

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for AMHERST CENTRAL HIGH SCHOOL

(Bedscore: 140201060002)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	7,711,680.94	8,064,195.74
1.2 Employee Benefits	3,435,860.22	3,592,919.57
1.3 All Other	751,740.36	951,217.64
2. Support services, Pupils		
2.1 Salaries	805,209.42	824,413.32
2.2 Employee Benefits	358,752.79	367,308.89
2.3 All Other	195,251.72	195,251.72
3. Support Services, Instructional Staff		
3.1 Salaries	219,729.85	219,729.85
3.2 Employee Benefits	97,898.38	97,898.38
3.3 All Other	195,823.36	195,823.36
4. Support Services, General Admin		
4.1 Salaries	85,885.15	85,885.15
4.2 Employee Benefits	38,265.24	38,265.24
4.3 All Other	50,813.74	50,813.74
5. Support Services, School Admin		
5.1 Salaries	504,495.01	504,495.01
5.2 Employee Benefits	224,772.57	224,772.57
5.3 All Other	21,132.26	21,132.26
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	625,968.17	625,968.17
6.2 Employee Benefits	278,893.69	278,893.69
6.3 All Other	529,460.92	529,460.92
7. Support Services, Student Transportation		
7.1 Salaries	32,709.85	32,709.85
7.2 Employee Benefits	14,573.54	14,573.54
7.3 All Other	1,356,122.26	1,450,099.99
8. Business/Central/Other Support Services		
8.1 Salaries	300,784.73	301,027.20
8.2 Employee Benefits	134,011.55	134,119.58
8.3 All Other	463,128.66	463,128.66

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	159,603.30	159,603.30
9.2 Employee Benefits	71,109.61	71,109.61
9.3 All Other	199,877.85	199,877.85
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	140,912.63	160,233.58
12.2 Employee Benefits	109,954.62	118,562.87
12.3 All Other	232,801.77	244,708.02

Section D - Total

	*State/Local/Federal
13. Total Expenditures	20,218,199.27

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	7,365,859.22	7,718,374.03
2. Instructional Aide Salaries	243,352.50	246,672.86
3. Improvement of Instruction	18,011.94	18,011.94
4. Library and Media Services	56,609.23	56,609.23
5. Books and Periodicals	57,090.95	57,090.95
6. Technology-Related Supplies and Purchased Services	258,132.44	258,132.44
7. Technology-Related Hardware	29,465.99	29,465.99
8. Technology Software	15,030.72	15,030.72

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for AMHERST MIDDLE SCHOOL

(Bedscore: 140201060001)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	6,576,051.75	6,839,514.43
1.2 Employee Benefits	2,929,892.30	3,047,275.39
1.3 All Other	725,101.19	890,762.15
2. Support services, Pupils		
2.1 Salaries	451,538.50	465,085.13
2.2 Employee Benefits	201,178.34	207,213.90
2.3 All Other	110,944.43	110,944.43
3. Support Services, Instructional Staff		
3.1 Salaries	155,818.74	155,818.74
3.2 Employee Benefits	69,423.44	69,423.44
3.3 All Other	115,728.49	115,728.49
4. Support Services, General Admin		
4.1 Salaries	64,463.68	64,463.68
4.2 Employee Benefits	28,721.13	28,721.13
4.3 All Other	38,139.78	38,139.78
5. Support Services, School Admin		
5.1 Salaries	417,327.67	417,327.67
5.2 Employee Benefits	185,936.06	185,936.06
5.3 All Other	17,659.45	17,659.45
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	585,720.40	585,720.40
6.2 Employee Benefits	260,961.71	260,961.71
6.3 All Other	377,322.85	377,322.85
7. Support Services, Student Transportation		
7.1 Salaries	24,551.36	24,551.36
7.2 Employee Benefits	10,938.61	10,938.61
7.3 All Other	966,718.77	1,036,940.19
8. Business/Central/Other Support Services		
8.1 Salaries	225,763.02	225,945.01
8.2 Employee Benefits	100,586.39	100,667.48
8.3 All Other	347,615.13	347,615.13

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	122,124.59	122,124.59
9.2 Employee Benefits	54,411.35	54,411.35
9.3 All Other	222,831.62	222,831.62
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	105,766.21	119,111.20
12.2 Employee Benefits	82,529.74	88,475.47
12.3 All Other	175,091.89	184,028.48

Section D - Total

	*State/Local/Federal
13. Total Expenditures	16,415,659.32

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	6,263,229.85	6,526,692.53
2. Instructional Aide Salaries	282,463.53	286,371.89
3. Improvement of Instruction	13,519.40	13,519.40
4. Library and Media Services	11,237.15	11,237.15
5. Books and Periodicals	42,851.33	42,851.33
6. Technology-Related Supplies and Purchased Services	193,749.06	193,749.06
7. Technology-Related Hardware	22,116.58	22,116.58
8. Technology Software	11,281.76	11,281.76

