



**Mount Olive
Township
School District
Children are Our
First Priority**

**Preliminary Budget
Presentation March 10,
2025**



Budget Calendar



State Aid



What's in the Budget?



Revenues



Expenditures



Tax Levy Impact



Questions



2025-2026 Budget Development Calendar

[December 16, 2024 Board Motion](#)

[25-26 Budget Development Calendar](#) (updated)



State Aid

History of State Aid

	2022-23	2023-24	2024-25	Increase	2025-26	Decrease
Categorical Transp Aid	\$ 1,067,482	\$ 1,067,482	\$ 3,710,681	\$ 2,643,199	\$ 3,946,536	\$ 235,855
Cat Spec Ed Aid	\$ 5,046,922	\$ 5,046,922	\$ 5,631,638	\$ 584,716	\$ 6,572,849	\$ 941,211
Equalization Aid	\$ 28,485,299	\$ 28,485,299	\$ 29,722,567	\$ 1,237,268	\$ 27,989,027	\$ (1,733,540)
Cat Security Aid	\$ 106,585	\$ 106,585	\$ 735,934	\$ 629,349	\$ 954,183	\$ 218,249
	\$ 34,706,288	\$ 34,706,288	\$ 39,800,820	\$ 5,094,532	\$ 39,462,595	\$ (338,225.00)

What's in this budget?



Personnel Related

- **Academic Excellence Initiatives:** To strengthen our academic programs and address growing needs
 - *Elementary Gifted and Talented teacher*
 - *Elementary Multilingual teacher*
 - *New MOMS 6th grade team*
 - *MOHS English teacher*
 - *MOHS In Class Resource (ICR) teacher*
- **Student Well-being and Development:** Supporting the whole child
 - *Licensed Clinical Social Worker (Split MOMS and MOHS)*
 - *Interventionist (CMS)*
- **Enhanced Support for Special Education:** Better support our diverse learners.
 - *A new Autism Spectrum Disorder (ASD) teacher and classroom at SS*
 - *ABA specialist (Tinc)*
 - *Elementary based Occupational Therapists (2)*
 - *Physical Therapist (share MOMS and MOHS)*
 - *Child Study Team member (MOHS)*

What's in this budget?



Technology

- ❖ Year 3 of the Technology Plan 2023-2026
 - replacement of EOL chromebooks, laptops, desktops,
 - purchase of Promethean interactive boards
 - purchasing 24-25 due to available funds
 - provides proper maintenance, repair, and support of devices - (in software/licenses)

What's in this budget?



Curriculum Related

- K-5 ELA Curriculum Resources
- Renewal of Elementary and Middle School Math curriculum resources
- Continuation of Conquer Math Training for Grades 4-Geometry
- Conquer Math Training for Grades K-3
- New curricular resources for multilingual learners
- Targeted professional development for each department

What's in this budget?



Capital Projects

Location	Project	Cost
CMS	Interior Doors	\$ 121,200.00
CMS	Parking Lot	\$ 92,220.00
CMS	Playground	\$ 38,970.00
Mountain View	Parking Lot	\$ 106,000.00
Mountain View	Roof Replacement	\$ 698,859.00
Mountain View	Playground	\$ 28,134.00
Mt Olive HS	Boiler replacement (2)	\$ 259,200.00
Mt Olive HS	Direct Install Project	\$ 440,000.00
Mt Olive HS	Track & Turf Field Replacement	\$ 986,000.00
Mt Olive MS	Door Lock replacement	\$ 85,000.00
Mt Olive MS	Public Address System	\$ 200,000.00
Mt Olive MS	Parking Lot	\$ 84,800.00
Sandshore	Direct Install Project (HVAC)	\$ 279,994.00
Sandshore	Exterior Door replacement	\$ 36,812.00
Sandshore ES	Interior Door replacement	\$ 113,599.00
Sandshore ES	Playground	\$ 34,726.00
Tinc	Parking lot extension	\$ 84,800.00
Transportation	Modular Office Building	\$ 330,000.00
Total		\$ 4,020,314.00

What's in this budget?



