

2025-2026

SENECA FALLS CENTRAL SCHOOL DISTRICT

Mission Statement

The mission of the Seneca Falls Central School District is to provide quality educational opportunities and experiences for all students in a safe and positive environment that promotes academic excellence.

Vision

Pride & Opportunity

REVISED

April 10, 2025

BOE Meeting/Mynderse Academy

Roundtable

6:00 PM

Public Meeting #18

Cafeteria
105 Troy Street

MEMBERS OF THE BOARD OF EDUCATION

Deborah Corsner
Anthony Ferrara
Cara Lajewski
Matthew Lando
Denise Lorenzetti
Joseph McNamara
Michael Mirras
Erica Sinicropi
Heather Zellers
Student Board Member
Searah Reardon

Dr. Michelle Reed, Superintendent
James Bruni, Business Administrator

I. Meeting called to order

II. Quorum Check

III. Pledge of Allegiance

IV. Approval of Agenda

MOTION: to approve the agenda with the addendums as listed.

Add under X.Consent Agenda

B. Appointments

4. Civil Service Appointments

b. Name: Richard D. LaBour

Position: Director of Facilities II

Effective: 05/02/2025

Probation: 05/02/2025 through 05/01/2026

Salary: \$85,000

5. Substitute Appointments

a. Name: Jack Rowles

Position: Substitute Director of Facilities

Effective: 04/07/2025 (retro)

Hourly Rate: \$45/day (up to \$180 a day)

E. 2025-2026-Transportation Requests

Add under XII. New Business

A. Contracts, Agreements and MOA's

2. MMB & CO, Business Advisors & CPAS

3. Agreement with Stephen Dougherty

V. Approve or Amend

A. Board Minutes-March 27, 2025

MOTION: to approve the Board of Education minutes dated March 27, 2025

B. Treasurer's Reports-February 2025

MOTION: to approve the Treasurer's Report for February 2025

C. Extra-Curricular Treasurer's Report- None at this time.

VI. Recognitions, Celebrations and Presentations

A. Mynderse Academy Roundtable

VII. Public Comment

For anyone interested in addressing the Board, please review the Public Comment statement below.

The Seneca Falls Board of Education welcomes public comment. Speakers may comment on matters related to agenda items specifically or district matters generally. No speaker will be permitted to speak for longer than three (3) minutes. Public comments will be limited to thirty (30) minutes. All speakers and observers are to conduct themselves in a civil manner. Obscene language, defamatory statements, threats of violence,

statements advocating racial, religious, or other forms of prejudice will not be tolerated. In the unlikely event the meeting becomes unruly, the board will recess the meeting and return once order has been restored.

Persons addressing the Board of Education during public comment should not expect to engage in discussion with the Board. The Board will not permit any comments involving specific individual personnel or students.

Questions and comments from the public concerning matters which are not on the agenda will be referred to the Superintendent. Persons wishing to have matters included on the agenda shall contact the Superintendent in accordance with Policy 2342, Agenda Preparation.

VIII. Committee Reports

- A. Policy Committee
- B. Facilities Committee

IX. Information

A. Warrants 03/01/2025-03/31/2025

Warrant A (73) \$ 56,129.34
Warrant A (76) \$477,765.71
Warrant C (31) \$ 14,073.76
Warrant F (31) \$ 15,460.07
Warrant F (32) \$ 7,443.04

B. Student Board Member

C. Business Administrator

D. Superintendent Report

E. BOE President Report

F. BOE Member Comments

G. Important Dates to Remember

April 12, 2025-Four County SBA-Legislative Committee Mtg. (zoom)
April 14-18, 2025-Spring Recess
April 18, 2025-Spring Recess Day- (12 month employees)
April 23, 2025-Board of Education Meeting
May 8, 2025-BOE Meeting/Public Hearing on 2025-2026 Budget
May 10, 2025-Four County SBA-Legislative Committee Mtg. (zoom)
May 15, 2025- Four County SBA 50th Year Celebration
May 20, 2025-Annual Meeting (Budget vote/Election)

X. Consent Agenda

A. Resignations/Retirements/Terminations

1. SFEA-None at this time.

2. SFSSA

Upon the recommendation of the Superintendent, the Board of Education accepts the following Seneca Falls Support Staff Association resignation:

a. Name: Madison Doyle

Position: Teacher Aide

Effective: the end of the day on 04/02/2025

B. Appointments

1. Professional Appointment-None at this time

2. Grant Funded Appointments

Upon the recommendation of the Superintendent, the Board of Education approves the following grant funded appointments:

Position	Employee	Stipend
8 th Gr. Path to Success Transition Program Advisor	Patricia Brewer	\$3,500 (grant funded)

8 th Gr. Path to Success Transition Program Advisor	Michael Coyle	\$3,500 (grant funded)
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3. 2025 Summer Reading

Upon the recommendation of the Superintendent, the Board of Education approves the following 2025 Summer Reading program appointments:

Position	Employee	Stipend
FK Summer Reading Teacher	Katie Spahn	Per SFEA contract
FK Summer Reading Teacher Aide	Christine Felice	Per SFSSA contract

4. Civil Service Appointments

Upon the recommendation of the Superintendent, the Board of Education approves the following civil service position(s) (*All appointments are conditional until paperwork is completed and fingerprints are cleared*).

a. Name: Sabrina Cifarrata

Position: Cleaner

Effective: 04/07/2025

Probation: 04/07/2025 through 04/06/2026

Hours/day: 4.0

Hourly Rate: \$15.71

b. Name: Richard D. LaBour

Position: Director of Facilities II

Effective: 05/02/2025

Probation: 05/02/2025 through 05/01/2026

Salary: \$85,000

5. Substitute Appointments

Upon the recommendation of the Superintendent, the Board of Education approves the following substitutes (*All appointments are conditional until paperwork is completed and fingerprints are cleared*).

a. Name: Jack Rowles

Position: Substitute Director of Facilities

Effective: 04/07/2025 (retro)

Hourly Rate: \$45 (up to \$180 a day)

6. Probationary to Permanent-None at this time.

C. CSE Minutes

Upon the recommendation of the Superintendent, the Board of Education approves the following CSE Minutes: 03/12/25, 03/13/25, 03/14/25, 03/17/25 (1), 03/17/25 (2), 03/19/25, 03/20/25, 03/21/25, 03/24/25, 03/25/25, (1), 03/25/25 (2) 03/26/25, 03/27/25, 03/28/25

D. Gifts and Donations-None at this time.

E. 2025-2026-Transportation Requests

F. Overnight Conference Requests/Field Trips-None at this time.

MOTION: To approve the consent agenda as listed.

XI. Old Business-None at this time.

XII. New Business

A. Contracts, Agreements and MOA's

MOTION: upon the recommendation of the Superintendent, the Seneca Falls Board of Education approves the following Contract(s), Agreement(s) and MOA(s):

1. Geneva City School District -2024-2025 Health & Welfare Services
2. MMB & Co. Business Advisors & CPAS-Engagement Letter for Year ended June 30, 2025
3. Agreement with Stephen Dougherty

B. Propositions-May 20, 2025 Annual Meeting (Budget Vote/Election)

1. 2025-2026 Budget Proposition

MOTION: to approve the following proposition be placed on the ballot for the May 20, 2025 vote:

PROPOSITION 1– 2025-2026 Budget

Be it resolved, that the Board of Education of the Seneca Falls Central School District, Seneca County is hereby authorized to expend the sum of thirty-eight million, one-hundred eighty-thousand, three hundred eighty-nine dollars (\$38,180,389) in the 2025-2026 school year with such amount to be raised by the levy of a tax upon the taxable property of such School District, after first deducting the monies available from State Aid and other sources as provided by law.

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2. 2025-2026 Purchase of Buses Proposition

MOTION: to approve the following proposition be placed on the ballot for the May 20, 2025 vote:

PROPOSITION 2 – 2025-2026 Purchase of Buses

Be it resolved, that the Board of Education of the Seneca Falls Central School District, Seneca County is hereby authorized to purchase five (5) buses for the transportation of district students, for a sum of money not to exceed nine- hundred, ninety-five thousand dollars (\$995,000); said amount to be expended in the 2025-2026 fiscal year; said sum or so much thereof as may be necessary, shall be withdrawn from the district's "Capital Reserve Fund-Purchase of Buses" and/or the unassigned fund balance, in accordance with the Education Law and Local Finance Law.

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3. Seneca Falls Library Tax Levy Increase Proposition

MOTION: to approve the following proposition be placed on the ballot for the May 20, 2025 vote:

PROPOSITION 4 - Seneca Falls Library Tax Levy Increase

Shall the sum of three-hundred, eighty-seven thousand dollars (\$387,000.00) be raised by annual levy of a tax upon the taxable property within the Seneca Falls Central School District for the purpose of funding the Seneca Falls Library?

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- C. 2025-2026 Property Tax Report Card (will be presented at meeting)

MOTION: to approve the 2025-2026 Seneca Falls Central School District Property Tax Report Card as presented.

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- D. 2025-2026 Resolutions for the Delaware-Chenango-Madison-Otsego BOCES Cooperative Purchasing Service

1. 2025-2026 DCMO BOCES Cooperative Purchasing Resolution:

MOTION: Upon the recommendation of the Superintendent, the Board of Education approves the 2025-2026 DCMO BOCES Cooperative Purchasing resolution as written:

WHEREAS, The Cooperative Purchasing Service is a plan of a number of public school districts in the Delaware-Chenango-Madison-Otsego BOCES Area in New York , and to bid jointly equipment, supplies and contract items, and

WHEREAS, The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS, The Central School named below wishes to appoint the Delaware-Chenango-Madison-Otsego BOCES the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and award bids on their behalf; therefore

BE IT RESOLVED, That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications, and,

BE IT FURTHER RESOLVED, That the Board of Education of the Central School listed below authorizes the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned commodities, and,

BE IT FURTHER RESOLVED, That the Board of Education of the Central School listed below agrees to (1) assume its equitable share of the costs of the Cooperative Bidding; (2) abide by majority decisions of the participating members; (3) that it will award contracts based on information provided from the bid; (4) abide by the Award of the BOCES Board; (5) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

2. 2025-2026 DCMO BOCES Cooperative Bid Cafeteria Supplies and Food Bid Resolution

MOTION: Upon the recommendation of the Superintendent, the Board of Education approves the 2025-2026 DCMO BOCES Cafeteria Supplies and Food Bid resolution as written:

WHEREAS, It is a plan of a number of public school districts in the Delaware-Chenango-Madison- Otsego BOCES Area in New York, to bid jointly Cafeteria supplies including but not limited to food and paper items, and

WHEREAS, The Central School named below is desirous of participating with other districts in the Delaware-Chenango-Madison-Otsego BOCES Area in the joint bidding of the items mentioned above as authorized by General Municipal Law, Section 119-o, and

WHEREAS, The Central School named below wishes to appoint a committee made up of participating schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids and providing the information to their Board of Education who will make the awards; therefore,

BE IT RESOLVED, That the Board of Education of the Central School listed below hereby appoints the Delaware-Chenango-Madison-Otsego BOCES to represent it in all matters relating above, and designates the Evening Sun Newspaper as the legal publication for all Cooperative Purchasing bid notifications and,

BE IT FURTHER RESOLVED, That the Board of Education of the Central School listed below authorizes the above committee to represent it in all matters leading up to the entering into a contract for the purchase of the above mentioned items, and,

BE IT FURTHER RESOLVED, That the Board of Education of the Central School listed below agrees to (1) abide by majority decisions of the participating districts on quality standards; (2) that it will award contracts based on information provided from the bid; (3) and that after the award of the bid it will conduct all negotiations directly with the successful bidder(s).