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for SMALLWOOD DRIVE SCHOOL

(Bedscore: 140201060005)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	5,261,920.03	5,475,175.75
1.2 Employee Benefits	2,344,394.41	2,439,408.31
1.3 All Other	634,330.15	920,792.74
2. Support services, Pupils		
2.1 Salaries	194,843.72	210,152.33
2.2 Employee Benefits	86,810.62	93,631.21
2.3 All Other	109,380.56	109,380.56
3. Support Services, Instructional Staff		
3.1 Salaries	135,415.39	135,415.39
3.2 Employee Benefits	60,332.94	60,332.94
3.3 All Other	115,003.00	115,003.00
4. Support Services, General Admin		
4.1 Salaries	64,762.58	64,762.58
4.2 Employee Benefits	28,854.30	28,854.30
4.3 All Other	38,316.63	38,316.63
5. Support Services, School Admin		
5.1 Salaries	324,533.82	324,533.82
5.2 Employee Benefits	144,592.71	144,592.71
5.3 All Other	17,982.24	17,982.24
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	386,217.38	386,217.38
6.2 Employee Benefits	172,075.19	172,075.19
6.3 All Other	368,486.78	368,486.78
7. Support Services, Student Transportation		
7.1 Salaries	24,665.20	24,665.20
7.2 Employee Benefits	10,989.33	10,989.33
7.3 All Other	954,551.59	1,024,881.09
8. Business/Central/Other Support Services		
8.1 Salaries	226,809.83	226,992.67
8.2 Employee Benefits	101,052.79	101,134.25
8.3 All Other	349,226.95	349,226.95

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	119,507.16	119,507.16
9.2 Employee Benefits	53,245.19	53,245.19
9.3 All Other	245,870.85	245,870.85
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	106,256.62	124,319.29
12.2 Employee Benefits	82,912.42	90,960.05
12.3 All Other	174,633.28	183,611.31

Section D - Total

	*State/Local/Federal
13. Total Expenditures	13,660,517.20

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	4,841,446.54	5,054,702.26
2. Instructional Aide Salaries	409,825.75	406,089.14
3. Improvement of Instruction	13,582.09	13,582.09
4. Library and Media Services	10,027.15	10,027.15
5. Books and Periodicals	43,050.02	43,050.02
6. Technology-Related Supplies and Purchased Services	194,647.43	194,647.43
7. Technology-Related Hardware	22,219.13	22,219.13
8. Technology Software	11,334.07	11,334.07

ESSA/SLFS - School Level Actual Expenditures 2023-2024

for WINDERMERE BLVD SCHOOL

(Bedscore: 140201060006)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	*State/Local	*State/Local/Federal
1. Instruction		
1.1 Salaries	6,037,747.38	6,693,740.16
1.2 Employee Benefits	2,690,056.32	2,982,327.17
1.3 All Other	780,992.92	1,091,125.86
2. Support services, Pupils		
2.1 Salaries	318,861.62	389,567.67
2.2 Employee Benefits	142,065.52	173,567.87
2.3 All Other	123,285.78	123,285.78
3. Support Services, Instructional Staff		
3.1 Salaries	160,488.59	160,488.59
3.2 Employee Benefits	71,504.04	71,504.04
3.3 All Other	125,937.08	125,937.08
4. Support Services, General Admin		
4.1 Salaries	73,131.90	73,131.90
4.2 Employee Benefits	32,583.17	32,583.17
4.3 All Other	43,268.31	43,268.31
5. Support Services, School Admin		
5.1 Salaries	342,312.32	342,312.32
5.2 Employee Benefits	152,513.74	152,513.74
5.3 All Other	11,164.00	11,164.00
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	403,107.14	403,107.14
6.2 Employee Benefits	179,600.25	179,600.25
6.3 All Other	412,260.09	412,260.09
7. Support Services, Student Transportation		
7.1 Salaries	27,852.70	27,852.70
7.2 Employee Benefits	12,409.49	12,409.49
7.3 All Other	1,080,216.58	1,159,634.81
8. Business/Central/Other Support Services		
8.1 Salaries	256,120.64	256,327.10
8.2 Employee Benefits	114,111.92	114,203.91
8.3 All Other	394,357.81	394,357.81

Section B - Elementary - Secondary Noninstructional Programs

	*State/Local	*State/Local/Federal
9. Food Services		
9.1 Salaries	139,696.46	139,696.46
9.2 Employee Benefits	62,240.32	62,240.32
9.3 All Other	299,003.37	299,003.37
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	*State/Local	*State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	119,988.25	146,350.78
12.2 Employee Benefits	93,627.25	105,372.81
12.3 All Other	197,201.28	207,339.54

Section D - Total

	*State/Local/Federal
13. Total Expenditures	16,386,274.24

Part II - Exhibit and Special Items

	*State/Local	*State/Local/Federal
1. Teacher Salaries	5,621,690.30	6,277,683.09
2. Instructional Aide Salaries	408,534.88	411,106.13
3. Improvement of Instruction	15,337.31	15,337.31
4. Library and Media Services	7,395.11	7,395.11
5. Books and Periodicals	48,613.41	48,613.41
6. Technology-Related Supplies and Purchased Services	219,801.87	219,801.87
7. Technology-Related Hardware	25,090.53	25,090.53
8. Technology Software	12,798.78	12,798.78

ESSA/SLFS - District Level Actual Expenditures 2023-2024

for AMHERST CSD

(Bedcode: 140201060000)

District Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Program Detail Area (Include School-Level and District-Level Costs)

1. Special Education

4,808,723.97

Total Exclusions

	*Total Exclusions
1. Charter School Tuition	642,207.76
2. Debt Service	6,145,561.95
3. Other	10,880,328.30

Total Expenditures

Total Expenditures for All Schools in the District

*Total Expenditures

66,680,650.03

All Schools Total Expenditures and Total Exclusions

*All Schools Total Expenditures and Total Exclusions

84,348,748.04

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

*Most recent ST-3

84,348,748

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

