

ITEM ID	FACILITY	FACILITY TYPE	ITEM DESCRIPTION	DISCIPLINE	CLASSIFICATION	PRIORITY	CONSTRUCTION COST	INFLATION +15%	Construction + Inflation	Blank	SOFT COST +25%	TOTAL COST
0036	Alamo STEAM Academy	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0056	Alamo STEAM Academy	Elementary Schools	Replace fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 180,000.00	\$ 27,000.00	\$ 207,000.00			
0083	Alternative Education Center (AEC)	High Schools - ALT	Replace (11) RTU's.	Mechanical	HVAC	1	\$ 165,000.00	\$ 24,750.00	\$ 189,750.00			
0088	Alternative Education Center (AEC)	High Schools - ALT	Provide new fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 36,000.00	\$ 5,400.00	\$ 41,400.00			
0157	Blackshear Elementary Magnet School	Elementary Schools	Provide miscellaneous fascia and soffit repair.	Building Envelope	Wall Repair - Exterior	1	\$ 2,500.00	\$ 375.00	\$ 2,875.00			
0158	Blackshear Elementary Magnet School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0180	Blackshear Elementary Magnet School	Elementary Schools	Replace fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 360,000.00	\$ 54,000.00	\$ 414,000.00			
0228	Bonham Middle School	Middle Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 42,873.00	\$ 6,430.95	\$ 49,303.95			
0252	Bonham Middle School	Middle Schools	Replace (21) packaged roof top air conditioning units. Units are 2-5 ton with gas heat.	Mechanical	HVAC	1	\$ 315,000.00	\$ 47,250.00	\$ 362,250.00			
0254	Bonham Middle School	Middle Schools	Replace (16) packaged roof top air conditioning units. Units are 6-10 ton with gas heat.	Mechanical	HVAC	1	\$ 360,000.00	\$ 54,000.00	\$ 414,000.00			
0265	Bonham Middle School	Middle Schools	Replace fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 480,000.00	\$ 72,000.00	\$ 552,000.00			
0316	Bowie Middle School	Middle Schools	Replace (10) Trane split systems, (1) 5-ton, (2) 4-ton, (1) 3-ton, (3) 2.5-ton, and (3) 2-ton units.	Mechanical	HVAC	1	\$ 150,000.00	\$ 22,500.00	\$ 172,500.00			
0318	Bowie Middle School	Middle Schools	Replace (44) RTU's, (3) 2-ton, (13) 3-ton, (7) 4-ton, (6) 5-ton, (6) 6-ton, (1) 7-ton, (9) 8-ton and (5) 10-ton units.	Mechanical	HVAC	1	\$ 660,000.00	\$ 99,000.00	\$ 759,000.00			
0328	Bowie Middle School	Middle Schools	Replace fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 600,000.00	\$ 90,000.00	\$ 690,000.00			
0380	Burleson Elementary School	Elementary Schools	Replace existing modified bitumen roof system per District standards (office and cafeteria).	Building Envelope	Roof Replacement	1	\$ 129,700.00	\$ 19,455.00	\$ 149,155.00			
0381	Burleson Elementary School	Elementary Schools	Replace existing built-up gravel and metal roof overlay roof system per District standards (main).	Building Envelope	Roof Replacement	1	\$ 1,143,467.30	\$ 171,520.10	\$ 1,314,987.40			
0383	Burleson Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0444	Burnet Elementary School	Elementary Schools	Replace sanitary waste and vent system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, etc. Item also includes any under slab tunneling as required. Item does not include removal and replacement of ceilings, walls or flooring.	Plumbing	Plumbing - Sanitary Sewer	1	\$ 645,750.00	\$ 96,862.50	\$ 742,612.50			
0480	Cameron Dual Language Magnet School	Elementary Schools	Replace existing built-up gravel and metal roof overlay roof system per District standards (main and kitchen).	Building Envelope	Roof Replacement	1	\$ 1,380,133.10	\$ 207,019.97	\$ 1,587,153.07			
0482	Cameron Dual Language Magnet School	Elementary Schools	Provide tuck pointing of brick and brick repairs at hallway B and service/kitchen entrance.	Building Envelope	Wall Repair - Exterior	1	\$ 7,500.00	\$ 1,125.00	\$ 8,625.00			
0483	Cameron Dual Language Magnet School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0520	Carver Early Education Center	Early Education Centers	Replace or repair all cracked/broken brick. Provide tuck point repair at all cracked mortar joints.	Building Envelope	Wall Repair - Exterior	1	\$ 5,000.00	\$ 750.00	\$ 5,750.00			
0521	Carver Early Education Center	Early Education Centers	Replace exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0596	Crockett Middle School	Middle Schools	Cracking, pot holing, ponding and oxidation in all pavement areas.	Civil	Site Paving - Maintenance	1	\$ 326,815.72	\$ 49,022.36	\$ 375,838.08			
0597	Crockett Middle School	Middle Schools	Replace existing built-up gravel roof system per District standards (main).	Building Envelope	Roof Replacement	1	\$ 2,367,805.85	\$ 355,170.88	\$ 2,722,976.73			
0598	Crockett Middle School	Middle Schools	Replace existing metal roof system per District standards (staircase).	Building Envelope	Roof Replacement	1	\$ 10,415.00	\$ 1,562.25	\$ 11,977.25			
