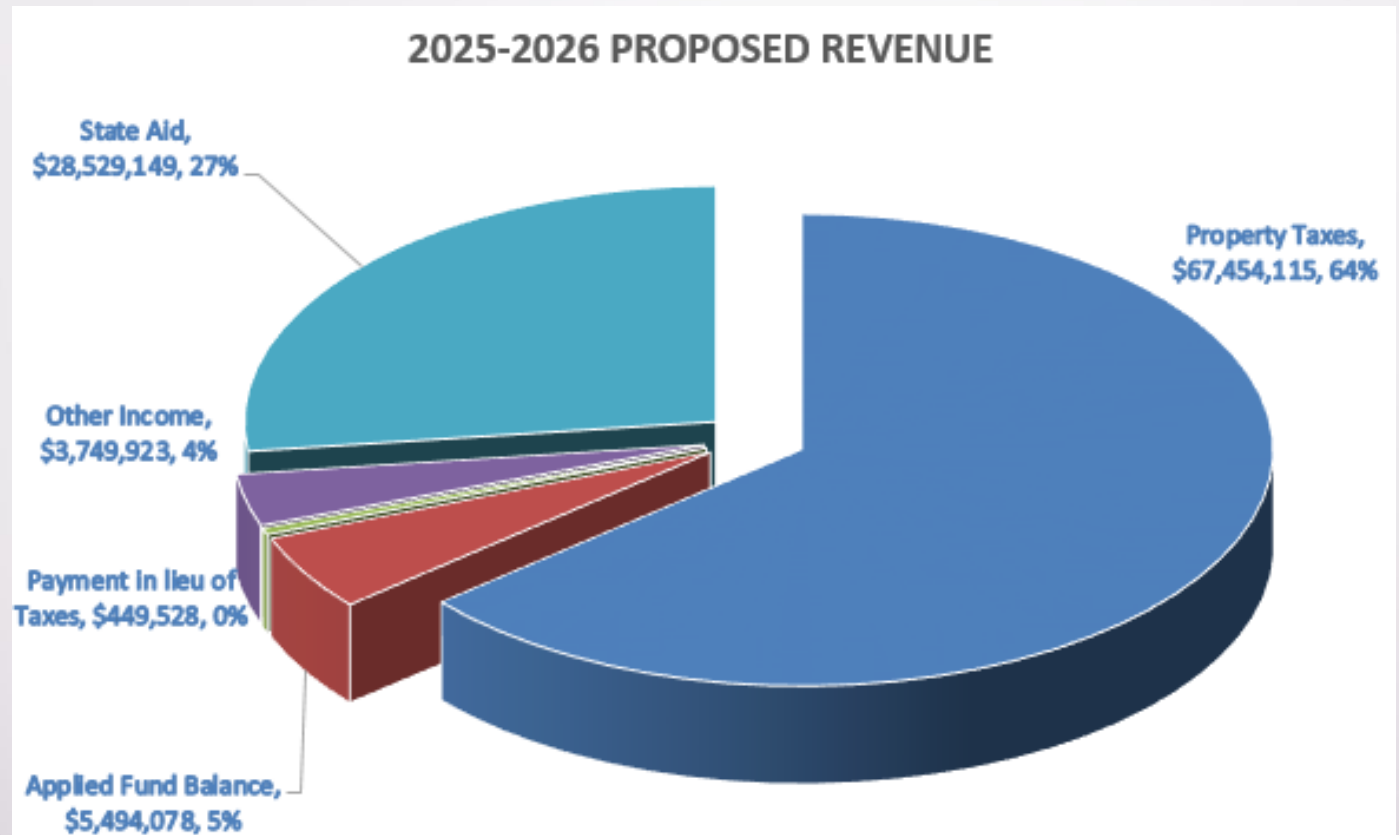
Fund Balance/Reserve Analysis

Fund Balance Reserve Analysis:	Projected 2024-25	Actual 2023-24	Actual 2022-23	Actual 2021-2022	Actual 2020-21	Actual 2019-20
<u>Restricted:</u>						
Workers Compensation Reserve:	\$ 745,191	\$ 1,120,191	\$ 1,445,191	\$ 1,770,191	\$ 2,075,431	\$ 1,789,349
Unemployment Reserve:	\$ 318,432	\$ 1,039,677	\$ 1,658,350	\$ 1,667,912	\$ 1,678,897	\$ 1,596,083
Reserve for Retirement Contrib. ERS:	\$ 5,239,635	\$ 6,306,487	\$ 7,268,417	\$ 8,302,752	\$ 8,985,455	\$ 8,331,804
Reserve for Retirement Contrib. TRS:	\$ 875,277	\$ 1,444,300	\$ 1,981,274	\$ 2,060,320	\$ 1,835,317	\$ 1,377,243
Reserve for Employee Benefits:	\$ 6,419,865	\$ 6,511,441	\$ 7,814,711	\$ 7,860,536	\$ 8,332,539	\$ 8,474,652
Reserve for Debt (Library):	\$ 37,866	\$ 70,357	\$ 81,392	\$ 93,203	\$ 108,043	\$ 152,971
Reserve for Tax Reduction:	\$ -	\$ -	\$ -	\$ -	\$ 53,800	\$ 228,800
Reserve for Bonded Debt:	\$ 349,886	\$ 393,964	\$ 438,042	\$ 482,120	\$ 526,198	\$ 529,796
Capital Reserve (established May 2023)	\$ 1,067,814	\$ 1,021,942	\$ 1,000,000	\$ -	\$ -	\$ -
Total Restricted Fund Balance	\$15,053,966	\$17,908,359	\$21,687,377	\$22,237,034	\$23,595,680	\$22,480,698
<u>Assigned Fund Balance:</u>						
Assigned Appropriated Fund Balance	\$ 2,900,000	\$ 2,900,000	\$ 2,963,841	\$ 2,889,401	\$ 2,882,549	\$ 2,882,549
Assigned for Encumbrances	\$ 2,119,699	\$ 2,370,766	\$ 3,224,711	\$ 1,873,389	\$ 1,004,349	\$ 2,246,504
Committed Fund Balance	\$ -	\$ 434,000	\$ 834,000	\$ 1,300,000	\$ 1,600,000	\$ -
<u>Non-Spendable (GASB 87)</u>	\$ 160,261	\$ 160,261	\$ 85,976.00	\$ 72,921	\$ -	\$ -
Total Assigned Fund Balance	\$ 5,179,960	\$ 5,865,027	\$ 7,108,528	\$ 6,135,711	\$ 5,486,898	\$ 5,129,053
Unassigned Fund Balance	\$ 3,853,890	\$ 3,005,396	\$ 2,868,557	\$ 3,875,990	\$ 3,878,538	\$ 3,863,372
Total Actual Fund Balance:	\$24,087,816	\$26,778,782	\$31,664,462	\$32,248,735	\$32,961,116	\$31,473,123