E. 2025-2026 WFL BOCES Cooperative Bidding-Various Commodities and/or Services

MOTION: Upon the recommendation of the Superintendent, the Board of Education approves the 2025-2026 WFL BOCES Various Commodities and/or Services resolution as written:

WHEREAS, The Board of Education, Seneca Falls Central School District of New York State desires to participate in a Cooperative Bidding Program conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties from year to year or, until this Resolution is rescinded, for the purchase of Various Commodities and/or Services. And...

WHEREAS, The Board of Education, Seneca Falls Central School District of New York State is desirous of participating with The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties in the joint bid of the commodities and/or services mentioned below as authorized by General Municipal Law, Section 119-o... And...

WHEREAS, The Board of Education, Seneca Falls Central School District of New York State has appointed The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties as representative to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Board of Education, Seneca Falls Central School District School District of New York State and making recommendations thereon...

THEREFORE...

BE IT RESOLVED, That The Board of Education, Seneca Falls Central School District School District of New York State and The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties hereby accepts the appointment of The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters related above... And...

BE IT FURTHER RESOLVED, That the Board of Education Seneca Falls Central School District School District of New York State authorizes the above-mentioned Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters regarding the entering into contract for the purchase of the below-mentioned commodities and/or services... And...

BE IT FURTHER RESOLVED, That the Board of Education Seneca Falls Central School District School District of New York State agrees to assume its equitable share of the costs incurred as a result of the cooperative bidding... and...

NOW, THEREFORE, BE IT RESOLVED, That the Superintendent, on behalf of the Board of Education, Seneca Falls Central School District School District of New York State hereby is authorized to participate in cooperative bidding conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties for various commodities and/or services and if requested to furnish The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties an estimated minimum number of units that will be purchased by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties. The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties is hereby authorized to award cooperative bids to the bidder deemed to be the lowest responsive and responsible meeting the bid specifications and otherwise complying with Article 5-A of the General Municipal Law of the State of New York relating to public bids and contracts.

F. Romulus CSD-2025 Lacrosse

1. Girls Lacrosse

MOTION: Whereas the Seneca Falls Central School District and Romulus Central School District have agreed on terms for combining modified and varsity girls' lacrosse, the Seneca Falls Central School District Board of Education approves the following motion as written:

Upon the recommendation of the Superintendent of Schools, that the Board of Education approves up to five (5) Romulus students total participate in the district modified girls and varsity girl's lacrosse program;

Be it further resolved that the Seneca Falls Central School District will be the host school, following the Seneca Falls Central School District coach's salary schedule and coaches handbook; and

Be it further resolved, that the students from each district will follow their own schools' code of conduct; and

Be it further resolved, that all of the costs associated with the modified girls and varsity girls lacrosse program for the spring of 2025 (such as supplies, field maintenance, officials, salaries, and transportation) will be based on a percentage of the athletes that participate from Seneca Falls CSD and Romulus CSD, and may be billed to Romulus Central School District.

2. Boys Lacrosse

MOTION: Whereas Seneca Falls Central School District and Romulus Central School District have agreed on terms for combining modified and varsity boys' lacrosse, the Seneca Falls Central School District Board of Education approves the following motion as written:

Upon the recommendation of the Superintendent of Schools, that the Board of Education approves up to two (2) Romulus students total participate in the district modified and varsity boy's lacrosse program;

Be it further resolved that the Seneca Falls Central School District will be the host school, following the Seneca Falls Central School District coach's salary schedule and coaches handbook; and

Be it further resolved, that the students from each district will follow their own schools' code of conduct; and

Be it further resolved, that all of the costs associated with the modified boys lacrosse program for the spring of 2025 (such as supplies, field maintenance, officials, salaries, and transportation) will be based on a percentage of the athletes that participate from Seneca Falls CSD and Romulus CSD, and may be billed to Romulus Central School District.

G. Surplus

MOTION: to dispose of the following surplus items as presented through sale, donation, disposal or auction according to Board Policy #6900

1. Frank Knight Elementary School Library books
2. Science Plus Textbooks (SF Middle School)

Count: 45

Publisher: Holt, Rinehart & Winston

XIII Executive Session – Superintendent Evaluation (Contingent upon adoption of a motion during the public portion of the meeting in accordance with Section 105 of the Public Officers Law).

MOTION: to move into Executive Session to discuss the Superintendent's Evaluation.

XIV. Adjourn

MOTION: to adjourn the meeting.

Seneca Falls Central School District
Board of Education Meeting
March 27, 2025, -6:00 PM
Robert McKeveny Training Room-2 Butler Avenue

BOE Present

Deborah Corsner, Cara Lajewski, Matthew Lando, Denise Lorenzetti, Michael Mirras, Joseph McNamara, Heather Zellers, and Searah Reardon, Student Board Member

BOE Absent

Anthony Ferrara and Erica Sinicropi

Others Present

Dr. Michelle Reed, James Bruni, Kevin Korzeniewski and Arcadia representatives.

Michael Mirras called the meeting to order at 6:00 pm. A quorum of the Board of Education was present; the Pledge of Allegiance was said.

Approval of Agenda

Michael Mirras asked for a motion to approve the agenda with addendums as listed.

Add under X. Consent Agenda

B. Appointments

2. 2024-2025 Coaching Appointments

C. CSE Minutes

03/21/2025

Add under XII. New Business

A. Contracts, Agreements and MOA's

1. Superintendent Contract

E. Create Positions- Cleaners

Discussion: Michael Mirras informed the Board that he would call an executive session (contingent upon adoption of a motion during the public portion of the meeting in accordance with Section 105 of the Public Officers Law) right after public comment to discuss the Superintendent contract.

Matthew Lando made the motion, seconded by Cara Lajewski.

Yes 7 No 0 Abstain 0 Motion carried

Approve or Amend

Board Minutes

Michael Mirras asked for a motion to approve the Board of Education minutes dated March 13, 2025

Deborah Corsner made the motion, seconded by Cara Lajewski.

Yes 7 No 0 Abstain 0 Motion carried

Treasurer's Reports

Michael Mirras asked for a motion to approve the Treasurer's Report for January 2025.

Matthew Lando made the motion, seconded by Cara Lajewski.

Yes 7 No 0 Abstain 0 Motion carried

Extra-Curricular Treasurer's Report

Michael Mirras asked for a motion to approve the Extra-Curricular Treasurer's Report for January 2025

Cara Lajewski made the motion, seconded by Joseph McNamara.

Yes 7 No 0 Abstain 0 Motion carried

Recognitions, Celebrations and Presentations

Bus Electrification Study-Arcadis

Presenters: Steven Thesier, MacKenzie de Carle, and Debjit Banerjee

P-12 Schools: Clean Green Schools Initiative

Vehicle Types:

Seneca Falls currently operates Type C, and vans (see right) • Type D and Type C buses modeled similarly.

- IC Bus (Type C): A large school bus with the entrance door being behind the front wheels. It is also known as a conventional style school bus.

Number of Type C: 23

- IC Bus (Type A): A small conversion bus using a cutaway front section with a left side vehicle driver's door.

Number of Type A: 1

- Chrysler Van- Number of vans: 3

Charging Simulation Assumptions

- Assumed a Level 2 charger at each bus parking spot
- Level 2 chargers draw power at 19.2kW
- Assumed vehicles will only charge before or after school days (no midday charging) to protect early homebound service
- Assumed separate electrical service with no other significant power draw beyond school bus charging

Power Demand

- Higher Capacity Vehicle:
IC Bus Electric CE Mid bus is able to complete all but one of the district's existing Type C runs. Block 84 is at risk and has been recommended to be switched to IC Bus Electric CE Max bus which currently is the commercially available electric school bus with the highest battery capacity.
- Switch AM and PM Runs:
No blocks were impacted by the switch between AM and PM runs.
- Additional Vehicle:
A total of 1 additional vehicle purchase is required to meet the capacity needs for regular trips. Blocks 16 which is operated by a van, have been split between older and newer vans, 16 and 100.

Extra-Curricular Trips- Type C/D Block Energy Consumption Overview

- Around 10 trips / week
- 96% do not need any charging during the trip
- 5 trips need a less than 30 min charge on-route in addition to charging at the destination

Procurement & Financial Analysis

To comply with NYS:

- 2027- all new NYS school bus purchases to be zero emission
- 2035- all NYS school buses to be zero-emission Vehicle useful life
- Buses are replaced every 8 years

Driving Constraints / Assumptions

- To comply with NYS:
- 2027- all new NYS school bus purchases to be zero emission •
- 2035- all NYS school buses to be zero-emission

Vehicle useful life

- Buses are replaced every 8 years

Leveraging Available Grants & Incentives:

- NYSDERDA – School Bus Incentive Program (NYSBIP):
 - \$500M available
 - Pays difference in cost between electric and diesel bus
 - Up to \$156,000 per bus
 - Up to \$65,000 per level 2 charger
 - No funding available for infrastructure
 - Available for disadvantaged communities
- EPA-Clean School Bus Program: (PROGRAM ONHOLD)
 - \$2.5B available to school bus operators
 - Replacement of buses from 2010 or older—max of 25 buses
 - Up to \$375,000 available per bus
 - Up to \$20,000 available per bus for infrastructure upgrades
 - Prioritization criteria (high needs and rural schools)
 - Must be a bus purchase—no lease

Summary

- Number of Vehicles
 - Type C-23 (IC Electric CE Mid or Max); Type A-1 (IC Bus Gas); Van-4 (Green Power EV Star)

- Number of charges: 30 (28-Level 2 19.2kW; 2-Level 3 120 kW)
- Peak Power Demand: 250kW
- Total cost of ownership: \$17 million
- Incremental cost of ownership: \$4.7 million
(Total cost-BAU cost-NYSBIP)

Kevin Korzeniewski-AD

Kevin Korzeniewski, Athletic Director, presented the following athletic report for 2024-2025 winter sports:

Varsity Bowling

- Girls made sectionals this year and finished 6th place in Class D.
- 1st Team-Bella Burlew
- 2nd Team-Skyler Connelly
- Boys Honorable Mention -Nickoli Jensen, Jordan Smith, Zion Mills

Boys Basketball

- Finished 4th in the FL East with an 8-6 record, overall 13-9. Lost in Class B1 semi-finals.
- 1st Team-Griffin Hilimire, Alan Plummer
- 2nd Team-Anthony Luffman
- 3rd Team-Jack Brady
- Ronald McDonald Game-Griffin Hilimire
- Class B All-Tournament Team- Griffin Hilimire
- Exceptional Senior Contest: Anthony Luffman, Alan Plummer

Girls Basketball

- Finished 6th in the FL East with a 4-10, 11-13. Class B1 Finalists
- 3rd Team-Chelsea Korzeniewski
- Sportsmanship Award-Reese Markel
- Class B All-Tournament Team- Chelsea Korzeniewski, Peyton Verkey
- Exceptional Senior Contest: Chelsea Korzeniewski

Ice Hockey

- Gavin Geunot and Henry LaVoie participated.
- The team lost in the first round of the Class A tournament.
- Team Record: 5-12-3.