Analysis of Reserve Accounts			
	Capital Reserve		Maintenance Reserve
Balance 7.1.24	\$ 7,226,625.00		\$ 1,415,444.00
for 24-25 Budget	\$ (1,200,000.00)		\$ (500,000.00)
Balance to be returned -Project under budget	\$ 644,000.00		N/A
Interest earned-est	\$ 300,000.00		\$ 7,500.00
Anticipated deposit to reserve (June 2025)	\$ 2,000,000.00		\$ 500,000.00
Est Balance June 30, 2025	\$ 8,970,625.00		\$ 1,422,944.00
for 25-26 Budget	\$ (4,020,314.00)		\$ (600,000.00)
Anticipated deposit to reserve (June 2026)	\$ 2,000,000.00		\$ 500,000.00
Est Balance June 30, 2026 (w/o interest)	\$ 6,950,311.00		\$ 1,322,944.00

Revenues

Revenues



Line Description	Actual/Audited 2023-24	Revised Budget 2024-25	Proposed Budget 2025-2026	Proposed-Revised Difference	% Difference	
Tax Levy	\$ 76,531,231.00	\$ 78,266,086.00	\$ 81,300,000.00	\$ 3,033,914.00	3.88%	
Tuition	\$ 762,493.00	\$ 925,000.00	\$ 920,000.00	\$ (5,000.00)	-0.54%	
Transportation fees From Indiv	\$ -	\$ -	\$ -	\$ -		
Transportation fees From Other LEA's	\$ -	\$ -	\$ -	\$ -		
Unrestricted Misc Revenues	\$ 1,828,354.00	\$ 895,000.00	\$ 1,120,000.00	\$ 225,000.00	25.14%	
Interest Earned on Cap Reserve	\$ 233,824.00	\$ 7,500.00	\$ 7,500.00	\$ -	0.00%	
Other Restricted Misc Rev	\$ 33,600.00	\$ -		\$ -	0.00%	
SubTotal-Revenues from local Sources	\$ 79,389,502.00	\$ 80,093,586.00	\$ 83,347,500.00	\$ 3,253,914.00	28.48%	
Categorical Transportation Aid	\$ 1,067,482.00	\$ 3,710,681.00	\$ 3,946,536.00	\$ 235,855.00	6.36%	
Categorical Special Ed Aid	\$ 5,046,922.00	\$ 5,631,638.00	\$ 6,572,849.00	\$ 941,211.00	16.71%	
Equalization Aid	\$ 28,485,299.00	\$ 29,722,567.00	\$ 27,989,027.00	\$ (1,733,540.00)	-5.83%	
Categorical Security Aid	\$ 106,585.00	\$ 735,934.00	\$ 954,183.00	\$ 218,249.00	29.66%	\$ (338,225.00)
Other State Aids	\$ 40,926.00	\$ -	\$ -	\$ -	0.00%	
Extraordinary Aid	\$ 2,742,664.00	\$ 650,000.00	\$ 1,000,000.00	\$ 350,000.00	53.85%	
SubTotal-Revenues from state Sources	\$ 37,489,878.00	\$ 40,450,820.00	\$ 40,462,595.00	\$ 11,775.00	0.03%	
Medicaid	\$ 104,645.00	\$ 154,036.00	\$ 24,943.00	\$ (129,093.00)	-83.81%	
Other Fed Grant Revenue	\$ 418,065.00	\$ -	\$ -	\$ -		
Subtotal-Revenues from Federal Sources	\$ 522,710.00	\$ 154,036.00	\$ 24,943.00	\$ (129,093.00)	-83.81%	
Budgeted Fund Balance-Operating Budget	\$ 3,269,549.00	\$ -	\$ 1,800,000.00	\$ 1,800,000.00	100.00%	
Budgeted Fund Balance-Excess		\$ 4,626,405.00	\$ 1,535,147.00	\$ (3,091,258.00)	-66.82%	
Budgeted Fund Balance-Unassigned	\$ 466,625.00	\$ 500,000.00	\$ 1,000,000.00	\$ 500,000.00	100.00%	
Withdrawal From Capital Reserve	\$ 2,853,840.00	\$ 1,200,000.00	\$ 4,020,314.00	\$ 2,820,314.00	235.03%	
Withdrawal from Maint Reserve	\$ 222,180.00	\$ 500,000.00	\$ 600,000.00	\$ 100,000.00	20.00%	
Adj for Prior Year Encumbrances	\$ -	\$ 4,227,157.00		\$ -	0.00%	
Actual Revenues (over)/Under Expenditures	\$ (5,670,394.00)	\$ -	\$ -	\$ -	0.00%	
TOTAL OPERATING BUDGET-REVENUES	\$ 118,543,890.00	\$ 131,752,004.00	\$132,790,499.00	\$ 1,038,495.00	0.79%	