Fund Balance Projection:

Fund Balance July 1, 2024	\$ 26,778,782
Add: Projected Revenues @ 6/30/25	98,593,360
Less: Projected Expenditures @ 6/30/25	(101,284,326)
Ending Fund Balance 6/30/25 as Projected	\$ 24,087,816
Projected Operating (Deficit) / Surplus @ 6/30/25	(\$2,690,966)

2025-2026 Projected Revenues





2025-2026 Budgeted Expenditures

SAYVILLE PUBLIC SCHOOLS PROPOSED 2025-2026 BUDGET SUMMARY

	2025-2026 PROPOSED BUDGET	2024-2025 CURRENT	INCREASE/ (DECREASE)	% Change
Salaries	49,967,559	49,979,042	(11,483)	-0.02%
Employee Benefits	26,333,063	26,802,267	(469,204)	-1.75%
Total Salaries & Benefits:	76,300,622	76,781,309	(480,687)	-0.63%
Debt Service	5,790,371	6,259,470	(469,099)	-7.49%
Contractual Expenditures (4000 object codes, excluding Trans. & BOCES)	7,783,875	7,626,788	157,087	2.06%
BOCES	6,836,803	6,486,171	350,632	5.41%
Supplies	1,710,879	2,155,739	(444,860)	-20.64%
Textbooks/Workbooks	189,988	395,214	(205,226)	-51.93%
Transportation	5,658,723	4,747,305	911,418	19.20%
Transfers to:				
Capital Fund	1,000,000	1,000,000	0	0.00%
Special Aided Fund	160,000	160,000	0	0.00%
Equipment	245,532	416,635	(171,103)	-41.07%
TOTAL GENERAL FUND BDGT:	105,676,793	106,028,631	(351,838)	-0.33%

Unallocated Insurance

	2025-2026 PROPOSED BUDGET	2024-2025 CURRENT BUDGET	INCREASE/ (DECREASE)
Unallocated Insurance	\$801,000	\$632,479	\$168,521 or 26.64%

Type of Insurance included above	2025-2026 Estimated Cost
NYSIR – General Liability	\$730,000
Student Accident Insurance	\$ 36,000
Crime Insurance	\$ 6,000
Environmental Tank	\$ 10,000
Cyber Security Policy	\$ 19,000
Total	<u>\$801,000</u>

2025-2026 Board of Cooperative Educational Services (BOCES)

	2025-2026 PROPOSED BUDGET	2024-2025 CURRENT BUDGET	INCREASE/ (DECREASE)
BOCES	\$6,836,803	\$6,486,171	\$350,632 or 5.406%

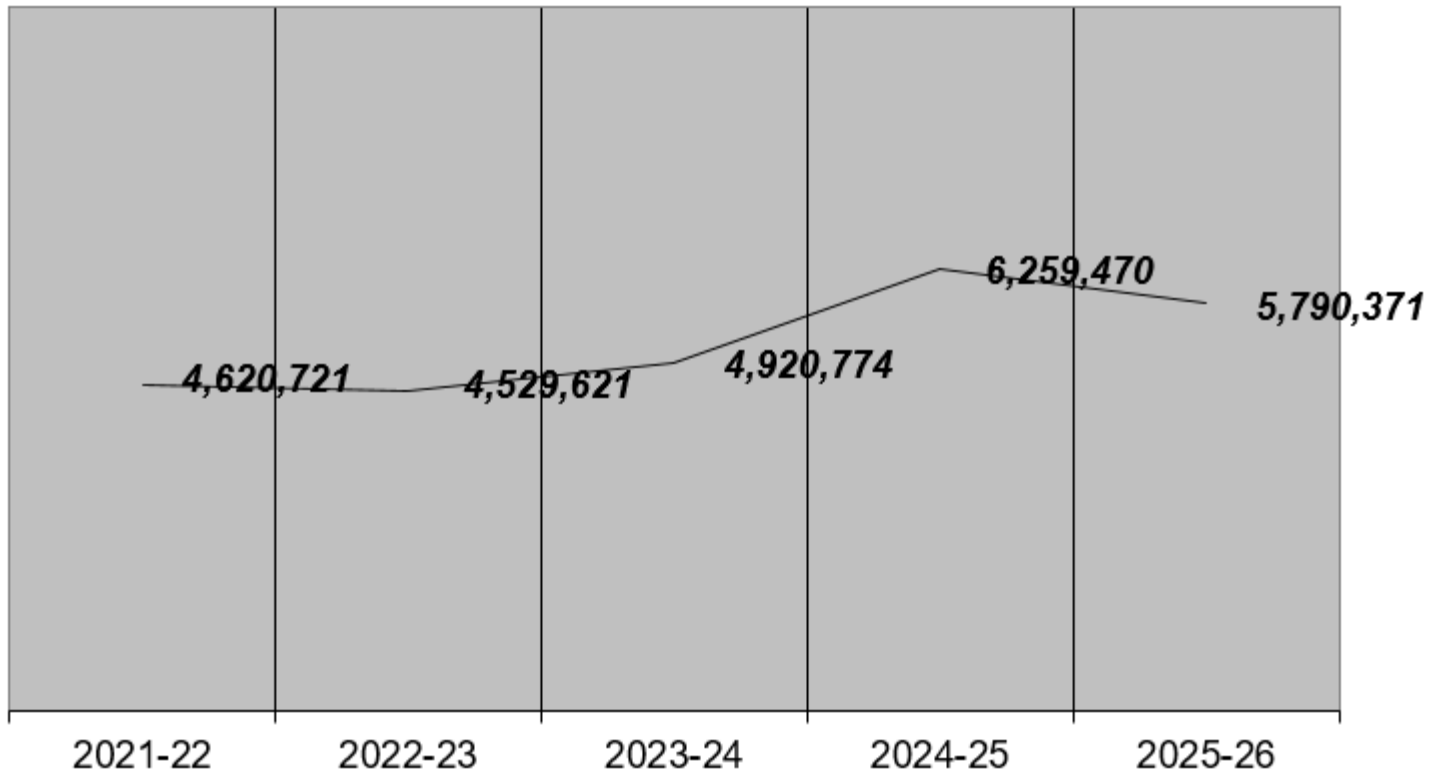
- ✓ Cost-effective and value-added approach to providing specific educational services for students,
- ✓ BOCES services normally generate either BOCES Aid or expenditure-driven aids such as High Cost Aid (on Special Education services) or Transportation Aid,
- ✓ BOCES Aid of **\$1,609,167** is expected for the **2024-2025** school-year,
- ✓ Estimated BOCES Aid for **2025-2026** is **\$2,062,167**