Indoor Track & Field

- Wayne Finger Lakes Division 1 Standings:
Girls: 7/11 Boys: 9/11
- League Championship: Girls 14/21 Boys: 21/21
- Sectional Standings Class B2:
Girls: 10 Boys: 12

Wrestling

- Combined with Waterloo, Joe McDonald and Eion Fleming participated.
- League Champion: Eion Fleming

Scholar-Athlete Teams:

Boys Basketball, Girls Basketball, Indoor Track & Field, Boys Bowling, Girls Bowling

Public Comment

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Questions and comments from the public concerning matters which are not on the agenda will be referred to the Superintendent. Persons wishing to have matters included on the agenda shall contact the Superintendent in accordance with Policy 2342, Agenda Preparation.

Executive Session

Michael Mirras asked for a motion to enter Executive Session, at 6:35 pm, to discuss the Superintendent's contract and the employment of a particular person.

Cara Lajewski made the motion, seconded by Joseph McNamara.

Yes 7 No 0 Abstain 0 Motion carried

The regular meeting resumed at 6:57 pm.

Committee Reports Health Insurance Committee

Deborah Corsner reported the following:

- There will be no new enrollment in Blue Point 2 plans beginning in 2028.
- Average increase in health insurance is 12.4%
 - Blue Point 2 Plans-up 10%
 - Healthy Blue Plans-up 12%
 - Health Blue High Deductible Plan-14.3%
 - 10% increase in Medicare Advantage

Information

Warrants 03/01/2025-03/31/2025

Warrant A (69)	\$ 23,304.29
Warrant A (70)	\$ 656,397.89
Warrant C (29)	\$ 4,675.14
Warrant C (30)	\$ 17,155.76
Warrant F (29)	\$ 12,089.97
Warrant F (30)	\$ 23,462.93

Student Board Member

Searah Reardon reported that the year is coming to a close.

- April 30, 2025-Senior Trip
- June 13, 2025-Ball; theme is "Night in Hollywood". Seniors are going to make a day of it.
- Michael Mirras congratulated Searah on winning the SWFL BOCE Superintendent Award.

Business Administrator

James Bruni reported on three items:

- No budget workshop tonight
- Currently waiting for NYS Budget
- The 2025-2026 budget will be on the April 10, 2025 agenda for approval.

Superintendent Report

Dr. Michelle Reed reported on the following:

FLTCC tour is coming up next Friday (April 4, 2025)-start time 11:30 am. Dr. Reed asked any board members if they were going.

P-Tech visit is scheduled for April 10th or 11th. Board members are able to attend on Friday, April 11, 2025. 2025-2026 District calendar is on the agenda for approval tonight.

Administrators would like to do a workshop with the board of Education on August 7, 2025

Important Dates to Remember

April 1, 2025-Policy Committee Meeting
April 4, 2025-Finger Lakes Technical & Career Center visit
April 10, 2025-Board of Education Meeting/MA Roundtable
April 14-18, 2025-Spring Recess
April 18, 2025-Spring Recess Day (12 month employees)
April 23, 2025-Board of Education Meeting

Consent Agenda
Resignations/Retirements/Terminations
Professional Appointments
 None at this time

2024-2025 Spring
Coaching Appointments

Upon the recommendation of the Superintendent, the Board of Education approves the following appointments for the 2025-2026 school year.

	BASEBALL		
Caraher, Liam	Baseball Non-Paid Assistant	Non-Paid	TCL Baseball Exp. 08/31/26
	LACROSSE		
Halftown, LeRoy	Boys Modified A Lacrosse Paid Assist	\$2,000.00	Pending
	SOFTBALL		
Jolly, Tom	Softball Varsity Non-Paid Assistant	Non-Paid	Pending

Civil Service Appointment
 None at this time
Substitute Appointments

Upon the recommendation of the Superintendent, the Board of Education approves the following substitutes *(All appointments are conditional until paperwork is completed and fingerprints are cleared)*.

Name: Stephen Dougherty
 Position: Long Term Substitute Teacher
 NYSED Certification: Social Studies (Permanent Certification)
 Effective: 03/24/2025

Name: McKayla Hamilton
 Position: Substitute Teacher
 NYSED Certification: Uncertified
 Effective: 03/28/2025

Probationary to Permanent

Upon the recommendation of the Superintendent, the Board of Education approves the probationary to permanent appointment of the following employee(s):

Employee	Position	Effective
Jason Hurdle	Building Maintenance Mechanic	04/11/2025

CSE Minutes

Upon the recommendation of the Superintendent, the Board of Education approves the following CSE minutes: 02/27/2025, 02/28/2025, 03/03/2025, 03/04/2025, 03/05/2025, 03/06/2025, 03/07/2025, 03/10/2025, 03/11/2025, 03/13/2025, 03/14/2025, 03/17/2025, 03/27/2025

Gifts and Donations
2025-2026 Transportation Requests
Overnight Conference Requests/Field Trips
 None at this time

Michael Mirras asked for a motion to approve the consent agenda as listed.

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 7 No 0 Abstain 0 Motion carried

Old Business

Revision- Pit Band Director

Michael Mirras asked for a motion to revise the following 2024-2025 appointments as listed:

2024-2025 Annual Appointments

Position	Employee	Stipend
HS Pit Band Co-Director	Laura Fitzgerald	\$772 \$386
HS Pit Band Co-Director	Anna Luisi	\$334

Deborah Corsner made the motion, seconded by Cara Lajewski.

Yes 7 No 0 Abstain 0 Motion carried

New Business Contracts, Agreements and MOA's

Michael Mirras asked for a motion that upon the recommendation of the Superintendent, the Seneca Falls Board of Education approves the following Contracts, Agreements and MOA's:

Superintendent Contract (July 1, 2025 through June 30, 2030)

Administrator of Business & Operations Agreement

Seneca Falls Education Association (SFEA) Contract (July 1, 2025 through June 30, 2029)

OLAS Agreement-PNW BOCES Regional Recruitment On-Line Application System

North Rose Wolcott CSD Agreement (Mar. 19, 2025 through Apr. 4, 2025)

Matthew Lando made the motion, seconded by Joseph McNamara.

Yes 7 No 0 Abstain 0 Motion carried

Policy-2nd Reading

Michael Mirras asked for a motion that upon the recommendation of the Superintendent, the Board of Education approves the 2nd and final reading of the following policy:

Policy 2245: Ex Officio Student Member of the Board

Policy 8113-Extreme Heat Condition Days

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 7 No 0 Abstain 0 Motion carried

Four County School Board Association Four County School Board Association Election of Officers Board President

Michael Mirras asked for a motion that the Board of Education for the Seneca Falls Central School District cast one vote for Robin Johnson, Penn Yan Central School District, as President for the Four County School Boards Association for a one-year term effective July 1, 2025.

Cara Lajewski made the motion, seconded by Heather Zellers.

Yes 7 No 0 Abstain 0 Motion carried

Board Vice-President

Michael Mirras asked for a motion that the Board of Education for the Seneca Falls Central School District cast one vote for Julie Nevelizer, Newark Central School District, as Vice-President for the Four County School Boards Association for a one-year term effective July 1, 2025.

Heather Zellers made the motion, seconded by Cara Lajewski.

Yes 7 No 0 Abstain 0 Motion carried

Four County School Board Association Banking Banking Depository

Michael Mirras asked for a motion that the Board of Education for the Seneca Falls Central School District cast one vote for Reliant Community Credit Union as depository for Four County School Boards Association starting July 1, 2025.

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes 7 No 0 Abstain 0 Motion carried

Signatories on Bank Accounts

Michael Mirras asked for a motion that the Board of Education for the Seneca Falls Central School District cast one vote for each of the following as signatories on Four County School Board Association bank account starting July 1, 2025:

Executive Director	President
Vice-President	Treasure

Cara Lajewski made the motion, seconded by Matthew Lando.

Yes	7	No	0	Abstain	0	Motion carried
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2025-2026 School Calendar

Michael Mirras asked for a motion to approve the 2025-2026 Seneca Falls Central School District calendar as presented.

Deborah Corsner made the motion, seconded by Cara Lajewski.

Yes	7	No	0	Abstain	0	Motion carried
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Create Positions

Michael Mirras asked for a motion that upon the recommendation of the Superintendent, the board of Education creates the following positions:

2-Cleaners

Matthew Lando made the motion, seconded by Cara Lajewski.

Yes	7	No	0	Abstain	0	Motion carried
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Adjourn

Michael Mirras asked for a motion to adjourn the meeting at 7:20 pm.

Matthew Lando made the motion, seconded by Cara Lajewski.