General Fund

Expenditures



Line Description*	Account	Audited 2023-24	Revised Budget 2024-2025	Proposed 2025-2026	Proposed-Revised Difference	% Difference
Regular Programs	11-1XX-100-XXX	\$ 28,640,913.00	\$ 31,773,210.00	\$ 31,714,306.00	\$ (58,904.00)	-0.19%
Special Programs	11-2XX-100-XXX	\$ 10,319,746.00	\$ 11,696,542.00	\$ 12,646,805.00	\$ 950,263.00	8.12%
Basic Skills (BSI)	11-230-100-XXX	\$ 1,156,057.00	\$ 1,371,278.00	\$ 1,406,732.00	\$ 35,454.00	2.59%
Bilingual Education (ML)	11-240-100-XXX	\$ 618,876.00	\$ 830,307.00	\$ 846,785.00	\$ 16,478.00	1.98%
Co-Curricular	11-401-100-XXX	\$ 499,877.00	\$ 687,760.00	\$ 778,643.00	\$ 90,883.00	13.21%
Athletics	11-402-100-XXX	\$ 1,466,701.00	\$ 1,737,428.00	\$ 1,675,286.00	\$ (62,142.00)	-3.58%
Before/After Programs	11-421-100-XXX	\$ 15,035.00	\$ 15,000.00	\$ -	\$ (15,000.00)	-100.00%
Summer School	11-422-100-XXX	\$ 26,502.00	\$ 53,075.00	\$ 18,000.00	\$ (35,075.00)	-66.09%
Alt Ed Program	11-423-100-XXX	\$ 51,454.00	\$ 168,962.00	\$ 171,985.00	\$ 3,023.00	1.79%
Tuition	11-000-100-5XX	\$ 2,478,799.00	\$ 3,373,041.00	\$ 3,976,500.00	\$ 603,459.00	17.89%
Attendance	11-000-211-XXX	\$ 128,378.00	\$ 148,113.00	\$ 151,218.00	\$ 3,105.00	2.10%
Health Services	11-000-213-XXX	\$ 1,119,079.00	\$ 1,165,471.00	\$ 1,267,771.00	\$ 102,300.00	8.78%
Speech/OT/PT	11-000-216-XXX	\$ 2,109,199.00	\$ 2,379,817.00	\$ 3,057,049.00	\$ 677,232.00	28.46%
Extraordinary Services	11-000-217-XXX	\$ 3,206,651.00	\$ 4,433,751.00	\$ 4,561,489.00	\$ 127,738.00	2.88%
Guidance	11-000-218-XXX	\$ 2,408,131.00	\$ 2,880,546.00	\$ 2,972,527.00	\$ 91,981.00	3.19%
Child Study Team	11-000-219-XXX	\$ 2,531,639.00	\$ 2,952,156.00	\$ 3,393,220.00	\$ 441,064.00	14.94%
Improvement of Instruction	11-000-221-XXX	\$ 1,117,893.00	\$ 1,558,835.00	\$ 1,592,751.00	\$ 33,916.00	2.18%
Media Services/Library	11-000-222-XXX	\$ 628,458.00	\$ 696,006.00	\$ 743,625.00	\$ 47,619.00	6.84%
Staff Development	11-000-223-XXX	\$ 108,974.00	\$ 209,821.00	\$ 532,580.00	\$ 322,759.00	153.83%
General Administration	11-000-230-XXX	\$ 1,908,283.00	\$ 1,959,497.00	\$ 1,750,795.00	\$ (208,702.00)	-10.65%
School Administration	11-000-240-XXX	\$ 4,099,578.00	\$ 4,526,373.00	\$ 4,548,950.00	\$ 22,577.00	0.50%
Central Services	11-000-251-XXX	\$ 1,214,300.00	\$ 1,367,584.00	\$ 1,561,960.00	\$ 194,376.00	14.21%
Admin Info Technology	11-000-252-XXX	\$ 1,381,829.00	\$ 1,510,489.00	\$ 1,592,471.00	\$ 81,982.00	5.43%
Required Maintenance	11-000-261-XXX	\$ 2,312,824.00	\$ 2,136,744.00	\$ 1,959,431.00	\$ (177,313.00)	-8.30%
Custodial Services	11-000-262-XXX	\$ 7,731,744.00	\$ 7,882,463.00	\$ 8,138,762.00	\$ 256,299.00	3.25%
Upkeep Of Grounds	11-000-263-XXX	\$ 929,301.00	\$ 1,307,188.00	\$ 1,319,803.00	\$ 12,615.00	0.97%
Security	11-000-266-XXX	\$ 911,663.00	\$ 1,204,637.00	\$ 1,343,339.00	\$ 138,702.00	11.51%
Operation and Maintenance of Plant	11-000-26X-XXX	\$ 11,885,532.00	\$ 12,531,032.00	\$ 12,627,835.00	\$ 96,803.00	0.77%
Transportation	11-000-270-XXX	\$ 6,370,141.00	\$ 7,371,145.00	\$ 7,725,861.00	\$ 354,716.00	4.81%
Social Security	11-000-291-220	\$ 1,760,049.00	\$ 1,875,000.00	\$ 1,875,000.00	\$ -	0.00%
Pension - PERS	11-000-291-241	\$ 2,037,197.00	\$ 2,167,838.00	\$ 2,349,367.00	\$ 181,529.00	8.37%
Pension - Other Retirement Cont	11-000-291-249	\$ 66,098.00	\$ 90,000.00	\$ 45,000.00	\$ (45,000.00)	-50.00%
Workmen's Compensation	11-000-291-260	\$ 393,426.00	\$ 414,463.00	\$ 480,000.00	\$ 65,537.00	15.81%
Health Benefits	11-000-291-270	\$ 17,626,496.00	\$ 18,922,320.00	\$ 21,159,343.00	\$ 2,237,023.00	11.82%
Tuition Reimbursement	11-000-291-280	\$ 364,924.00	\$ 335,000.00	\$ 335,000.00	\$ -	0.00%
Other Employee Benefits	11-000-291-290	\$ 614,130.00	\$ 614,000.00	\$ 647,500.00	\$ 33,500.00	5.46%
Unused Sick Payment Term/Retirment	11-000-291-299	\$ 173,579.00	\$ 146,372.00	\$ 300,000.00	\$ 153,628.00	104.96%
Total Employee Benefits		\$ 23,035,899.00	\$ 24,564,993.00	\$ 27,191,210.00	\$ 2,626,217.00	10.69%
TOTAL UNDISTRIBUTED EXPENDITURES		\$ 65,732,763.00	\$ 73,719,042.00	\$ 79,128,100.00	\$ 5,409,058.00	7.34%
TOTAL GENERAL CURRENT EXPENSE		\$ 108,527,924.00	\$ 121,962,232.00	\$ 128,506,354.00	\$ 6,544,122.00	5.37%

