2025-2026 Baker PTA Budget DRAFT			
Items:	**Budgeted Income**	**Budgeted Expenses**	**Budgeted Profit / (Loss)**
PTA NotePads	250.00	250.00	-
Boo Bash	19,500.00	3,000.00	16,500.00
Spiritwear Sale	1,500.00	-	1,500.00
Membership Dues	4,000.00	1,200.00	2,800.00
Holiday Shop	850.00	-	850.00
Fall Book Fair	875.00	70.00	805.00
Spring Book Fair	700.00	-	700.00
Spirit Nights	1,000.00	-	1,000.00
Bingo	2,300.00	1,300.00	1,000.00
Read-a-Thon	2,500.00	600.00	1,900.00
School Supply Kits	900.00	-	900.00
Wall Tile	750.00	1,000.00	(250.00)
After School Specials	1,000.00	1,000.00	-
Donations	-	-	-
TOTAL	**$36,125.00**	**$8,420.00**	**$27,705.00**
Disbursements	**Budgeted Income**	**Budgeted Expenses**	**Budgeted Net Activity**
Unit and Council Expenses			
PTC Dues	-	500.00	(500.00)
PTC Sponspored Staff Welcome Back Event		25.00	(25.00)
Bank Fees	-	50.00	(50.00)
Insurance	-	410.00	(410.00)
Copies/Office Supplies	-	150.00	(150.00)
Meeting Expenses	-	100.00	(100.00)
Auditor/Tax Prep/Filing		120.00	(120.00)
Subtotal:	**-**	**1,355.00**	**(1,355.00)**
PTA Sponsored Events			
4th Grade Level Activities	-	1,600.00	(1,600.00)
Grade Level Socials (K-3)	-	2,000.00	(2,000.00)
Classroom Party Fund (K-4)		1,440.00	(1,440.00)

Field Day		-	1,300.00	(1,300.00)
Variety Show		-	750.00	(750.00)
Staff Appreciation		-	1,600.00	(1,600.00)
New Family Welcome		-	150.00	(150.00)
Baker Gives Back		-	100.00	(100.00)
Baker Family Cultural Fair		-	300.00	(300.00)
Arts in USC		-	200.00	(200.00)
4th Grade Musical		-	300.00	(300.00)
Baker Art Show (separate from Arts in USC)		-	300.00	(300.00)
Event Displays (Back to School/Spring into K)			250.00	(250.00)
Subtotal:		**-**	**10,290.00**	**(10,290.00)**
Gifts to School				
Headphones		-	750.00	(750.00)
Student Planners		-	800.00	(800.00)
Gift of the Year		-	1,000.00	(1,000.00)
Angel Fund		-	100.00	(100.00)
Miscellaneous		-	250.00	(250.00)
Subtotal:		**-**	**2,900.00**	**(2,900.00)**
Student/School Day Expenditures				
Assemblies		-	2,500.00	(2,500.00)
Author Day		-	2,100.00	(2,100.00)
Field Trips		-	8,500.00	(8,500.00)
Spelling Bee		-	100.00	(100.00)
Subtotal:		**-**	**13,200.00**	**(13,200.00)**
				-
Misc				-
Transfer Funds		-	-	-
Fundraising Start Up Cash In/Out		-	-	-
Additional Funding Requests		-	150.00	(150.00)
Subtotal:		**-**	**150.00**	**(150.00)**
TOTAL		**$0.00**	**$27,895.00**	**($27,895.00)**
GRAND TOTAL		**$36,125.00**	**$36,315.00**	**($190.00)**