Yes	7	No	0	Abstain	0	Motion carried
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Monica Kuney, District Clerk

**SENECA FALLS CENTRAL SCHOOL DISTRICT
MONTHLY REPORT OF THE TREASURER
PERIOD ENDING February 2025**

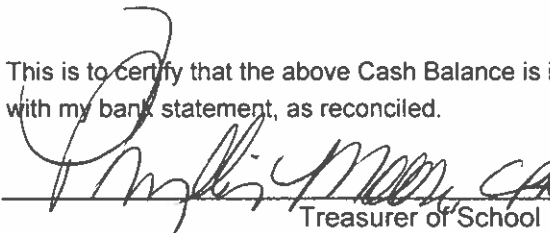
CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT SERVICE FUND
OPENING BALANCE:	\$22,051,485.48	\$142,612.72	\$1,994,192.66	\$2,630,371.75	\$1,106,931.47
+ CASH RECEIPTS	\$3,027,505.15	\$73,545.19	\$69,896.00	\$697.10	\$3,590.16
- CASH DISBURSEMENTS:	\$3,317,841.57	\$54,182.68	\$489,285.46	\$31,057.69	
CLOSING BALANCE:	\$21,761,149.06	\$161,975.23	\$1,574,803.20	\$2,600,011.16	\$1,110,521.63

BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT SERVICE FUND
CHECKING BANK STATEMENT BALANCE	\$1,614,851.13	\$110,298.21	\$1,741,420.75	\$2,450,124.62	\$1,110,521.63
+ OUTSTANDING DEPOSITS	\$146.25	\$70,553.55			
ADJUSTED CHECKING BALANCE	\$1,614,997.38	\$180,851.76	\$1,741,420.75	\$2,450,124.62	\$1,110,521.63
-OUTSTANDING CHECKS	\$603,802.95	\$18,876.53	\$166,617.55	\$7,058.88	
+SAVINGS ACCOUNTS & INVESTMENTS	\$7,056,578.47	\$0.00	\$0.00	\$156,945.42	\$0.00
+MISCELLANEOUS RESERVES	\$6,162,722.86	\$0.00	\$0.00	\$0.00	\$0.00
+CAPITAL RESERVES	\$7,530,653.30	\$0.00	\$0.00	\$0.00	\$0.00
CLOSING BALANCE:	\$21,761,149.06	\$161,975.23	\$1,574,803.20	\$2,600,011.16	\$1,110,521.63

Received by the Board of Education and
entered as a part of the minutes of the
Board meeting held April 10, 2025

Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement
with my bank statement, as reconciled.



Treasurer of School District

RECEIVED

MAR 18 2025

DISTRICT OFFICE

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-00-0000	BD OF ED OTHER EXP		0.00	0.00	0.00	173.00	-173.00	0.00
A 1010.450-00-0000	BD OF ED SUPPLIES		0.00	0.00	0.00	0.00	409.00	-409.00
1010	BOARD OF EDUCATION	*	0.00	0.00	0.00	173.00	236.00	-409.00
10	Consolidated Payroll	**	0.00	0.00	0.00	173.00	236.00	-409.00
A 1240.150-00-0000	CH SCH ADMIN IPS		0.00	0.00	0.00	14,366.34	57,465.28	-71,831.62
A 1240.160-00-0000	CH SCH ADMIN NON IPS		0.00	0.00	0.00	7,730.04	30,920.30	-38,650.34
A 1240.400-00-0000	CH SCH ADMIN OTHER EXP		0.00	0.00	0.00	65.90	1,200.00	-1,265.90
1240	CHIEF SCHOOL ADMINISTRATOR	*	0.00	0.00	0.00	22,162.28	89,585.58	-111,747.86
12		**	0.00	0.00	0.00	22,162.28	89,585.58	-111,747.86
A 1310.150-00-7000	BSN ADMIN IPS		0.00	0.00	0.00	8,867.40	35,469.60	-44,337.00
A 1310.160-00-0000	BSN ADMIN NON IPS		0.00	0.00	0.00	6,265.14	25,060.79	-31,325.93
A 1310.400-00-0000	BSN ADMIN OTHER EXP		0.00	0.00	0.00	242.31	-242.31	0.00
1310	BUSINESS ADMINISTRATION	*	0.00	0.00	0.00	15,374.85	60,288.08	-75,662.93
A 1320.400-00-0000	AUDITOR-OTHER EXPENSE		0.00	0.00	0.00	3,342.50	-3,342.50	0.00
1320	AUDITING	*	0.00	0.00	0.00	3,342.50	-3,342.50	0.00
A 1380.400-00-0000	FISCAL AGENT FEES-OTHER EXPENSE		0.00	0.00	0.00	2,832.00	-2,832.00	0.00
1380	FISCAL AGENT FEE	*	0.00	0.00	0.00	2,832.00	-2,832.00	0.00
13		**	0.00	0.00	0.00	21,549.35	54,113.58	-75,662.93
A 1420.400-00-0000	LEGAL OTHER EXPENSE		0.00	0.00	0.00	867.10	-867.10	0.00
1420	LEGAL	*	0.00	0.00	0.00	867.10	-867.10	0.00
14		**	0.00	0.00	0.00	867.10	-867.10	0.00
A 1620.160-00-0000	O/M NON IPS-CUST-DISTRICT WIDE		0.00	0.00	0.00	1,378.48	5,385.44	-6,763.92
A 1620.160-00-2000	O/M SUBS-CUST		0.00	0.00	0.00	2,871.38	0.00	-2,871.38
A 1620.160-01-0000	O/M NON IPS-CUST-STANTON		0.00	0.00	0.00	6,325.60	25,302.35	-31,627.95
A 1620.160-01-1000	O/M EXTRA DUTY-CUST-STANTON		0.00	0.00	0.00	724.80	0.00	-724.80
A 1620.160-02-0000	O/M NON IPS-CUST-KNIGHT		0.00	0.00	0.00	10,808.36	43,233.63	-54,041.99
A 1620.160-02-1000	O/M EXTRA DUTY-CUST-KNIGHT		0.00	0.00	0.00	732.35	0.00	-732.35
A 1620.160-04-0000	O/M NON IPS-CUST-HS		0.00	0.00	0.00	11,705.30	46,820.95	-58,526.25
A 1620.160-04-1000	O/M EXTRA DUTY-CUST-HS		0.00	0.00	0.00	1,421.77	0.00	-1,421.77
A 1620.160-05-0000	O/M NON IPS-CUST-MS		0.00	0.00	0.00	9,590.04	38,360.01	-47,950.05
A 1620.160-05-1000	O/M EXTRA DUTY-CUST-MS		0.00	0.00	0.00	482.08	0.00	-482.08
A 1620.400-00-0000	O/M OTHER EXPENSE -CUST		0.00	0.00	0.00	2,252.24	-1,958.24	-294.00
A 1620.400-01-4020	O/M GAS - STANTON		0.00	0.00	0.00	4,330.53	-4,330.53	0.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1620.400-01-4030</u>	O/M ELECTRIC - STANTON		0.00	0.00	0.00	4,794.35	-4,794.35	0.00
<u>A 1620.400-01-4040</u>	O/M WATER-STANTON		0.00	0.00	0.00	862.00	-862.00	0.00
<u>A 1620.400-02-4020</u>	O/M GAS - KNIGHT		0.00	0.00	0.00	3,338.85	-3,338.85	0.00
<u>A 1620.400-02-4030</u>	O/M ELECTRIC - KNIGHT		0.00	0.00	0.00	4,449.63	-4,449.63	0.00
<u>A 1620.400-02-4040</u>	O/M WATER/SEWER-KNIGHT		0.00	0.00	0.00	862.00	-862.00	0.00
<u>A 1620.400-04-4020</u>	O/M GAS - SR. HIGH		0.00	0.00	0.00	2,663.35	-2,663.35	0.00
<u>A 1620.400-04-4030</u>	O/M ELECTRIC - SR. HIGH		0.00	0.00	0.00	13,758.74	-13,758.74	0.00
<u>A 1620.400-04-4040</u>	O/M WATER/SEWER-SR HIGH		0.00	0.00	0.00	862.00	-862.00	0.00
<u>A 1620.400-05-4020</u>	O/M GAS - MIDDLE SCHOOL		0.00	0.00	0.00	2,179.10	-2,179.10	0.00
<u>A 1620.400-05-4030</u>	O/M ELECTRIC - MIDDLE SCHOOL		0.00	0.00	0.00	8,792.90	-8,792.90	0.00
<u>A 1620.400-05-4040</u>	O/M WATER/SEWER-MID SCH		0.00	0.00	0.00	862.00	-862.00	0.00
<u>A 1620.400-07-4020</u>	O/M GAS - BRACHT		0.00	0.00	0.00	34.59	-34.59	0.00
<u>A 1620.400-07-4030</u>	O/M ELECTRIC - BRACHT		0.00	0.00	0.00	293.90	-293.90	0.00
<u>A 1620.450-00-0000</u>	O/M SUPPLIE-CUST		0.00	0.00	0.00	1,676.60	-1,676.60	0.00
1620	OPERATION OF PLANT	*	0.00	0.00	0.00	98,052.94	107,383.60	-205,436.54
<u>A 1621.160-00-0000</u>	O/M NON IPS-MAINT		0.00	0.00	0.00	19,997.44	79,643.08	-99,640.52
<u>A 1621.200-00-0000</u>	O/MEQUIP-DISTRICTWIDE		0.00	0.00	0.00	0.00	16,165.20	-16,165.20
<u>A 1621.400-00-0000</u>	O/M OTHER EXPENSE-MAINT		0.00	0.00	0.00	2,590.70	12,656.30	-15,247.00
<u>A 1621.450-00-0000</u>	SUPPLIES-MAINT.		0.00	0.00	0.00	4,862.11	405.92	-5,268.03
1621	MAINTENANCE OF PLANT	*	0.00	0.00	0.00	27,450.25	108,870.50	-136,320.75
<u>A 1670.400-00-0000</u>	POSTAGE		0.00	0.00	0.00	889.14	-889.14	0.00
1670	CENTRAL PRINTING & MAILING	*	0.00	0.00	0.00	889.14	-889.14	0.00
16		**	0.00	0.00	0.00	126,392.33	215,364.96	-341,757.29
<u>A 1910.400-00-0000</u>	UNALLOCATED INSURANCE-OTHER EXPENSE		0.00	0.00	0.00	19,400.94	0.00	-19,400.94
1910	UNALLOCATED INSURANCE	*	0.00	0.00	0.00	19,400.94	0.00	-19,400.94
<u>A 1981.490-00-4930</u>	BOCES CAPITAL PROJECT DEBT		0.00	0.00	0.00	89,361.71	0.00	-89,361.71
1981	BOCES ADMINISTRATIVE COSTS	*	0.00	0.00	0.00	89,361.71	0.00	-89,361.71
19	Disability Insurance	**	0.00	0.00	0.00	108,762.65	0.00	-108,762.65
1		***	0.00	0.00	0.00	279,906.71	358,433.02	-638,339.73
<u>A 2020.150-01-4000</u>	INSTRUCTIONAL SALARIES-STANTON		0.00	0.00	0.00	9,198.76	36,794.92	-45,993.68
<u>A 2020.150-02-4000</u>	INSTRUCTIONAL SALARIES-KNIGHT		0.00	0.00	0.00	10,238.16	40,952.72	-51,190.88
<u>A 2020.150-04-4000</u>	INSTRUCTIONAL SALARIES-HS		0.00	0.00	0.00	16,379.50	65,518.00	-81,897.50
<u>A 2020.150-05-4000</u>	INSTRUCTIONAL SALARIES-MS		0.00	0.00	0.00	13,864.70	55,458.67	-69,323.37