2025-2026 Debt Service

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 9710.6030-59-0000	Public Library Principal Payments Districtwide	670,000.00	675,000.00	(5,000.00)	(0.741%)
A 9710.7030-59-0000	Public Library Interest Payments Districtwide	79,800.00	106,800.00	(27,000.00)	(25.281%)
9710	Serial Bonds - Public Library *	749,800.00	781,800.00	(32,000.00)	(4.093%)
A 9711.6030-09-0000	Serial Bond Principal Payments Districtwide	2,620,000.00	2,580,000.00	40,000.00	1.550%
A 9711.7030-09-0000	Serial Bond Interest Payments Districtwide	912,725.00	524,825.00	387,900.00	73.910%
9711	Serial Bonds - School Construction *	3,532,725.00	3,104,825.00	427,900.00	13.782%
A 9731.6030-09-0000	BAN Principal Payments	0.00	120,000.00	(120,000.00)	(100.000%)
A 9731.7030-09-0000	BAN Interest Payments	0.00	750,000.00	(750,000.00)	(100.000%)
9731	Bond Anticipation Note Debt Service *	0.00	870,000.00	(870,000.00)	(100.000%)
A 9760.7030-09-0000	TAN Interest Payments	335,000.00	330,000.00	5,000.00	1.515%
9760	Tax Anticipation Notes *	335,000.00	330,000.00	5,000.00	1.515%
A 9789.6030-09-0000	EPC Principal Payments Districtwide	1,031,512.00	1,000,566.00	30,946.00	3.093%
A 9789.7030-09-0000	EPC Interest Payments Districtwide	141,334.00	172,279.00	(30,945.00)	(17.962%)
9789	Other Debt- EPC *	1,172,846.00	1,172,845.00	1.00	0.000%
97	**	5,790,371.00	6,259,470.00	(469,099.00)	(7.494%)
9	***	5,790,371.00	6,259,470.00	(469,099.00)	(7.494%)
	Grand Totals:	5,790,371.00	6,259,470.00	(469,099.00)	(7.494%)

Debt Service:

5 Year Change: +25.31%
Avg Over 5 Year Change: 5.06%



The above costs represent the Principal & Interest on our Short-term and Long-Term borrowings, such as: Tax Anticipation Notes, Bond Anticipation Notes, Serial Bonds and Energy Performance Contracts.



Transportation

	<u>2025-2026</u>	<u>2024-2025</u>	<u>Inc./Dec.</u>	<u>% Change</u>
Transportation	\$5,658,723	\$4,747,305	\$ 911,418	19.20%

- ✓ **Sayville contracts with Suffolk Transportation Services, Inc. for all of the District's student bus services;**
- ✓ **The District obtained Requests for Proposals (RFP's) on February 21, 2025 for our Large Buses, Vans, Field Trips, and Athletic Transportation Contracts through this legal process; Suffolk Transportation Services, Inc. was awarded the Proposal as the sole vendor in March;**
- ✓ **A five-year Contract is currently being drafted with Suffolk Transportation Services, Inc. which will be signed by the BOE at the end of April and submitted to NYSED for review and approval;**
- ✓ **For the 2025-2026 school year, we would be in year 1 of 5;**
- ✓ **Benefits of a five-year Contract provide the District with cost predictability and continuity of service.**

Transfers To: Capital & Special Aid Funds

	<u>2025-2026</u>	<u>2024-2025</u>	<u>Inc./.(Dec.)</u>	<u>% Change</u>
<u>Transfers to:</u>				
Capital	\$1,000,000	\$1,000,000	-0-	0.00%
Special Aid	160,000	160,000	-0-	0.00%

Transfer to Capital Fund:

Elementary Buildings– Phase I-III bathroom renovations:

- ✓ ~~Lincoln Avenue - 20 bathrooms (2022-23); Completed!~~
- ✓ ~~Sunrise Drive (Phase I) - 17 bathrooms (2023-24); Completed!~~
- ✓ ~~Sunrise Dr. (Phase II) - remaining four (4) bathrooms (2024-25);~~
- ✓ ~~Cherry Avenue - Eight (8) bathrooms (2024-25);~~
- Sayville Middle School - Four Bathrooms (2025-26)
- Sayville High School - Four Bathrooms (2025-26)

Transfer to Special Aid Fund:

Represents the District's cost share of Special Educational Summer School and other Special Educational grant funded Programs.