General Fund (cont'd)

Expenditures (cont'd)

Equipment Grades 1-5	12-120-100-730	\$ 108,882.00	\$ 476,574.00	\$ 9,882.00	\$ (466,692.00)	-97.93%
Grades 6-8	12-130-100-730	\$ 86,274.00	\$ 347,103.00	\$ 16,800.00	\$ (330,303.00)	-95.16%
Grades 9-12	12-140-100-730	\$ 80,913.00	\$ 434,642.00	\$ -	\$ (434,642.00)	-100.00%
Multiple Disabilities	12-212-100-730	\$ -	\$ 10,920.00	\$ -	\$ (10,920.00)	-100.00%
Preschool Disabilites	12-215-100-730	\$ 2,364.00		\$ -	\$ -	
Bilingual Education (ML)	12-240-100-730	\$ -	\$ 6,601.00	\$ -	\$ (6,601.00)	-100.00%
School Sponsored and Other Inst Program	12-4XX-100-730	\$ 71,060.00	\$ 100,082.00	\$ 32,363.00	\$ (67,719.00)	-67.66%
Undist Exp-Suppt Serv-Students-Reg	12-000-21X-730	\$ 21,486.00	\$ 14,579.00	\$ -	\$ (14,579.00)	-100.00%
Undist Exp-Suppt Services	12-000-2xx-730	\$ 3,500.00	\$ -	\$ -	\$ -	
Support Serv-Inst Staff	12-000-22x-730	\$ -	\$ 8,958.00	\$ -	\$ (8,958.00)	-100.00%
General Administration	12-000-230-730	\$ 8,519.00	\$ -	\$ -	\$ -	
School Administration	12-000-240-730	\$ 6,682.00	\$ -	\$ -	\$ -	
Undistrib Exp-Central Services	12-000-251-730	\$ -	\$ 4,200.00	\$ -	\$ (4,200.00)	-100.00%
Admin Info Technology	12-000-252-730	\$ 83,904.00	\$ 67,995.00	\$ -	\$ (67,995.00)	-100.00%
Required Maintenance for School Facility	12-000-261-730	\$ 191,986.00	\$ 521,093.00	\$ -	\$ (521,093.00)	-100.00%
Undist Exp-Custodial Services	12-000-262-730	\$ 318,954.00	\$ 604,016.00	\$ -	\$ (604,016.00)	-100.00%
Undist Exp-Care & Upkeep of Grounds	12-000-263-730	\$ 185,036.00	\$ 94,782.00	\$ -	\$ (94,782.00)	-100.00%
Undist Exp-Security	12-000-266-730	\$ 22,464.00	\$ 51,345.00	\$ -	\$ (51,345.00)	-100.00%
Undist Expend-Transportation	12-000-270-730	\$ 25,344.00	\$ 37,316.00	\$ -	\$ (37,316.00)	-100.00%
School Buses-Special	12-000-270-734	\$ 80,001.00	\$ -	\$ -	\$ -	
TOTAL EQUIPMENT	12-XXX-XXX-730	\$ 1,297,369.00	\$ 2,780,206.00	\$ 59,045.00	\$ (2,721,161.00)	-97.88%
Architectural/Engineering Services	12-000-400-334	\$ 140,764.00	\$ 297,749.00	\$ 73,299.00	\$ (224,450.00)	-75.38%
Construction Services	12-000-400-450	\$ 1,094,286.00	\$ 6,473,295.00	\$ 3,947,015.00	\$ (2,526,280.00)	-39.03%
Assesmenet for Debt Service on SDA Fundin	12-000-400-896	\$ 128,241.00	\$ 128,241.00	\$ 128,241.00	\$ -	0.00%
