



PROJECT BUDGET NO:	2208	REPORT DATE:	3/25 BSR
PROJECT NAME:	HVAC Repairs / Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
HVAC repairs/replacement at multiple sites.

STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	HVAC
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker/Royce Nourigat
Architect/Designer:	TBD - if needed
Civil Engineer:	N/A
Structural Engineer:	TBD - if needed
Mechanical Engineer:	Hargis Engineers
Electrical Engineer:	TBD - if needed
Other:	TBD - if needed

BUDGET:

	As-of:	
Original Estimated Project Budget:	3/23	\$ 250,000
Estimated Cost to Completion:	3/25 BSR	\$ 997,037
Expended To Date:	3/25 BSR	\$ 221,969
Estimated Budget Remaining:	3/25 BSR	\$ 775,068
Project Budget Remaining:	3/25 BSR	77.74%
Board Approved Change Orders:	3/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor:

Harris Company
McKinstry

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

05/02/25: Project #3 - Capital Projects met with Maintenance and Hargis Engineers and determined that the boilers need to be replaced at Liberty HS. Project has been designed and is now out to bid; bids are due May 15, 2025.

11/13/24: Project #2 - Pinelake MS chiller coils have been replaced, this work is complete; final invoice has been received.

06/25/24: Project #2 - Pinelake MS chiller coils have been replaced, this work is complete; awaiting final invoice.

05/22/24: Project #2 - Purchase order has been issued to McKinstry for the replacement of chiller coils at Pine Lake MS, work is in progress.

02/01/24:
Project #1 - Modify existing boiler stack and reipe conensate drains at Sunny Hills ES, project was completed in April 2023.