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2020.160-01-0000</u>	SUPERVISION NON IPS-STANTON	0.00	0.00	0.00	2,700.26	10,800.86	-13,501.12
<u>A 2020.160-01-2000</u>	SUBS - STANTON	0.00	0.00	0.00	20.79	0.00	-20.79
<u>A 2020.160-02-0000</u>	SUPERVISION NON IPS-KNIGHT	0.00	0.00	0.00	3,653.36	14,613.38	-18,266.74
<u>A 2020.160-02-1000</u>	EXTRA DUTY-KNIGHT	0.00	0.00	0.00	889.95	0.00	-889.95
<u>A 2020.160-02-2000</u>	SUBS-KNIGHT	0.00	0.00	0.00	249.46	0.00	-249.46
<u>A 2020.160-04-0000</u>	SUPERVISION NON IPS-HS	0.00	0.00	0.00	5,353.24	21,412.74	-26,765.98
<u>A 2020.160-04-1000</u>	EXTRA DUTY-MYNDERSE	0.00	0.00	0.00	29.52	0.00	-29.52
<u>A 2020.160-05-0000</u>	SUPERVISION NON IPS-MS	0.00	0.00	0.00	6,672.42	31,644.74	-38,317.16
<u>A 2020.160-05-1000</u>	EXTRA DUTY-MIDDLE SCH	0.00	0.00	0.00	66.42	0.00	-66.42
<u>A 2020.160-05-2000</u>	SUBS-MIDDLE SCH	0.00	0.00	0.00	332.60	0.00	-332.60
<u>A 2020.400-01-0000</u>	OTHER EXPENSE-STANTON	0.00	0.00	0.00	112.28	0.00	-112.28
<u>A 2020.400-01-0490</u>	OTHER EXPENSE-STANTON-ARTS IN ED	0.00	-480.00	-480.00	0.00	0.00	-480.00
<u>A 2020.400-04-0000</u>	OTHER EXPENSE-MYNDERSE	0.00	0.00	0.00	95.14	204.86	-300.00
<u>A 2020.450-04-0000</u>	SUPPLIES-HIGH SCHOOL	0.00	0.00	0.00	32.98	840.00	-872.98
2020	SUPERVISION-REGULAR SCHOOL *	0.00	-480.00	-480.00	69,889.54	278,240.89	-348,610.43
<u>A 2070.150-00-4000</u>	STAFF DEV-SALARIES	0.00	0.00	0.00	9,586.00	38,344.00	-47,930.00
<u>A 2070.400-00-0000</u>	STAFF DEV-OTHER EXPENSE	0.00	0.00	0.00	74.04	0.00	-74.04
2070	INSERVICE TRAINING-INSTRUCTION *	0.00	0.00	0.00	9,660.04	38,344.00	-48,004.04
20	Group Insurance **	0.00	-480.00	-480.00	79,549.58	316,584.89	-396,614.47
<u>A 2110.120-01-0000</u>	SALARIES - GRADES 4-5 -STANTON	0.00	0.00	0.00	91,648.42	398,701.51	-490,349.93
<u>A 2110.120-01-0003</u>	SALARIES - GRADES 3 -STANTON	0.00	0.00	0.00	24,339.90	135,567.60	-159,907.50
<u>A 2110.120-01-1000</u>	SALARIES - GRADES 4-5 -STANTON EXTRA DUTY	0.00	0.00	0.00	168.00	0.00	-168.00
<u>A 2110.120-02-0000</u>	SALARIES - GRADES K-2-KNIGHT	0.00	0.00	0.00	114,354.98	653,819.57	-768,174.55
<u>A 2110.120-02-0006</u>	SALARIES - INST - KNIGHT	0.00	0.00	0.00	4,889.06	29,334.64	-34,223.70
<u>A 2110.120-02-1000</u>	SALARIES - GRADES K-2 -KNIGHT EXTRA DUTY	0.00	0.00	0.00	310.00	0.00	-310.00
<u>A 2110.120-05-0000</u>	SALARIES - GRADES 6 -MS	0.00	0.00	0.00	38,545.08	172,043.80	-210,588.88
<u>A 2110.130-04-0000</u>	SALARIES - GRADES 9 - 12	0.00	0.00	0.00	194,780.70	1,043,021.39	-1,237,802.09
<u>A 2110.130-04-1000</u>	TEACHER SALARY-EXTRA DUTY - HS	0.00	0.00	0.00	5,962.50	0.00	-5,962.50
<u>A 2110.130-05-0000</u>	SALARIES - GRADES 7 - 8	0.00	0.00	0.00	100,674.08	544,245.24	-644,919.32
<u>A 2110.130-05-1000</u>	SALARIES - MS - EXTRA-DUTY	0.00	0.00	0.00	1,700.57	0.00	-1,700.57
<u>A 2110.140-00-0000</u>	SAL SUBS	0.00	0.00	0.00	536.50	0.00	-536.50
<u>A 2110.140-01-0000</u>	SAL SUBS - STANTON	0.00	0.00	0.00	6,987.00	0.00	-6,987.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.140-02-0000</u>	SAL SUBS - KNIGHT	0.00	0.00	0.00	8,771.75	0.00	-8,771.75
<u>A 2110.140-04-0000</u>	SAL SUBS - HIGH SCHOOL	0.00	0.00	0.00	5,626.00	0.00	-5,626.00
<u>A 2110.140-05-0000</u>	SAL SUBS - MIDDLE SCHOOL	0.00	0.00	0.00	5,044.00	0.00	-5,044.00
<u>A 2110.160-01-0000</u>	TEACH NON IPS-STANTON	0.00	0.00	0.00	2,452.00	9,808.13	-12,260.13
<u>A 2110.160-01-1000</u>	EXTRA DUTY-NON IPS - STANTON	0.00	0.00	0.00	82.65	0.00	-82.65
<u>A 2110.160-01-2000</u>	TEACH SUBS NON IPS-STANTON	0.00	0.00	0.00	465.00	0.00	-465.00
<u>A 2110.160-02-0000</u>	TEACH NON IPS-KNIGHT	0.00	0.00	0.00	1,322.78	5,291.08	-6,613.86
<u>A 2110.160-02-2000</u>	TEACH SUBS NON IPS KNIGHT	0.00	0.00	0.00	1,844.50	0.00	-1,844.50
<u>A 2110.160-04-0000</u>	TEACH NON IPS-HS	0.00	0.00	0.00	3,687.90	17,941.95	-21,629.85
<u>A 2110.160-04-1000</u>	EXTRA DTY NON IPS -MYN	0.00	0.00	0.00	374.13	0.00	-374.13
<u>A 2110.160-04-2000</u>	TEAC SUBS NON IPS-MYN	0.00	0.00	0.00	54.25	0.00	-54.25
<u>A 2110.160-05-0000</u>	TEACH NON IPS-MS	0.00	0.00	0.00	3,589.46	15,662.59	-19,252.05
<u>A 2110.160-05-1000</u>	EXTRA DUTY NON IPS-MID SCH	0.00	0.00	0.00	554.33	0.00	-554.33
<u>A 2110.400-02-0000</u>	OTHER EXP-KNIGHT	0.00	0.00	0.00	77.56	0.00	-77.56
<u>A 2110.400-04-0000</u>	OTHER EXP-MYNDERSE	0.00	0.00	0.00	44.94	0.00	-44.94
<u>A 2110.400-05-0000</u>	OTHER EXP-MIDDLE SCHOOL	0.00	0.00	0.00	162.68	0.00	-162.68
<u>A 2110.400-05-0900</u>	OTHER EXP-MIDDLE SCH-MUSC	0.00	0.00	0.00	201.00	299.00	-500.00
<u>A 2110.450-00-0000</u>	PAPER SUPPLIES-DISTWIDE	0.00	0.00	0.00	335.30	0.00	-335.30
<u>A 2110.450-01-0000</u>	SUPPLIES-STANTON	0.00	0.00	0.00	209.51	-208.51	-1.00
<u>A 2110.450-01-0004</u>	SUPPLIES-STANTON GR 4	0.00	0.00	0.00	187.80	-400.00	212.20
<u>A 2110.450-02-0001</u>	SUPPLIES - KNIGHT GR 1	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2110.450-02-0002</u>	SUPPLIES-KNIGHT GR 2	0.00	0.00	0.00	0.00	694.51	-694.51
<u>A 2110.450-02-0010</u>	SUPPLIES-KNIGHT KOGN	0.00	0.00	0.00	42.09	0.00	-42.09
<u>A 2110.450-02-1300</u>	SUPPLIES-KNIGHT-PHYS ED	0.00	0.00	0.00	0.00	542.28	-542.28
<u>A 2110.450-04-0410</u>	SUPPLIE-TECHNOLOGY-PLTW	0.00	0.00	0.00	268.33	4,286.13	-4,554.46
<u>A 2110.450-04-0900</u>	SUPPLIES-MUSIC-MYNDERSE	0.00	0.00	0.00	182.46	567.54	-750.00
<u>A 2110.450-04-1100</u>	SUPPLIES-SCIENCE-MYNDERSE	0.00	0.00	0.00	1,325.00	261.81	-1,586.81
<u>A 2110.450-04-1200</u>	SUPPLIES-SOC STUDIES-MYNDERSE	0.00	0.00	0.00	24.97	-24.97	0.00
<u>A 2110.450-05-0402</u>	SUPPLIES - MID SCH TECH	0.00	0.00	0.00	0.00	417.90	-417.90
<u>A 2110.450-05-0403</u>	SUPPLIES - MID SCH TECH	0.00	0.00	0.00	15.73	-15.73	0.00
<u>A 2110.450-05-0600</u>	SUPPLIES-MS-FAMILY & CONSUMER SCI.	0.00	0.00	0.00	381.79	118.21	-500.00
<u>A 2110.470-00-0000</u>	TUITION-NY STATE	0.00	0.00	0.00	1,136.81	-879.81	-257.00
<u>A 2110.480-04-0000</u>	TEXTBOOKS - MYNDERSE	0.00	0.00	0.00	3,316.50	-3,316.50	0.00

