



PROJECT BUDGET NO:	2210	REPORT DATE:	3/25 BSR
PROJECT NAME:	Safety & Security - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	District Wide	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Various safety and security projects throughout the District

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Safety & Security
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Civil Engineer:	N/A
Landscape Architect:	N/A
Other Consultants:	N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	7/23	\$ 100,000
Estimated Cost to Completion:	3/25 BSR	\$ 100,000
Expended To Date:	3/25 BSR	\$ 56,776
Estimated Budget Remaining:	3/25 BSR	\$ 43,224
Project Budget Remaining:	3/25 BSR	43.22%
Board Approved Change Orders:	3/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor:

- Commercial Entry Systems
- DM Pacific
- Dimensional Communications
- Redhawk
- Fast Signs

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA	
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS	
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.							
2. DESIGN								
3. PERMITTING								
4. BIDDING								
5. NOTICE TO PROCEED								
6. CONSTRUCTION								
7. SUBSTANTIAL COMPLETION								
8. PUNCHLIST								
9. WARRANTY PERIOD								

PROJECT STATUS UPDATE

05/02/25: Project #6 - Purchase order issued to to Fast Signs to fabricate informational signage for the creek bank bio-engineered structure and the landscape mitigation areas for public and project safety , project is completed.

05/22/24: Project #5 - Purchase order issued to to Dimensional Communications to install amplifier and speakers at the IHS Stadium for improved intercom capability, work is completed.

02/28/24: Project #4 - Purchase order issued to install additional key pad and card reader at Liberty HS Stadium Concessions Building.

02/01/24:
Project #2 - Install 3ea additional card readers at existing doors at Gibson Ek HS, project is complete.
Project #3 - Install new door in room 402 Kitchenette and relocate card reader at Admin Bldg 4th Floor, project is complete.

07/20/23:

Project #1 - New card readers have been installed at the boardroom and the project is complete.