

Transportation Fee

	Individual	Family Cap	Notes
Hanover	\$250	\$625	Elementary less than 2 miles All secondary
Duxbury	\$300	\$600	Elem<2 miles/secondary \$50 early discount
Scituate	\$265	\$485	Elem<2miles/secondary \$25 early discount
Abington	\$255	\$510	Elementary less than 2 miles All secondary
Norwell	\$350	\$590	Elementary less than 2 miles All secondary
Cohasset	\$400	\$640	Elem<2miles/secondary \$50 early discount
Pembroke	\$255	\$355	Secondary Only \$30 early discount
Pembroke FY26 Proposed	\$300	\$500	Secondary Only \$30 early discount
Hingham/Marshfield/Carver	free		
Canton	\$300	\$850	\$300 first student \$285 second \$265 third
Wakefield	\$365		\$365 two-way \$255 one-way

Scenario	Revenue Increase
Raise the fee \$45 -- \$300 ind. \$500 family (maintain early discount)	\$28,465
Reinstate Elementary fee for less than 2 miles	\$46,000

Athletics

	Individual	Family Cap	Notes
Hingham	\$450 1 st sport \$200 add. sport	\$1,000	\$750 football & Hockey
Scituate	\$300/sport	\$900	Junior High \$50/\$100
Hanover	\$350 Tier 1 \$450 Tier 2 (football/basketball)	\$1,500	\$725 Hockey
Cohasset	\$250/\$250/\$150	\$900	**Considering moving to a tiered system for FY26
Whitman Hanson	\$250/\$50/\$50	\$600	\$250 1 st sport, \$50 2 nd & 3 rd Ice hockey additional \$200
Marshfield	\$300	\$600	
Norwell	\$225-\$500/sport	\$1,500	\$500 football, hockey basketball, gymnastics, skiing
Duxbury	\$250/sport	\$1,250	***May consider fee increases with failed override
Silver Lake	\$300	NA	
Pembroke Current	\$275	\$435	PCMS \$100/year, \$50/ season \$50 –hockey, football
Pembroke Proposed	\$300	\$550	PCMS \$100/year \$50/season \$100 – hockey & football
Rockland	\$250	\$500	
Abington	\$255	\$510	
Carver	\$150/sport	\$750	

Current youth sports registration fees range from \$150-\$250+

Scenario	Revenue Increase
Increase User fee \$25 individual \$115 Family \$300/\$550	\$18,300
Increase Premium Fee –Hockey & Football to \$100	\$5,800

Facilities Usage Fee Structure

Room/Space/Service	Fee
Cafeteria	\$100/3hours
Kitchen	\$50/3 hours
Gymnasium	\$100/hour
Any Large Group Room	\$50/hour
Classroom	\$35/hour
Practice Room A/B & Music Theory Room	\$20/hour (voted 6/2019)**
Turf Field	\$125/hour
All other athletic fields	\$100/hour
Tennis Courts	\$15/hour/court
Auditorium (PHS& PCMS)	\$300/event
Custodial Overtime	\$52/hour Sat (\$65/hour Sun)*

* Categories 4,5&6 Custodial Overtime \$60/hour

* Currently 6 categories of groups: 1. Pembroke Public Schools 2. Pembroke Youth Non-Profit 3. Pembroke Adult Non-Profit 4. Pembroke Youth for Profit 5. Pembroke Adult for Profit 6. All other Groups

** For 1 on 1 instruction/tutorials of Pembroke students the fee will be 10% of receipts as opposed to a flat fee as stated above

Co-Curricular Fees

	Fee	Notes
Abington	\$50/year	Co-curricular \$175 marching band/color guard
Duxbury	\$110/year	
Easton	\$150/year	Family Cap of \$600
Braintree	\$50/year	
Milton	\$50/activity	\$100 cap
Norfolk County Agricultural	\$50/activity	
Norwell	\$50/activity	
Pembroke Current	\$25/activity	First Activity free \$25/activity after that ind./family cap of \$50
Pembroke Proposed	\$50/activity	First Activity free \$50/activity after that family cap of \$100 Extend fee to middle school clubs
Sandwich	\$80	
Scituate	\$200 –HS \$100 - MS	\$500 family cap; includes sports
Hanover	\$75/year	New in FY25

Scenario	Revenue Increase
\$50/activity \$100 cap/ year for all activities (including Color Guard)	\$6,000
\$100 fee/year for all activities	\$35,000

Parking Fee

Town	Fee	Notes
Abington	\$30	
Canton	\$200	
Carver	\$50	
Cohasset	\$360	\$2/day
Duxbury	\$100	
Marshfield	\$50	\$25 per semester
Norwell	\$25/\$50	Based on proximity of space street/lot
Pembroke	\$50	
Plymouth	\$100	
Scituate	\$120	
Silver Lake	\$50	
Whitman Hanson	\$0	

Scenario	Revenue Increase
\$75/year	\$4,625
\$100/year	\$9,250

Preschool Fee

- Current Fee:
 - 5 day (full day) program \$5,500
 - 4 day (half day) program \$2,200
 - 4 day comps Hanover \$2,500, Scituate \$2,500
Marshfield \$3,000 Cohasset \$3,200 Norwell
\$3,510
 - Recommendation 4 day (half day) \$2,700
 - Recommendation 5 day (full day) \$6,500

Appendix

Historical Fee Increases

Fees							
	Transportation	Athletics	Parking Fee	Clubs	PreSchool	Building Use	
FY24	\$255/\$355	\$275/\$435 (\$50 premium)	\$50	\$25/\$50	\$5500/\$2200	\$52/\$65 - custodial overtime	
FY23	\$225/\$325	\$225/\$385 (\$50 premium)	\$50	\$25/\$50	\$5500/\$2200	\$47/\$58	
FY22	\$225/\$325	\$225/\$385 (\$50 premium)	NA	NA	\$5500/\$2200	\$45/\$55	
FY21	\$200/\$300	\$225/\$385 (\$50 premium)	NA	NA	\$5500/\$2200	\$43/\$53	
FY20	\$200/\$300	\$225/\$358 (\$50 premium)	NA	NA	\$5000/\$2000	\$41/\$51	
FY19	\$180/\$280	\$225/\$385 (\$50 premium)	NA	NA	\$5000/\$2000	\$39/\$51	
FY18	\$180/\$280	\$225/\$385	NA	NA	\$5000/\$2000	\$37/\$49	
FY17	\$180/\$280	\$200/\$350	NA	NA	\$5000/\$2000	\$35/\$47	
FY16	\$180/\$280	\$200/\$350	NA	NA	\$5000/\$2000	\$33/\$45	