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.480-04-0300	TEXTBOOKS		0.00	0.00	0.00	735.00	-735.00	0.00
A 2110.490-00-0000	BOCES - OTHER EXPENSE		0.00	480.00	480.00	0.00	0.00	480.00
2110	TEACHING-REGULAR SCHOOL	*	0.00	480.00	480.00	627,413.01	3,027,044.36	-3,653,977.37
21	New York State Income Tax	**	0.00	480.00	480.00	627,413.01	3,027,044.36	-3,653,977.37
A 2250.150-00-4000	DIR. OF SPEC. ED SALARY		0.00	0.00	0.00	13,271.40	63,530.60	-76,802.00
A 2250.150-01-0000	PROG FOR HAND-IPS STANTON		0.00	-600.00	-600.00	23,364.58	113,315.52	-137,280.10
A 2250.150-02-0000	PROG FOR HAND-IPS KNIGHT		0.00	0.00	0.00	30,112.32	152,422.08	-182,534.40
A 2250.150-04-0000	PROG FOR HAND-IPS HS		0.00	0.00	0.00	16,202.40	97,214.60	-113,417.00
A 2250.150-05-0000	PROG FOR HAND-IPS MS		0.00	0.00	0.00	23,249.58	125,691.69	-148,941.27
A 2250.160-00-8000	PROG FOR HAND-NON IPS		0.00	0.00	0.00	4,767.06	18,322.41	-23,089.47
A 2250.160-01-0000	PROG FOR HAND-NON IPS STANTON		0.00	0.00	0.00	20,096.30	93,335.01	-113,431.31
A 2250.160-02-0000	PROG FOR HAND-NON IPS KNIGHT		0.00	0.00	0.00	17,989.35	80,285.70	-98,275.05
A 2250.160-02-1000	NIPS-EXTRA DUTY - KNIGHT		0.00	0.00	0.00	180.15	0.00	-180.15
A 2250.160-02-2000	SUBS-NON-INSTRUCTIONAL		0.00	0.00	0.00	46.50	0.00	-46.50
A 2250.160-04-0000	PROG FOR HAND-NON IPS HS		0.00	0.00	0.00	5,488.50	25,186.01	-30,674.51
A 2250.160-05-0000	PROG FOR HAND-NON IPS MS		0.00	0.00	0.00	11,584.88	46,339.27	-57,924.15
A 2250.160-05-2000	SUBS-NON-INSTRUCTIONAL		0.00	0.00	0.00	465.00	0.00	-465.00
A 2250.400-00-0000	PROG FOR HAND-OTH EXP		0.00	0.00	0.00	286.10	-283.10	-3.00
A 2250.450-01-0000	SPEC. ED-SUPPLIES-STANTON		0.00	300.00	300.00	0.00	0.00	300.00
A 2250.450-01-00RS	RELATED SERVICES SUPPLIES STANTON		0.00	0.00	0.00	0.00	0.00	0.00
A 2250.450-02-0000	SPEC. ED.-SUPPLIES-KNIGHT		0.00	300.00	300.00	0.00	0.00	300.00
A 2250.450-04-0000	SPEC. ED-SUPPLIES-MYNDERSE		0.00	0.00	0.00	0.00	34.60	-34.60
A 2250.450-05-0000	SPEC. ED.-SUPPLIES-MIDDLE SCHOOL		0.00	0.00	0.00	0.00	0.00	0.00
A 2250.470-00-0000	PROG FOR HAND-TUITION		0.00	0.00	0.00	23,360.66	-23,360.66	0.00
2250	PROGRAMS-STUDENTS W/ DISABIL	*	0.00	0.00	0.00	190,464.78	792,033.73	-982,498.51
22	Federal Income Tax	**	0.00	0.00	0.00	190,464.78	792,033.73	-982,498.51
A 2610.150-02-0000	IPS LIBRARY - KNIGHT		0.00	0.00	0.00	2,460.64	14,763.80	-17,224.44
A 2610.150-04-0000	IPS LIBRARY - HS		0.00	0.00	0.00	4,611.74	27,670.56	-32,282.30
A 2610.150-05-0000	IPS LIBRARY - MS		0.00	0.00	0.00	1,967.14	11,802.83	-13,769.97
A 2610.160-04-0000	NON IPS LIBRARY - HS		0.00	0.00	0.00	2,775.40	11,396.73	-14,172.13
A 2610.460-02-0000	BOOKS LIBRARY-KNIGHT		0.00	0.00	0.00	162.86	522.06	-684.92
A 2610.460-04-0000	BOOKS LIBRARY-MYND		0.00	0.00	0.00	68.00	127.55	-195.55
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	0.00	0.00	0.00	12,045.78	66,283.53	-78,329.31

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2630.160-00-1000</u>	EXTRA DUTY-NON IPS		0.00	0.00	0.00	181.20	0.00	-181.20
<u>A 2630.160-01-0000</u>	NON-IPS COMPUTER - CADY STANTON		0.00	0.00	0.00	1,005.56	4,022.33	-5,027.89
<u>A 2630.160-02-0000</u>	NON-IPS COMPUTER - FRANK KNIGHT		0.00	0.00	0.00	1,005.56	4,022.33	-5,027.89
<u>A 2630.160-04-0000</u>	NON-IPS COMPUTER - HS		0.00	0.00	0.00	1,005.56	4,022.33	-5,027.89
<u>A 2630.160-05-0000</u>	NON-IPS COMPUTER - MS		0.00	0.00	0.00	1,471.26	5,885.26	-7,356.52
<u>A 2630.400-00-0000</u>	OTHER EXPENSE - DISTRICTWIDE		0.00	0.00	0.00	469.00	411.50	-880.50
<u>A 2630.450-00-0000</u>	COMPUTER SUPPLIES-DISTWIDE		0.00	0.00	0.00	390.74	4,322.63	-4,713.37
<u>A 2630.460-00-0000</u>	COMPUTER SOFTWARE DISTRICTWIDE		0.00	0.00	0.00	511.60	1,206.00	-1,717.60
2630	COMPUTER ASSISTED INSTRUCTION	*	0.00	0.00	0.00	6,040.48	23,892.38	-29,932.86
26	Social Security Tax	**	0.00	0.00	0.00	18,086.26	90,175.91	-108,262.17
<u>A 2810.150-04-0000</u>	IPS GUIDANCE - HS		0.00	0.00	0.00	10,628.00	52,174.00	-62,802.00
<u>A 2810.150-05-0000</u>	IPS GUIDANCE - MS		0.00	0.00	0.00	6,449.42	38,696.52	-45,145.94
<u>A 2810.160-04-0000</u>	NON IPS GUIDANCE - HS		0.00	0.00	0.00	2,363.96	14,183.78	-16,547.74
<u>A 2810.160-05-0000</u>	NON IPS GUIDANCE - MS		0.00	0.00	0.00	3,436.88	13,747.48	-17,184.36
<u>A 2810.400-00-0000</u>	OTHER EXPENSE GUIDANCE		0.00	0.00	0.00	0.00	720.00	-720.00
<u>A 2810.450-00-0000</u>	SUPPLIES-GUIDANCE		0.00	0.00	0.00	203.05	118.63	-321.68
2810	GUIDANCE-REGULAR SCHOOL	*	0.00	0.00	0.00	23,081.31	119,640.41	-142,721.72
<u>A 2815.150-01-0000</u>	IPS HEALTH - STANTON		0.00	0.00	0.00	3,418.84	20,513.06	-23,931.90
<u>A 2815.150-02-0000</u>	IPS HEALTH - KNIGHT		0.00	0.00	0.00	4,197.56	25,185.26	-29,382.82
<u>A 2815.150-05-0000</u>	IPS HEALTH - MS		0.00	0.00	0.00	3,936.22	23,617.35	-27,553.57
<u>A 2815.160-01-0000</u>	NON IPS HEALTH - STANTON		0.00	0.00	0.00	2,980.30	11,921.13	-14,901.43
<u>A 2815.160-05-0000</u>	NON IPS HEALTH - MS		0.00	0.00	0.00	5,327.70	25,683.50	-31,011.20
<u>A 2815.400-00-0000</u>	OTHER EXP HEALTH		0.00	0.00	0.00	4,000.00	-4,000.00	0.00
2815	HEALTH SERVICES-REGULAR SCHOOL	*	0.00	0.00	0.00	23,860.62	102,920.30	-126,780.92
<u>A 2820.150-01-0000</u>	IPS PSYCHOLOGIST - STANTON		0.00	0.00	0.00	13,608.82	66,724.08	-80,332.90
<u>A 2820.150-02-0000</u>	IPS PSYCHOLOGIST - KNIGHT		0.00	0.00	0.00	15,092.14	90,553.16	-105,645.30
<u>A 2820.150-04-0000</u>	IPS PSYCHOLOGIST - HS		0.00	0.00	0.00	10,188.58	61,131.52	-71,320.10
<u>A 2820.150-05-0000</u>	IPS PSYCHOLOGIST - MS		0.00	0.00	0.00	4,466.90	26,801.60	-31,268.50
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	0.00	0.00	0.00	43,356.44	245,210.36	-288,566.80
<u>A 2850.150-05-0000</u>	IPS CO-CURRICULAR - MS		0.00	0.00	0.00	1,194.00	0.00	-1,194.00
<u>A 2850.400-00-0900</u>	CONTRACT EXP.-MUSIC-CO CURR		0.00	0.00	0.00	811.00	0.00	-811.00
2850	CO-CURRICULAR ACTIV-REG SCHL	*	0.00	0.00	0.00	2,005.00	0.00	-2,005.00
<u>A 2855.150-00-5000</u>	ATHLETIC DIRECTOR		0.00	0.00	0.00	4,264.22	17,056.97	-21,321.19