2025-2026 Capital Projects

Bathroom Renovations Sayville Middle School & Sayville High School



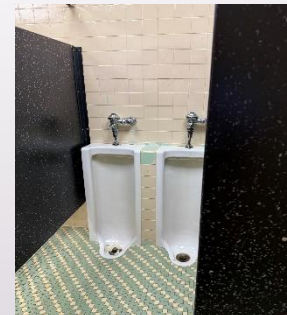
MS Auditorium Bathrooms



MS Cafeteria Bathrooms



HS Athletic Bathrooms



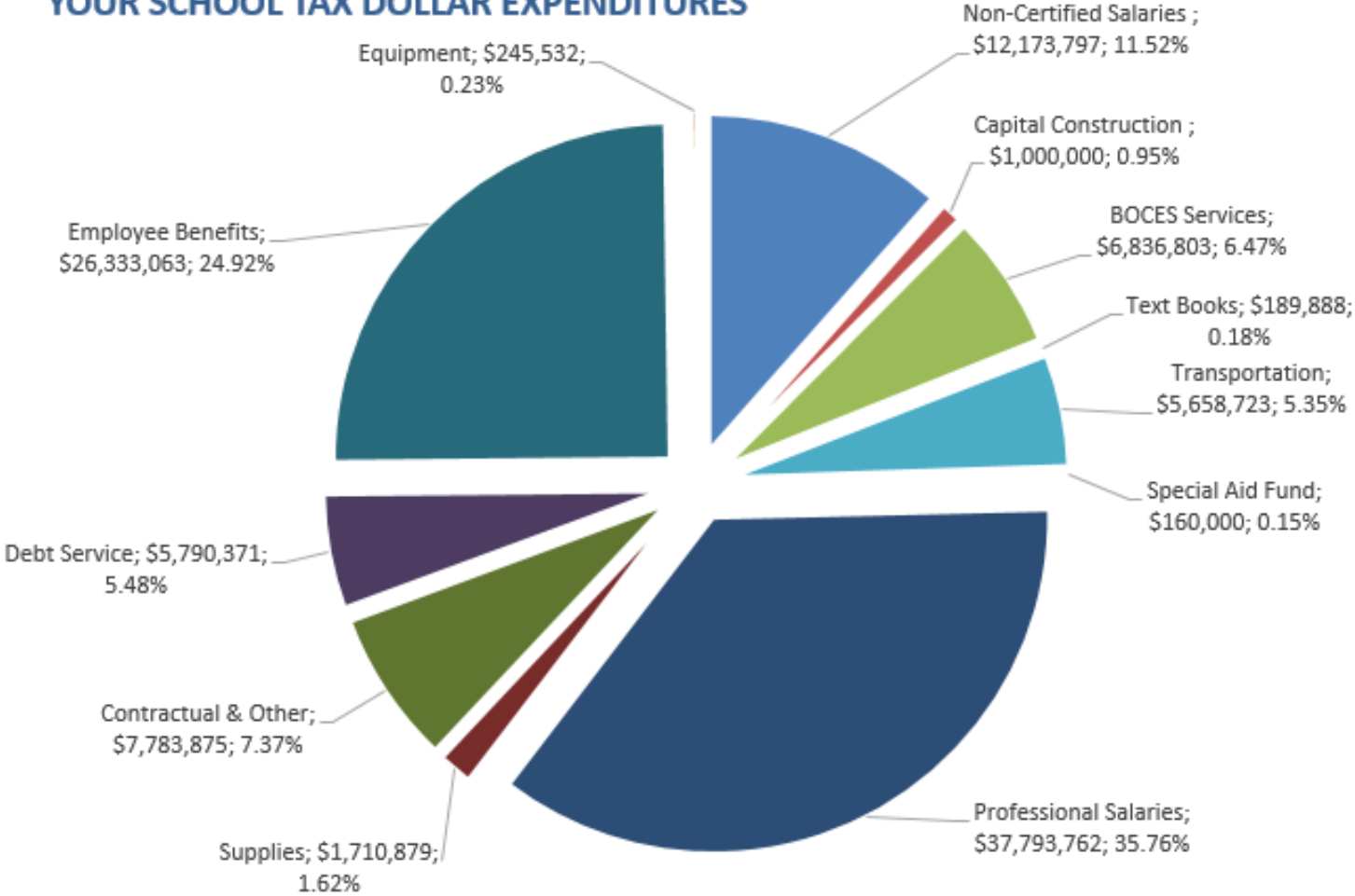
HS Guidance Bathrooms



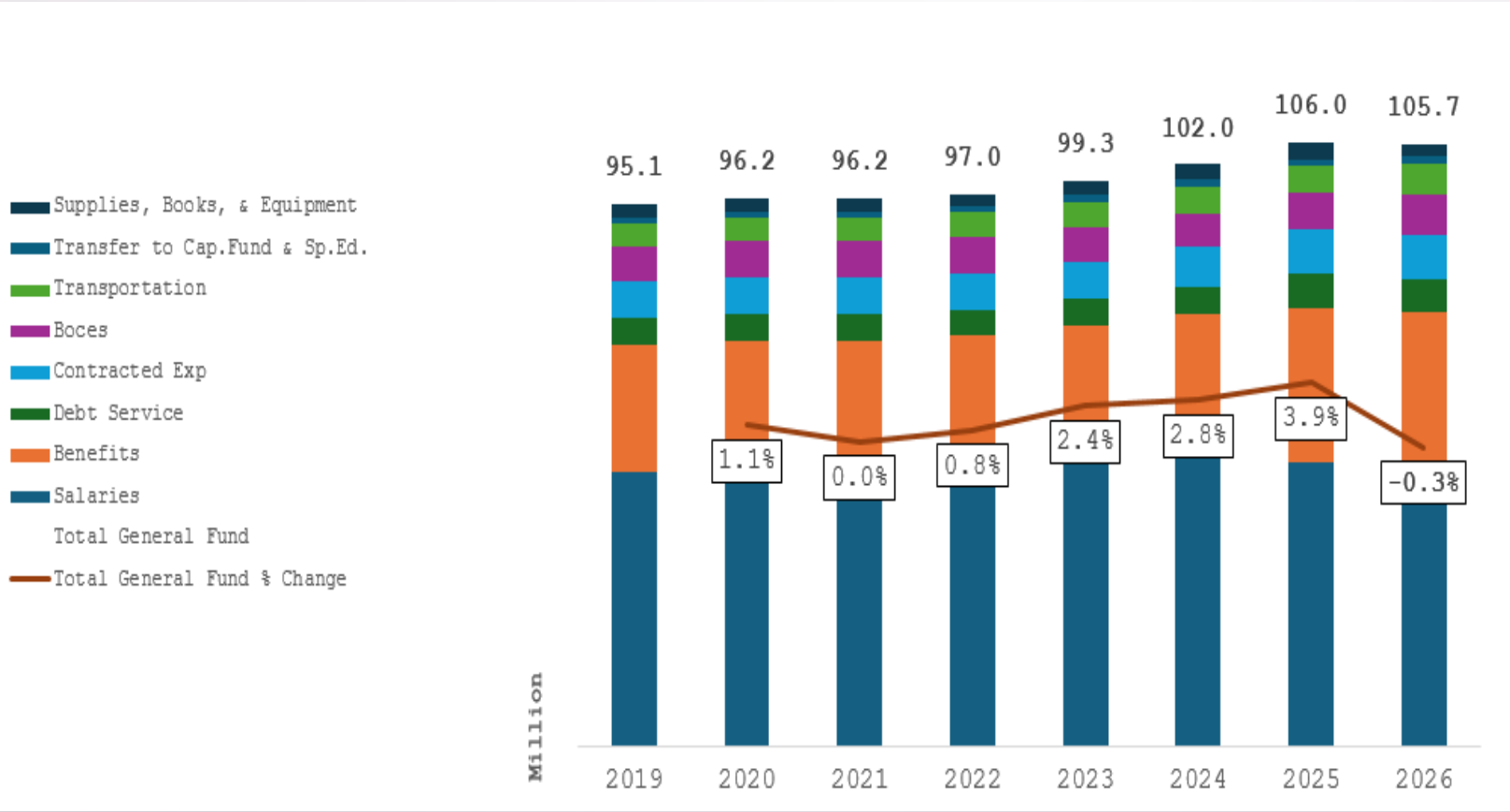
Pictured above are BEFORE planned Renovations

