

Conneaut School District Finance/Budget Committee

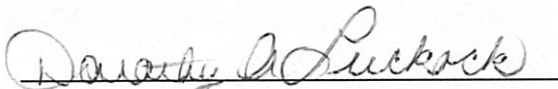
March 12, 2025

The meeting of the Finance/Budget Committee was called to order at 5:30 pm on March 12, 2025, in the ASA meeting room. Present at the meeting were Directors Dorothy Luckock, Steve Nader, and Dave Schaef; Business Manager Christine Krankota, Superintendent Jarrin Sperry and Assistant to the Superintendent Adam Jardina.

Budget presentations:

- Conneaut Area Middle School – Jeff Hans and Troy Messerall presented 2 budgets – Athletics at MS and Building budgets.
 - Regarding athletics, all admitted that the 24/25 SY was a real estimate of combining from the 2 former MS. The overall athletic budget is almost \$20,000 lower than the current year. A few items noted were: adjustments to coaching staff levels as approved by the board, using the robot to paint the field, banquets projected at \$10 per athlete, and uniform replacements.
 - In the building budget has an overall increase of \$10,000 and items noted included: Quizzes program, for gym classes updated roller blades, 4 more cafeteria tables, replace old and non-working sewing machines, “go buckets” which include essential items in circumstances of an intruder (35) and some student planners. Also cyber math calculators require updated.
- Conneaut Valley Elementary School – Jackie Sada presented her proposed budget noting she stressed to staff “needs versus wants”. The overall budget is down \$6,000 and following items noted: Regular program supplies were up, she to confirm transportation of special ed, extra nursing services especially for those extra hours when accompanying on field trips, and CVE nurse now doing all scheduling of sub nurses, etc.
- Conneaut Lake Elementary School – Doug Parks presented his proposal with a reduction from current year. He noted that in the current year there was a purchase of a Vision Machine that it shared in the district as well as a reduction in cyber tuition. Some academic field trips were up and autistic support as a new category. This building is also budgeting for “go buckets” for almost \$14,000.

The next regularly scheduled meeting will be on April 9, 2025.


Dorothy Luckock, Board President


Christine Krankota, Board Secretary