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2855.150-04-1000</u>	EVENT SUPERVISOR		0.00	0.00	0.00	880.00	0.00	-880.00
<u>A 2855.150-05-0000</u>	INSTRUCTIONAL SALARIES		0.00	0.00	0.00	2,234.11	0.00	-2,234.11
<u>A 2855.150-05-1000</u>	EVENT SUPERVISOR - MIDDLE SCHOOL		0.00	0.00	0.00	75.00	0.00	-75.00
<u>A 2855.400-00-0000</u>	CONTRACTUAL		0.00	0.00	0.00	10,981.15	-8,597.75	-2,383.40
<u>A 2855.400-00-1500</u>	ATHLETIC OFFICIALS		0.00	0.00	0.00	5,436.25	0.00	-5,436.25
<u>A 2855.450-00-0000</u>	SUPPLIES & MATERIALS		0.00	0.00	0.00	0.00	2,442.98	-2,442.98
2855	INTERSCHOL ATHLETICS-REG SCHL	*	0.00	0.00	0.00	23,870.73	10,902.20	-34,772.93
28	New York City Income Tax	**	0.00	0.00	0.00	116,174.10	478,673.27	-594,847.37
2		***	0.00	0.00	0.00	1,031,687.73	4,704,512.16	-5,736,199.89
<u>A 5510.150-00-0000</u>	TRANSPORTATION SUPERVISOR - JB		0.00	0.00	0.00	2,216.86	8,867.32	-11,084.18
<u>A 5510.160-00-0000</u>	MECHANICS TRANSP		0.00	0.00	0.00	4,520.64	18,081.94	-22,602.58
<u>A 5510.160-00-0011</u>	EXTRA CURRICULAR TRIPS K-6		0.00	0.00	0.00	254.79	0.00	-254.79
<u>A 5510.160-00-0012</u>	EXTRA CURRICULAR TRIPS 7-12		0.00	0.00	0.00	32.33	0.00	-32.33
<u>A 5510.160-00-0013</u>	EXTRA CURRICULAR TRIPS-BAND		0.00	0.00	0.00	703.09	0.00	-703.09
<u>A 5510.160-00-0014</u>	EX CURRICULAR TRIPS-SPORTS		0.00	0.00	0.00	4,105.65	0.00	-4,105.65
<u>A 5510.160-00-0015</u>	EX CURRICULAR TRIPS-OTHER		0.00	0.00	0.00	967.07	0.00	-967.07
<u>A 5510.160-00-0551</u>	SALARIES-BUS DRIVERS		0.00	0.00	0.00	43,620.59	199,094.86	-242,715.45
<u>A 5510.160-00-0552</u>	ADMIN SALARIES-NON IPS		0.00	0.00	0.00	6,522.62	26,090.44	-32,613.06
<u>A 5510.160-00-0553</u>	SALARIES-BUS MONITORS		0.00	0.00	0.00	11,801.44	53,679.11	-65,480.55
<u>A 5510.160-00-1620</u>	MECHANICS SALARY		0.00	0.00	0.00	9,371.50	37,485.99	-46,857.49
<u>A 5510.160-00-2000</u>	SUBS-BUS DRIVERS		0.00	0.00	0.00	7,139.38	0.00	-7,139.38
<u>A 5510.160-00-6000</u>	TRANSPORTATION SUPERVISOR		0.00	0.00	0.00	5,756.33	22,520.48	-28,276.81
<u>A 5510.400-00-0000</u>	OTHER EXP TRANSP		0.00	0.00	0.00	36,466.85	-29,810.26	-6,656.59
<u>A 5510.400-00-4300</u>	CONTRACT EXP.-MEALS		0.00	0.00	0.00	40.00	0.00	-40.00
<u>A 5510.450-00-0000</u>	SUPPLIES-TRANSPORTATION		0.00	0.00	0.00	2,126.94	-2,126.94	0.00
<u>A 5510.450-00-5710</u>	GASOLINE		0.00	0.00	0.00	9,358.07	-9,358.07	0.00
<u>A 5510.450-00-5720</u>	DIESEL FUEL		0.00	0.00	0.00	2,563.40	-2,563.40	0.00
5510	DISTRICT TRANSPORT-MEDICAID	*	0.00	0.00	0.00	147,567.55	321,961.47	-469,529.02
<u>A 5530.400-00-4020</u>	GAS-GARAGE		0.00	0.00	0.00	974.06	-974.06	0.00
<u>A 5530.400-00-4040</u>	WATER-GARAGE		0.00	0.00	0.00	212.02	-212.02	0.00
5530	GARAGE BUILDING	*	0.00	0.00	0.00	1,186.08	-1,186.08	0.00
55		**	0.00	0.00	0.00	148,753.63	320,775.39	-469,529.02
5		***	0.00	0.00	0.00	148,753.63	320,775.39	-469,529.02

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 9030.800-00-0000</u>	SOCIAL SECURITY EMP BEN		0.00	0.00	0.00	92,489.12	0.00	-92,489.12
9030	SOCIAL SECURITY	*	0.00	0.00	0.00	92,489.12	0.00	-92,489.12
<u>A 9060.800-00-0000</u>	HOSP/MED INS EMP BEN		0.00	0.00	0.00	-29,648.85	0.00	29,648.85
<u>A 9060.800-00-0HSA</u>	HSA CONTRIBUTIONS		0.00	0.00	0.00	-1,550.00	0.00	1,550.00
<u>A 9060.800-00-8010</u>	DENTAL INSURANCE -ACTIVE		0.00	0.00	0.00	6,600.07	26,260.05	-32,860.12
<u>A 9060.800-00-8030</u>	HOSP/MED INS EMP BEN-ACTIVE		0.00	0.00	0.00	342,557.58	-342,557.58	0.00
<u>A 9060.800-00-8040</u>	HOSP/MED INS EMP BEN-INACTIVE		0.00	0.00	0.00	71,478.44	-71,478.44	0.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	0.00	0.00	0.00	389,437.24	-387,775.97	-1,661.27
90		**	0.00	0.00	0.00	481,926.36	-387,775.97	-94,150.39
9		***	0.00	0.00	0.00	481,926.36	-387,775.97	-94,150.39
Fund ATotals:			0.00	0.00	0.00	1,942,274.43	4,995,944.60	-6,938,219.03
Grand Totals:			0.00	0.00	0.00	1,942,274.43	4,995,944.60	-6,938,219.03

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>C 2860.160-00-0000</u>	SALARIES	0.00	0.00	0.00	28,537.06	122,882.02	-151,419.08
<u>C 2860.160-00-1000</u>	NON-INSTRUCTIONAL EXTRA-DUTY	0.00	0.00	0.00	128.83	0.00	-128.83
<u>C 2860.200-00-0000</u>	EQUIPMENT	0.00	0.00	0.00	3,179.00	-3,179.00	0.00
<u>C 2860.400-00-0000</u>	OTHER EXPENSE	0.00	0.00	0.00	1,365.33	-1,345.17	-20.16
<u>C 2860.450-00-0000</u>	FOOD SUPPLIES	0.00	28,000.00	28,000.00	14,198.86	13,801.14	0.00
<u>C 2860.450-00-4520</u>	OTHER SUPPLIES	0.00	0.00	0.00	1,705.99	-1,705.99	0.00
<u>C 2860.450-00-4530</u>	SURPLUS	0.00	0.00	0.00	709.36	-709.36	0.00
<u>C 2860.450-00-SUPP</u>	FOOD SUPPLIES - SCA	0.00	0.00	0.00	1,221.36	-1,221.36	0.00
2860	*	0.00	28,000.00	28,000.00	51,045.79	128,522.28	-151,568.07
28	**	0.00	28,000.00	28,000.00	51,045.79	128,522.28	-151,568.07
2	***	0.00	28,000.00	28,000.00	51,045.79	128,522.28	-151,568.07
<u>C 9030.800-00-0000</u>	SOCIAL SECURITY	0.00	0.00	0.00	2,116.53	0.00	-2,116.53
9030	*	0.00	0.00	0.00	2,116.53	0.00	-2,116.53
90	**	0.00	0.00	0.00	2,116.53	0.00	-2,116.53
9	***	0.00	0.00	0.00	2,116.53	0.00	-2,116.53
Fund CTotals:		0.00	28,000.00	28,000.00	53,162.32	128,522.28	-153,684.60
Grand Totals:		0.00	28,000.00	28,000.00	53,162.32	128,522.28	-153,684.60