2025-2026 Projected Expenditures

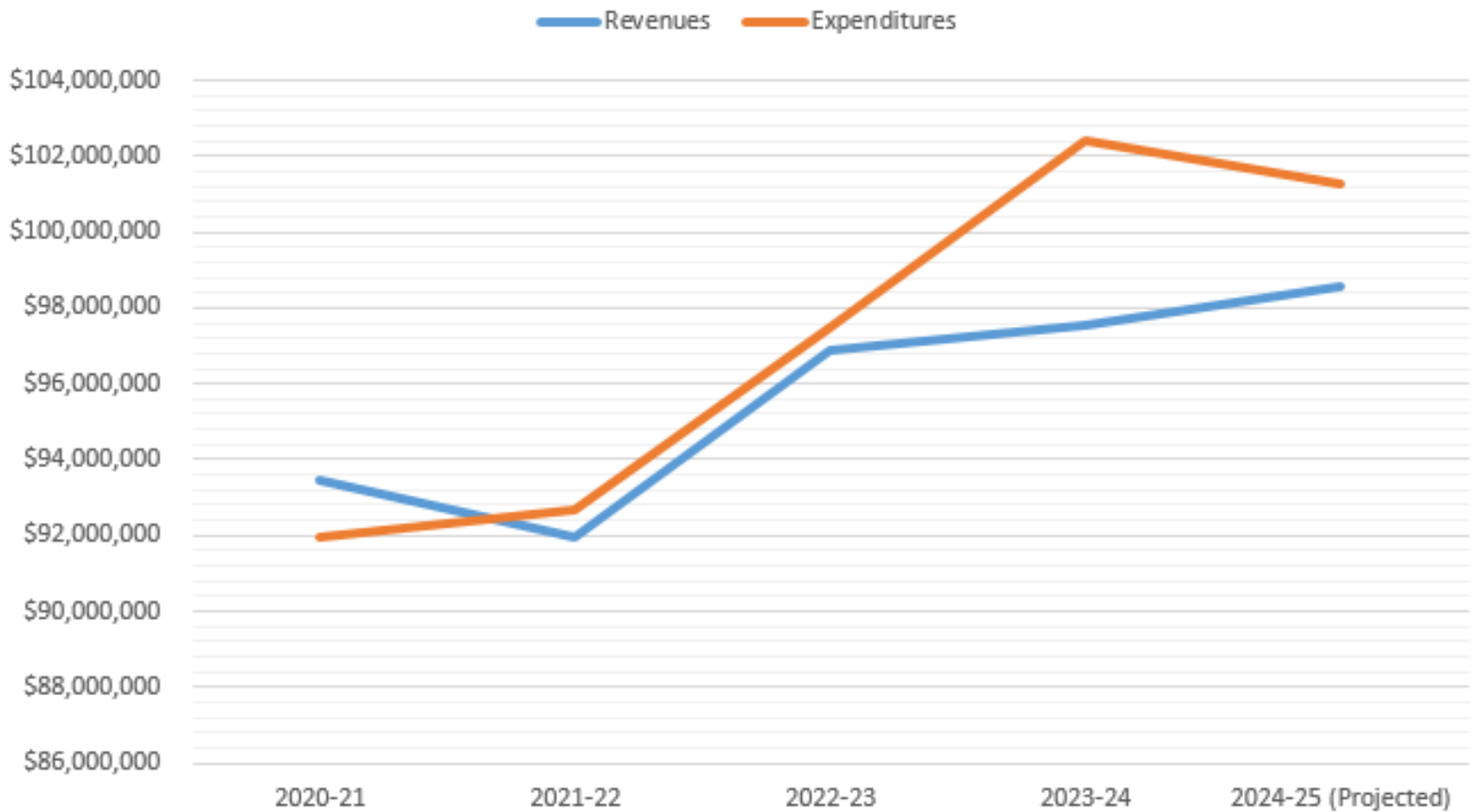
YOUR SCHOOL TAX DOLLAR EXPENDITURES



Analysis of Expenditures 2018-2019 through 2025-2026

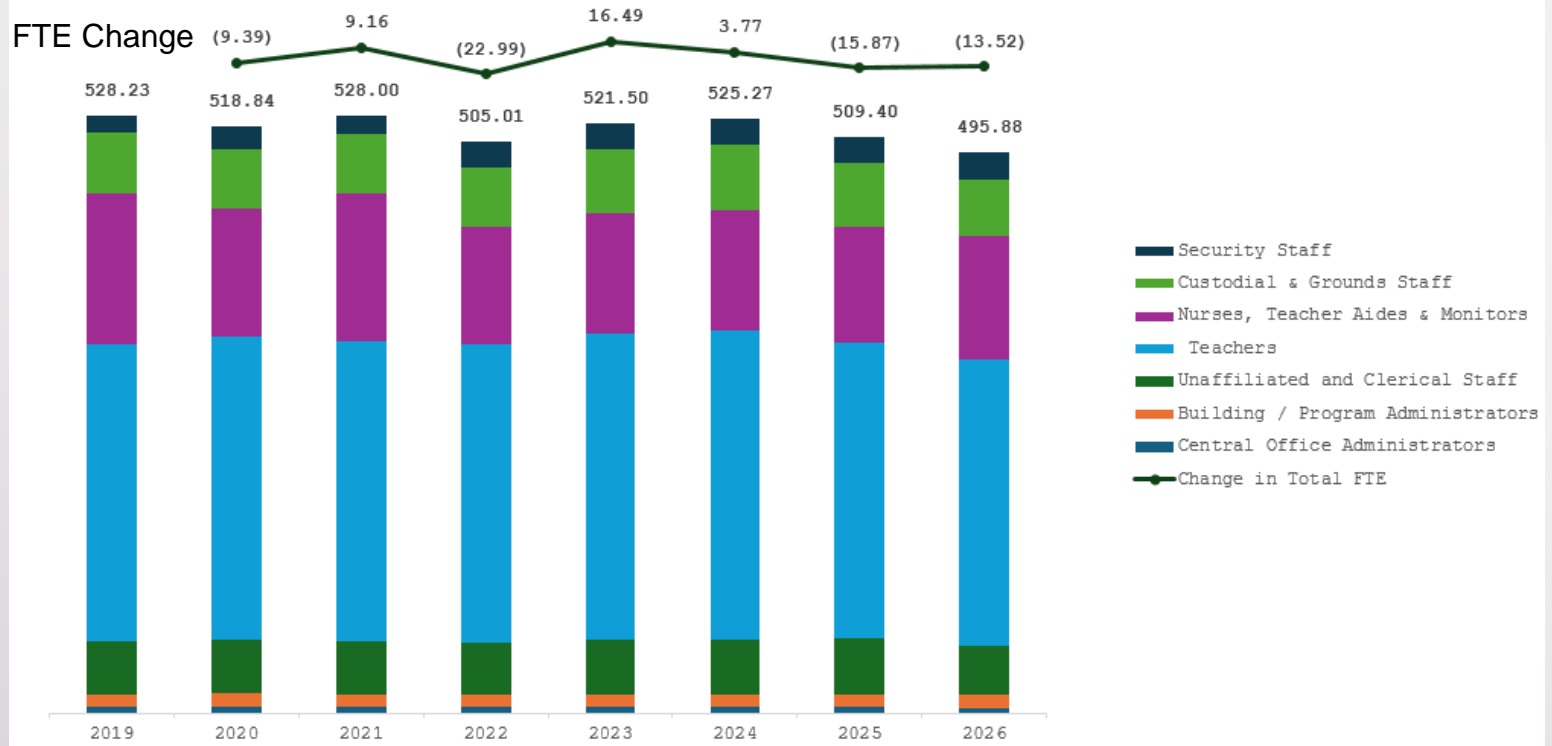


Revenue & Expense Comparison By Fiscal Year



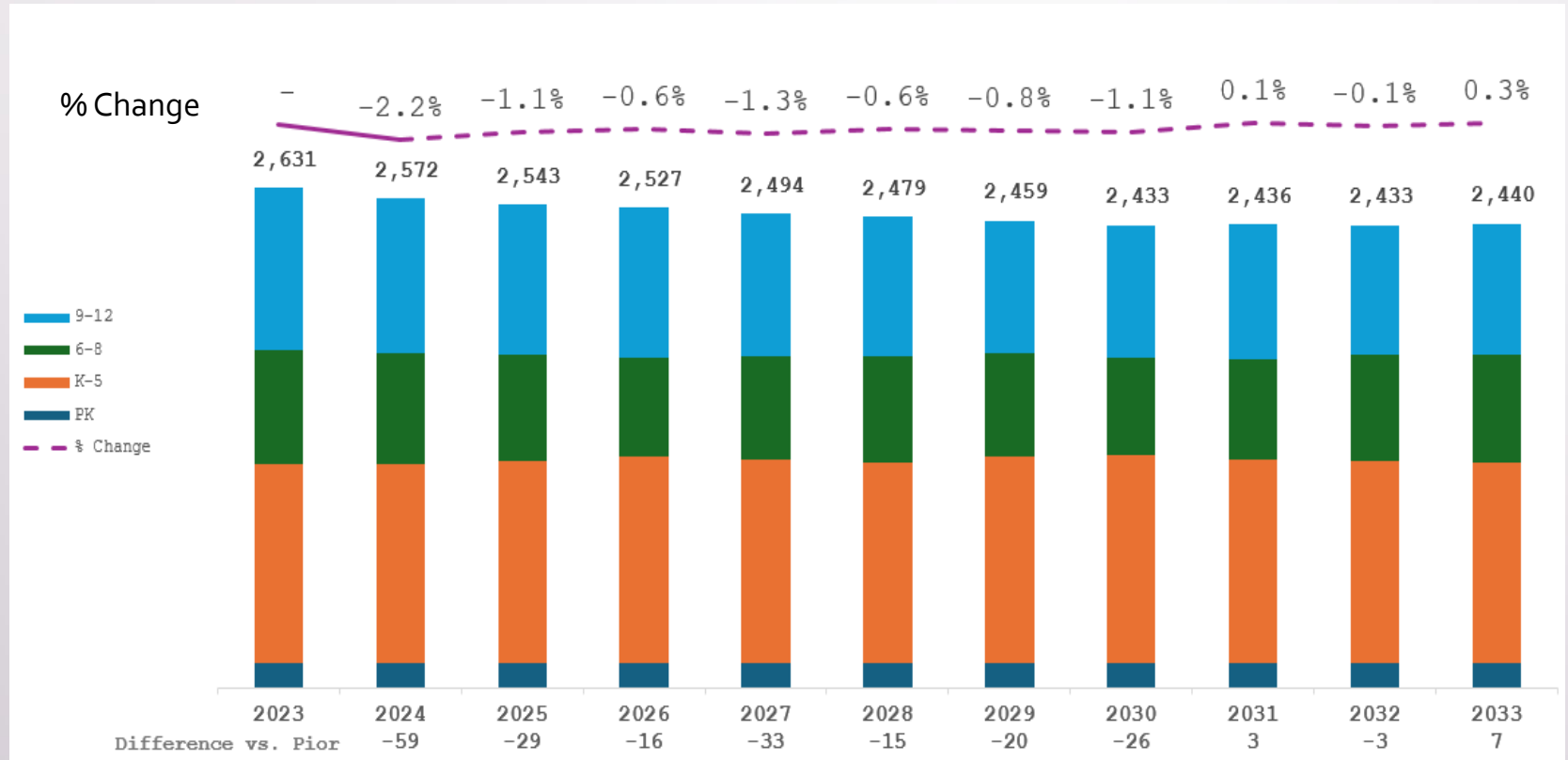
Fiscal Year	Revenues	Expenditures
2020-21	\$93,451,854	\$ 91,963,861
2021-22	\$91,963,802	\$ 92,676,183
2022-23	\$96,903,249	\$ 97,487,523
2023-24	\$97,517,011	\$102,402,690
2024-25 (Projected)	\$98,593,360	\$101,284,326

Full Time Equivalent Staff Numbers



Budget	2025-2026	Difference
Central Office Administrators	4.00	(1.00)
Building/Program Administrators	12.00	0.00
Unaffiliated and Clerical Staff	43.99	(5.49)
Teachers	252.80	(8.80)
Nurses, Teacher Aids & Monitors	108.59	7.27
Custodial & Grounds Staff	50.00	(7.00)
Security Staff	24.50	1.50
Total FTE	495.88	(13.52)

Enrollments Data – Long Range Planning Study



Source: *Western Suffolk BOCES Division of Instructional Support Services Office of School Planning & Research – provided 2023-2024*

Proposed 2025-2026 Three-Part Component Budget Summary