TOTAL FACILITIES ACQUISITION AND CO	12-000-400-XXX	\$ 1,363,291.00	\$ 6,899,285.00	\$ 4,148,555.00	\$ (2,750,730.00)	-39.87%
Capital Reserve-Tsf to Capital Projects	12-000-400-931	\$ 2,000,400.00	\$ -	\$ -	\$ -	
Increase in Capital Reserve	10-604	\$ 5,000,000.00		\$ 7,500.00	\$ 7,500.00	
Deposit to Captial Reserve	10-604	\$ 233,824.00			\$ -	
TOTAL CAPITAL OUTLAY		\$ 9,894,884.00	\$ 9,679,491.00	\$ 4,215,100.00	\$ (5,464,391.00)	-56.45%
Transfer of Funds to Charter School	10-000-100-56X	\$ 121,082.00	\$ 116,448.00	\$ 69,046.00	\$ (47,402.00)	-40.71%
GENERAL FUND GRAND TOTAL EXPENDITURES		\$118,543,890.00	\$131,758,171.00	\$132,790,500.00	\$1,032,329.00	0.78%



Expenditures

(cont'd)



Special Revenue

Line Description	Acutal/Audited 2023-24	Revised Budget 2024-25	Proposed Budget 2025-2026	Proposed-Revised Difference	% Difference
Local Projects	\$ 2,000.00	\$3,900.00	\$ -	\$ (3,900.00)	-100.00%
TOTAL LOCAL PROJECTS	\$ 2,000.00	\$3,900.00	\$ -	\$ -	0.00%
SDA Emergent Needs Grant	\$ 321,539.00	\$18,619.00	\$ -	\$ (18,619.00)	-100.00%
TOTAL STATE PROJECTS	\$ 321,539.00	\$ 18,619.00		\$ (18,619.00)	-100.00%
Title I	\$ 355,929.00	\$ 259,985.00	\$ 151,952.00	\$ (108,033.00)	-41.55%
Title II	\$ 21,006.00	\$ 150,006.00	\$ 51,929.00	\$ (98,077.00)	-65.38%
Title III	\$ 28,861.00	\$ 71,785.00	\$ 36,441.00	\$ (35,344.00)	-49.24%
Title IV	\$ 13,600.00	\$ 30,389.00	\$ 22,276.00	\$ (8,113.00)	-26.70%
IDEA	\$ 1,060,074.00	\$ 1,396,678.00	\$ 883,618.00	\$ (513,060.00)	-36.73%
High Impact Tutoring Grant	\$ -	\$ 197,519.00	\$ -	\$ (197,519.00)	-100.00%
CRRSA ESSER II	\$ 37,487.00		\$ -	\$ -	0.00%
CRRSA Learning Accel Grant	\$ 58,709.00		\$ -	\$ -	0.00%
CRRSA Mental Health Grant	\$ 1,008.00		\$ -	\$ -	0.00%
Compensatory Special Ed	\$ 236,187.00		\$ -	\$ -	0.00%
ARP ESSER	\$ 139,796.00	\$ 111,785.00	\$ -	\$ (111,785.00)	-100.00%
ARP ESSER-Accel Learning Coaching	\$ 297,841.00	\$ 59,518.00	\$ -	\$ (59,518.00)	-100.00%
ARP ESSER-Evidence Based Summer Learning	\$ 40,000.00	\$ 40,000.00	\$ -	\$ (40,000.00)	-100.00%
ARP ESSER NJ Tiered System of Suppt	\$ 45,000.00		\$ -	\$ -	0.00%
ARP ESSER Homless Children & Youth	\$0.00	\$ 16,313.00	\$ -	\$ (16,313.00)	-100.00%
TOTAL FEDERAL PROJECTS	\$2,335,498.00	\$2,333,978.00	\$ 1,146,216.00	\$ (1,187,762.00)	-50.89%
TOTAL SPECIAL REVENUE FUNDS	\$2,659,037.00	\$2,356,497.00	\$ 1,146,216.00	\$ (1,206,381.00)	-51.19%