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Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FA25 2110.150-01-0000</u>	TITLE I INSTR. SAL. 24-25 STANTON	0.00	0.00	0.00	11,473.22	59,623.72	-71,096.94
<u>FA25 2110.150-02-0000</u>	TITLE I INSTR. SAL. 24-25 KNIGHT	0.00	0.00	0.00	20,755.04	107,570.25	-128,325.29
<u>FA25 2110.150-05-0000</u>	TITLE I INSTR. SAL. 24-25 MS	0.00	0.00	0.00	4,541.66	27,250.04	-31,791.70
<u>FA25 2110.450-02-0000</u>	TITLE I SUPPLIES FRANK KNIGHT 24-25	0.00	0.00	0.00	237.98	172.50	-410.48
<u>FA25 2110.450-05-0000</u>	TITLE I SUPPLIES MIDDLE SCHOOL 24-25	0.00	0.00	0.00	293.44	89.97	-383.41
2110	*	0.00	0.00	0.00	37,301.34	194,706.48	-232,007.82
21	**	0.00	0.00	0.00	37,301.34	194,706.48	-232,007.82
2	***	0.00	0.00	0.00	37,301.34	194,706.48	-232,007.82
Fund FA25Totals:		0.00	0.00	0.00	37,301.34	194,706.48	-232,007.82
<u>FB25 2250.150-01-00</u>	SECT. 611 INSTR. SAL STANTON 24-25	0.00	0.00	0.00	11,593.26	59,462.44	-71,055.70
<u>FB25 2250.150-02-00</u>	SECT. 611 INSTR. SAL KNIGHT 24-25	0.00	0.00	0.00	7,105.00	42,630.00	-49,735.00
<u>FB25 2250.150-04-00</u>	SECT. 611 INSTR. SAL HS 24-25	0.00	0.00	0.00	6,698.26	40,189.44	-46,887.70
<u>FB25 2250.150-05-00</u>	SECT. 611 INSTR. SAL MS 24-25	0.00	0.00	0.00	7,888.60	31,554.40	-39,443.00
2250	*	0.00	0.00	0.00	33,285.12	173,836.28	-207,121.40
22	**	0.00	0.00	0.00	33,285.12	173,836.28	-207,121.40
2	***	0.00	0.00	0.00	33,285.12	173,836.28	-207,121.40
Fund FB25Totals:		0.00	0.00	0.00	33,285.12	173,836.28	-207,121.40
<u>FC24 2070.150-02-0000</u>	TITLE IIA INSTR. SAL. KNIGHT 23-24	0.00	0.00	0.00	31.00	0.00	-31.00
2070	*	0.00	0.00	0.00	31.00	0.00	-31.00
20	**	0.00	0.00	0.00	31.00	0.00	-31.00
2	***	0.00	0.00	0.00	31.00	0.00	-31.00
Fund FC24Totals:		0.00	0.00	0.00	31.00	0.00	-31.00
<u>FC25 2070.150-01-0000</u>	TITLE IIA INSTR. SAL. STANTON 24-25	0.00	0.00	0.00	279.00	0.00	-279.00
<u>FC25 2070.150-02-0000</u>	TITLE IIA INSTR. SAL. KNIGHT 24-25	0.00	0.00	0.00	186.00	0.00	-186.00
<u>FC25 2070.150-04-0000</u>	TITLE IIA INSTR. SAL. HS 24-25	0.00	0.00	0.00	217.00	0.00	-217.00
<u>FC25 2070.150-05-0000</u>	TITLE IIA INSTR. SAL. MS 24-25	0.00	0.00	0.00	558.00	0.00	-558.00
2070	*	0.00	0.00	0.00	1,240.00	0.00	-1,240.00
20	**	0.00	0.00	0.00	1,240.00	0.00	-1,240.00
2	***	0.00	0.00	0.00	1,240.00	0.00	-1,240.00
Fund FC25Totals:		0.00	0.00	0.00	1,240.00	0.00	-1,240.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FD25 2250.150-00-00</u>	TITLE III INSTR. SAL. 24-25	0.00	0.00	0.00	60.00	0.00	-60.00
2250	*	0.00	0.00	0.00	60.00	0.00	-60.00
22	**	0.00	0.00	0.00	60.00	0.00	-60.00
2	***	0.00	0.00	0.00	60.00	0.00	-60.00
Fund FD25Totals:		0.00	0.00	0.00	60.00	0.00	-60.00
<u>FE25 2510.160-02-00</u>	Sect. 619 NON INST - Salaries 24-25 - Frank Knight	0.00	0.00	0.00	597.54	2,987.30	-3,584.84
2510	*	0.00	0.00	0.00	597.54	2,987.30	-3,584.84
25	**	0.00	0.00	0.00	597.54	2,987.30	-3,584.84
2	***	0.00	0.00	0.00	597.54	2,987.30	-3,584.84
Fund FE25Totals:		0.00	0.00	0.00	597.54	2,987.30	-3,584.84
<u>FN122 2110.160-01-00</u>	SALARIES - STANTON - ARP SUMMER LEARNING	0.00	0.00	0.00	-2,343.14	0.00	2,343.14
<u>FN122 2110.160-02-00</u>	SALARIES - KNIGHT - ARP SUMMER LEARNING	0.00	0.00	0.00	-2,343.14	0.00	2,343.14
2110	*	0.00	0.00	0.00	-4,686.28	0.00	4,686.28
21	**	0.00	0.00	0.00	-4,686.28	0.00	4,686.28
2	***	0.00	0.00	0.00	-4,686.28	0.00	4,686.28
Fund FN122Totals:		0.00	0.00	0.00	-4,686.28	0.00	4,686.28
<u>FN22 2110.150-05-FR</u>	SALARIES - MS - FEDERAL RESERVE	0.00	0.00	0.00	-1,359.38	0.00	1,359.38
2110	*	0.00	0.00	0.00	-1,359.38	0.00	1,359.38
21	**	0.00	0.00	0.00	-1,359.38	0.00	1,359.38
2	***	0.00	0.00	0.00	-1,359.38	0.00	1,359.38
Fund FN22Totals:		0.00	0.00	0.00	-1,359.38	0.00	1,359.38
<u>FP25 2110.450-04-0000</u>	CHCS SUPPLIES - HS - 24-25	0.00	0.00	0.00	171.95	-171.95	0.00
2110	*	0.00	0.00	0.00	171.95	-171.95	0.00
21	**	0.00	0.00	0.00	171.95	-171.95	0.00
2	***	0.00	0.00	0.00	171.95	-171.95	0.00
Fund FP25Totals:		0.00	0.00	0.00	171.95	-171.95	0.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>FQ22 2110.150-00-00</u>	OJP INSTRUCTIONAL SALARIES - 21-22	0.00	0.00	0.00	3,801.92	15,207.64	-19,009.56
2110	*	0.00	0.00	0.00	3,801.92	15,207.64	-19,009.56
21	**	0.00	0.00	0.00	3,801.92	15,207.64	-19,009.56
2	***	0.00	0.00	0.00	3,801.92	15,207.64	-19,009.56
Fund FQ22Totals:		0.00	0.00	0.00	3,801.92	15,207.64	-19,009.56
<u>FQ223 2820.150-00-00</u>	RURAL SCHOOL MENTAL HEALTH - PSYCHOLOGIST	0.00	0.00	0.00	12,205.92	48,823.64	-61,029.56
<u>FQ223 2820.400-00-00</u>	RURAL SCHOOLS MENTAL HEALTH - OTHER EXP PSYCHOLOGIST	0.00	0.00	0.00	85,935.00	-56,310.00	-29,625.00
<u>FQ223 2820.450-00-00</u>	RURAL SCHOOL MENTAL HEALTH - SUPPLIES-PSYCHOLOGIST	0.00	0.00	0.00	353.02	-279.52	-73.50
<u>FQ223 2820.460-00-00</u>	RURAL SCHOOLS MENTAL HEALTH - TRAVEL-PSYCHOLOGIST	0.00	0.00	0.00	22,975.40	-22,802.91	-172.49
2820	*	0.00	0.00	0.00	121,469.34	-30,568.79	-90,900.55
28	**	0.00	0.00	0.00	121,469.34	-30,568.79	-90,900.55
2	***	0.00	0.00	0.00	121,469.34	-30,568.79	-90,900.55
Fund FQ223Totals:		0.00	0.00	0.00	121,469.34	-30,568.79	-90,900.55
<u>FS25 2510.150-00-0000</u>	UPK INSTRUCTIONAL SALARIES 24-25	0.00	0.00	0.00	18,396.01	93,784.19	-112,180.20
<u>FS25 2510.160-00-0000</u>	UPK SUPPORT SALARIES 24-25	0.00	0.00	0.00	1,864.58	7,458.36	-9,322.94
2510	*	0.00	0.00	0.00	20,260.59	101,242.55	-121,503.14
25	**	0.00	0.00	0.00	20,260.59	101,242.55	-121,503.14
2	***	0.00	0.00	0.00	20,260.59	101,242.55	-121,503.14
Fund FS25Totals:		0.00	0.00	0.00	20,260.59	101,242.55	-121,503.14
<u>FX25 2110.150-00-0000</u>	Bonafiglia District 2025	0.00	0.00	0.00	1,860.00	0.00	-1,860.00
2110	*	0.00	0.00	0.00	1,860.00	0.00	-1,860.00
21	**	0.00	0.00	0.00	1,860.00	0.00	-1,860.00
2	***	0.00	0.00	0.00	1,860.00	0.00	-1,860.00
Fund FX25Totals:		0.00	0.00	0.00	1,860.00	0.00	-1,860.00
<u>FY25 2110.400-00-0000</u>	USDA DISTANCE LEARNING GRANT - SUPPLIES 24-25	0.00	0.00	0.00	0.00	0.00	0.00
2110	*	0.00	0.00	0.00	0.00	0.00	0.00

SENECA FALLS CSD

Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
21	**	0.00	0.00	0.00	0.00	0.00	0.00
2	***	0.00	0.00	0.00	0.00	0.00	0.00
Fund FY25Totals:		0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals:		0.00	0.00	0.00	214,033.14	457,239.51	-671,272.65

SENECA FALLS CSD



Appropriation Status Detail Report By Function From 2/1/2025 To 2/28/2025

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>H24 1620.293-00-0000</u>	General Construction	0.00	0.00	0.00	0.00	82,500.00	-82,500.00
<u>H24 1620.294-05-0000</u>	HVAC - Jr./Sr. High School -	0.00	0.00	0.00	0.00	32,050.00	-32,050.00
1620	*	0.00	0.00	0.00	0.00	114,550.00	-114,550.00
16	**	0.00	0.00	0.00	0.00	114,550.00	-114,550.00
1	***	0.00	0.00	0.00	0.00	114,550.00	-114,550.00
<u>H24 2110.150-00-0000</u>	CLERK OF THE WORKS	0.00	0.00	0.00	146.25	0.00	-146.25
<u>H24 2110.245-00-0000</u>	ARCHITECTS	0.00	0.00	0.00	28,103.44	-28,103.44	0.00
<u>H24 2110.245-00-0001</u>	ARCHITECTS REIMBURSEABLES	0.00	0.00	0.00	130.30	-130.30	0.00
2110	*	0.00	0.00	0.00	28,379.99	-28,233.74	-146.25
21	**	0.00	0.00	0.00	28,379.99	-28,233.74	-146.25
2	***	0.00	0.00	0.00	28,379.99	-28,233.74	-146.25
Fund H24Totals:		0.00	0.00	0.00	28,379.99	86,316.26	-114,696.25
<u>H25 1620.294-01-0000</u>	HVAC - Cady Stanton -	0.00	0.00	0.00	2,677.70	-2,677.70	0.00
1620	*	0.00	0.00	0.00	2,677.70	-2,677.70	0.00
16	**	0.00	0.00	0.00	2,677.70	-2,677.70	0.00
1	***	0.00	0.00	0.00	2,677.70	-2,677.70	0.00
Fund H25Totals:		0.00	0.00	0.00	2,677.70	-2,677.70	0.00
Grand Totals:		0.00	0.00	0.00	31,057.69	83,638.56	-114,696.25

SENECA FALLS CSD

Revenue Status Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>A 2230</u>	DAY SCHOOL TUITION-OTHER DISTRICTS	0.00	0.00	0.00	3,932.80	-3,932.80
<u>A 2389</u>	OTHER TRANSPORTATION SERVICES	0.00	0.00	0.00	1,103.99	-1,103.99
<u>A 2401</u>	INTEREST AND EARNINGS	0.00	0.00	0.00	71,528.80	-71,528.80
<u>A 2412</u>	RENT REAL PROPERTY,OTHER	0.00	0.00	0.00	300.00	-300.00
<u>A 2701</u>	REFUND OF PRIOR YEAR EXPENSE	0.00	0.00	0.00	616,022.93	-616,022.93
<u>A 2770</u>	MISCELLANEOUS REVENUES	0.00	0.00	0.00	268.99	-268.99
<u>A 3101</u>	BASIC FORMULA AID	0.00	0.00	0.00	521,588.09	-521,588.09
<u>A 3102.VLT</u>	VIDEO LOTTERY TERMINAL AID	0.00	0.00	0.00	95,940.50	-95,940.50
<u>A 3289</u>	OTHER STATE AID	0.00	0.00	0.00	132,071.11	-132,071.11
A Totals:		0.00	0.00	0.00	1,442,757.21	-1,442,757.21
Grand Totals:		0.00	0.00	0.00	1,442,757.21	-1,442,757.21

SENECA FALLS CSD

Revenue Status Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>C 1440</u>	SCHOOL LUNCH FUND - A LUNCHES	0.00	0.00	0.00	56.32	-56.32
<u>C 1445</u>	OTHER SALES	0.00	0.00	0.00	2,022.70	-2,022.70
<u>C 2401</u>	INTEREST	0.00	0.00	0.00	4.14	-4.14
<u>C 2701</u>	REFUND PRIOR YEAR EXPENSE	0.00	0.00	0.00	652.34	-652.34
<u>C 3190.4</u>	STATE AID - SUMMER PROGRAM	0.00	0.00	0.00	13,885.00	-13,885.00
<u>C 4190.4</u>	FEDERAL AID-SUMMER PROGRAM	0.00	0.00	0.00	41,673.00	-41,673.00
C Totals:		0.00	0.00	0.00	58,293.50	-58,293.50
Grand Totals:		0.00	0.00	0.00	58,293.50	-58,293.50

SENECA FALLS CSD
Revenue Status Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>FN122 4289</u>	ARP - Summer Enrichment 2020-24	0.00	0.00	0.00	-0.29	0.29
	FN122 Totals:	0.00	0.00	0.00	-0.29	0.29
<u>FN422 4289</u>	ARP - HOMELESS CHILDREN 2020-24	0.00	0.00	0.00	851.13	-851.13
	FN422 Totals:	0.00	0.00	0.00	851.13	-851.13
	Grand Totals:	0.00	0.00	0.00	850.84	-850.84

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Revenue Status Report By Function From 2/1/2025 To 2/28/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
V 2401	INTEREST EARNINGS	0.00	0.00	0.00	4,287.26	-4,287.26
V Totals:		0.00	0.00	0.00	4,287.26	-4,287.26
Grand Totals:		0.00	0.00	0.00	4,287.26	-4,287.26