	2025-2026 Proposed Budget	2024-2025 Current Budget	Dollar Change	% Change
Administrative	\$10,539,246	\$ 9,981,027	\$558,219	5.59%
Program	\$76,581,477	\$76,698,186	\$(116,709)	(.15)%
Capital	\$18,556,070	\$19,349,418	\$(793,348)	(4.10)%
Total	<u>\$105,676,793</u>	<u>\$106,028,631</u>	<u>\$(351,838)</u>	(.33)%

Details of the Administrative Component of Sayville's Three-Part Budget

Expense Category	2024-2025 yr.	2025-2026 yr.	Difference	% Change
Salaries	\$5,018,665	\$5,077,322	\$58,657	1.17%
Employee Benefits	\$2,581,971	\$2,584,878	\$2,907	.11%
Unallocated Insurance	\$632,479	\$801,000	\$168,521	26.64%
BOCES Services	\$1,055,268	\$1,305,704	\$250,436	23.73%
Contractual: Auditors, Attorneys, Postage, Supplies & Other	\$692,644	\$770,342	\$77,698	11.22%
Total Administrative Component	<u>\$9,981,027</u>	<u>\$10,539,246</u>	<u>\$558,219</u>	5.59%

As indicated above, Unallocated Insurance and BOCES Services comprise approximately 75% of the total change from 2024-2025 to 2025-2026 of the Administrative Component

Budget Components 2025-2026

Administrative (9.97%)