Debt Service

Line Description	Actual/Audited 2023-24	Revised Budget 2024-25	Proposed Budget 2025-2026	Proposed-Revised Difference	% Difference
Tax Levy	\$1,961,250.00	\$1,954,275.00	\$1,761,525.00	-\$192,750.00	-9.86%
TOTAL DEBT SERVICE-REVENUES	\$1,961,250.00	\$1,954,275.00	\$1,761,525.00	-\$192,750.00	-9.86%
Interest on Bonds	\$506,250.00	\$439,275.00	\$366,525.00	-\$72,750.00	
Redemption of Principal	\$1,455,000.00	\$1,515,000.00	\$1,395,000.00	-\$120,000.00	-7.92%
TOTAL DEBT SERVICE-EXPENDITURES	\$1,961,250.00	\$1,954,275.00	\$1,761,525.00	-\$192,750.00	-9.86%

Tax Levy

Tax Levy Analysis



Year	Tax Levy		Total Increase
23-24	\$	76,531,231.00	5.93%
24-25	\$	78,266,086.00	2.27%
25-26	\$	81,300,000.00	3.88%
Tax Levy Calculation			
\$	78,266,086.00	24-25 Tax Levy	
	1.02%	increase by 2%	
\$	79,831,407.72	Minimum Tax Levy	
\$	1,468,593.00	Inflate by Health Care Adj	
\$	81,300,000.72	Maximum Tax Levy	
\$	(359,144.00)	cut to get under 4%	
\$	1,827,737.00	Total Health Care Adjustment	
\$	(1,468,593.00)	Less Taken for 25-26	
\$	359,144.00	Balance roll forward into 26-27	

Tax Impact



	Tax Levy Certified by the BOE (Budget) Taxpayer Share	Balance of 2024-25 Levy to be raised in 2024	Certified Tax 2025-26 Levy to be raised in 2025(50%)	Total 2025 Tax Levy with deferral	Certified Tax Levy deferred to 2025-2026 (50%)
General	\$81,300,000	\$39,133,043	\$40,650,000	\$79,783,043	\$40,650,000
Debt Service	\$1,761,525	\$980,625	\$780,900	\$1,761,525	\$980,625
	\$83,061,525			\$81,544,568	
		NET		TAX LEVY	TAX LEVY
		VALUATIONS		AMOUNT	TAX RATE
	2024-2025	\$3,363,564,900.00	actual	\$79,352,933.00	0.02359
	2025-2026	\$3,530,044,200.00	actual	\$81,544,568.00	0.0231
	INCR/(DECR)	\$166,479,300.00		\$2,191,635.00	-0.00049
	%	4.95%		2.76%	-2.08% DECREASED
	FINANCIAL IMPACT				
	HOME	CURRENT	PROPOSED	ANNUAL	
	ASSESSMENT	2024-2025	2025-2026	INCR/(DECR)	PER MONTH
	100,000	\$2,359.19	\$2,310.02	-\$49.18	-\$4.10
	200,000	\$4,718.38	\$4,620.03	-\$98.35	-\$8.20
	325,000	\$7,667.37	\$7,507.55	-\$159.82	-\$13.32
	400,000	\$9,436.77	\$9,240.06	-\$196.70	-\$16.39
	500,000	\$11,795.96	\$11,550.08	-\$245.88	-\$20.49
	600,000	\$14,155.15	\$13,860.09	-295.06	-24.59
				TAXES GOING DOWN	



Questions:

**Mrs. Nicole Schoening,
District Business
Administrator**

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