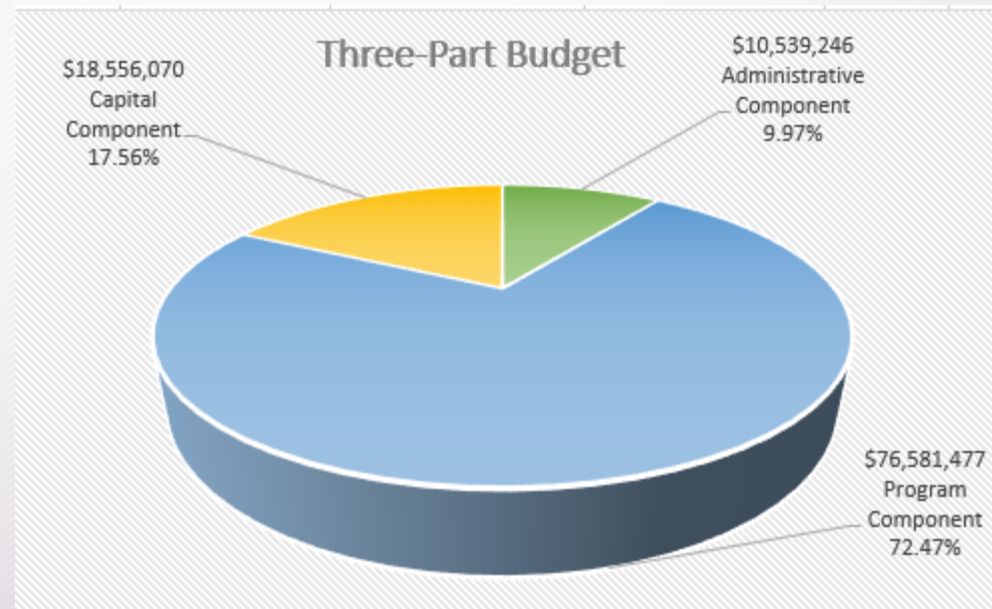
- All expenditures associated with School Board, Superintendent, District Clerk, District and School Business Offices, Legal services, Planning, District level Curriculum and Personnel, District Insurance Policies, BOCES Administrative Services, etc.

Program (72.47 %)

- All expenditures of the school district including teachers, curriculum, instruction, technology, special education, transportation, etc.

Capital (17.56%)

- All building repairs & restoration, debt service, operation of plant, maintenance, etc.



What happens if the budget fails?

Key Elements of the Law

- If the budget does not pass, the Board of Education has the option of putting up the same budget, or a revised budget, for a re-vote on Tuesday, June 17, 2025, or adopt a contingent budget.
- If the budget fails twice, the Board of Education must adopt a contingent budget with a **ZERO** percent increase on the current year's tax levy!

Ramifications of a Contingency Budget

A contingency budget would require a reduction of **\$1,733,259**, that could impact the following:

- Academic programs
- Staffing
- Athletic & extracurricular programs
- Prohibits purchasing of new equipment
- No community use of facilities (Scouting, PAL, CYO, etc.)
- Capital construction projects - Renovation of Bathrooms in Sayville HS & Sayville MS.

Contingency Spending Limits

- Total Spending Limit:
 - ✓ If the budget fails twice, the District must adopt a contingent budget with a '**ZERO**' percent increase on the current tax levy!
- Administrative Cap Restrictions:
 - ✓ The ratio between the Administrative and Program Budget components must be the '*lesser*' of the calculated Administrative Cap for 2024-2025 or the defeated 2024-25 budget.

	Actual 2024-2025	Proposed 2025-2026	Contingent Budget
Administrative Budget Cap	11.53%	12.00%	(Maximum) 11.53%

In Summary: Under A Contingent Budget

- Administrative Budget: must reduce **\$494,227**
- Program Budget: must reduce **\$194,732**
- Capital Budget: must reduce **\$1,044,300**

Total Program & Support Reductions of
\$1,733,259

Schedule of Future Meetings

- ❖ **April 23, 2025** BOCES Budget Vote & BOE Adoption of 2025-26 Proposed Budget
- ❖ **During April & May** Budget Presentations will be conducted for various groups, including our PTA's in the District
- ❖ **May 13, 2025** Budget Hearing
- ❖ **May 20, 2025** Annual Board Election and Budget Vote

Absentee/Early Mail Ballot Information

- **New** in 2024-2025 was the Early Mail Ballot Option
- You may use this application if you are a qualified voter who resides in the district
- You may only apply for an absentee/early mail ballot on your own behalf
- Both Ballot Instructions and Applications are available in English and Spanish
- Absentee/Early Mail ballot applications must be received by the District Clerk no later than 4:00 p.m., prevailing time, on **Monday, May 20, 2025**
- Receipt of Absentee/Early Mail Ballots must be received no later than 5:00 p.m. on **Tuesday, May 21, 2025**
- Per the District's legal notice and in accordance with Education Law § 2018-a, completed applications:
 - a. may not be received by the District Clerk **earlier than Monday, April 21, 2025**, and such applications must be received by the District Clerk at least seven (7) days before the election if the ballot is to be **mailed** to the voter May 13, 2025
 - b. or the day before the election, if the ballot is to be **delivered personally** to the voter or to the agent named in the absentee ballot application.

If you have any questions, please contact the District Clerk at 631-244-6516.

What's on the Ballot?



Proposition #1: School Budget Vote

Election of two Board Of Education Trustees

- Petitions are available in the District Clerk's Office to run for a seat on the Board of Education:**
- The Nominating Petitions are due no later than Monday, April 21, 2025 by 5:00 PM**
- Following terms are expiring: three year term: Maureen Dolan and Christine Sarni**

**Location: *Old Junior High in Renovated Gym*
Between the hours of 7AM-9PM on Tuesday,
*May 20, 2025***


Maintaining Our Programs 2025-2026

- All High School & Middle School programming and class sizes are fully supported as in past years.
- All Music, Art, Athletics and Extracurricular Activities are fully supported as in past years.
- All Elementary Art, Music, Library, PE, STRETCH and STEAM classes are fully supported as in past years.
- Class Sizes in Grade 2 will shift from 14-16 students per class to 23-24 students per class, with one class at 25 students.
- Grade 1 at Sunrise Drive will shift from 15-16 students to 23 students in each class.
- All other class sizes across the district remain the same as in past years, with an average class size of 20.73 in Grades k-5 .

2025-2026

Regarding Reductions

- 6.2 FTE in Staff reductions are due to lower enrollments across the district and will not result in programmatic changes.
- Elementary School Math AIS will be reduced in each building from 2.0 providers per building to 1.5 FTE per building.
- Sayville High School will no longer run a Summer School credit recovery program.
- Elementary World Language and Math AIS is being reviewed with 1 FTE teaching position being restored TBD, since our last meeting.



**A special thank you to our Board
of Education and the Sayville
Community for Supporting our
Schools**

Thank you!