0599	Crockett Middle School	Middle Schools	Investigate possible water intrusion at rear of building near room 118 (brick exposed at tent).	Building Envelope	Waterproofing Sealant	1	\$ 2,500.00	\$ 375.00	\$ 2,875.00			

0601	Crockett Middle School	Middle Schools	Wet glaze windows at courtyard.	Building Envelope	Windows	1	\$ 11,250.00	\$ 1,687.50	\$ 12,937.50			
0625	Crockett Middle School	Middle Schools	Replace (39) RTU's, (2) 15-ton, (1) 12-ton, (4) 10-ton, (9) 8-ton, (9) 5-ton, (8) 4-ton, (4) 3-ton, and (2) 1.5-ton units.	Mechanical	HVAC	1	\$ 585,000.00	\$ 87,750.00	\$ 672,750.00			
0626	Crockett Middle School	Middle Schools	Remove and replace main switchgear 3000A.	Electrical	Electrical Gear	1	\$ 200,000.00	\$ 30,000.00	\$ 230,000.00			
0684	Dowling Elementary School	Elementary Schools	Replace electrical conduits routed on roof that are damaged.	Electrical	Electrical - General/Misc.	1	\$ 25,000.00	\$ 3,750.00	\$ 28,750.00			
0721	ECISD Police	Support Facilities	Replace existing built-up gravel roof system per District standards.	Building Envelope	Roof Replacement	1	\$ 164,664.30	\$ 24,699.65	\$ 189,363.95			
0722	ECISD Police	Support Facilities	Replace existing shingle roof system per District standards.	Building Envelope	Roof Replacement	1	\$ 6,500.00	\$ 975.00	\$ 7,475.00			
0723	ECISD Police	Support Facilities	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0746	Ector Middle School	Middle Schools	Replace existing modified bitumen roof system per District standards (auditorium and gyms).	Building Envelope	Roof Replacement	1	\$ 1,127,100.00	\$ 169,065.00	\$ 1,296,165.00			
0747	Ector Middle School	Middle Schools	Replace existing built-up gravel roof system per District standards (main and field house).	Building Envelope	Roof Replacement	1	\$ 4,028,703.06	\$ 604,305.46	\$ 4,633,008.52			
0809	Fly Elementary School	Elementary Schools	Replace existing built-up gravel and metal roof systems per District standards.	Building Envelope	Roof Replacement	1	\$ 1,332,758.20	\$ 199,913.73	\$ 1,532,671.93			
0811	Fly Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0862	Food Service	Support Facilities	The warehouse has 25 ton unit natural gas heating this unit is very old the duct work need to be replace also is a RHEEM , New design unit will be more energy efficient.	Mechanical	HVAC	1	\$ 125,000.00	\$ 18,750.00	\$ 143,750.00			
0879	Frost ATC and Greenhouse	High Schools SP	Repair existing broken and cracked exterior wall cladding at agriculture building (hole in wall panel, cementation wall panel pulled loose from building, water infiltration).	Building Envelope	Wall Repair - Exterior	1	\$ 2,000.00	\$ 300.00	\$ 2,300.00			
0880	Frost ATC and Greenhouse	High Schools SP	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 60,113.00	\$ 9,016.95	\$ 69,129.95			
0891	Frost ATC and Greenhouse	High Schools SP	Replace existing obsolete exhaust hood, at welding shop area, with a new exhaust system as required by code.	Mechanical	HVAC	1	\$ 105,000.00	\$ 15,750.00	\$ 120,750.00			
0894	Frost ATC and Greenhouse	High Schools SP	Provide new fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 185,000.00	\$ 27,750.00	\$ 212,750.00			
0908	Goliad Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0923	Goliad Elementary School	Elementary Schools	Add HVAC to corridors campus-wide.	Mechanical	HVAC	1	\$ 50,000.00	\$ 7,500.00	\$ 57,500.00			
0925	Goliad Elementary School	Elementary Schools	Replace (50) roof top units, 5- 2 ton, 6- 5 ton and 39-3 ton units w/gas heat.	Mechanical	HVAC	1	\$ 750,000.00	\$ 112,500.00	\$ 862,500.00			
0946	Gonzales Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
0965	Gonzales Elementary School	Elementary Schools	Replace electrical conduits routed on roof that are damaged.	Electrical	Electrical - General/Misc.	1	\$ 20,000.00	\$ 3,000.00	\$ 23,000.00			
0972	Gonzales Elementary School	Elementary Schools	Replace above ground sanitary waste and vent system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, etc. Item does not include any under-slab plumbing including tunneling as required. Item does not include removal and replacement of ceilings, walls or flooring. Above slab only.	Plumbing	Plumbing - Sanitary Sewer	1	\$ 250,000.00	\$ 37,500.00	\$ 287,500.00			
0986	Hays Magnet Academy	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1008	Hays Magnet Academy	Elementary Schools	Replace fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 180,000.00	\$ 27,000.00	\$ 207,000.00			
1047	Instructional Materials & Records Management	Support Facilities	Provide new fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 35,000.00	\$ 5,250.00	\$ 40,250.00			
1059	Ireland Elementary School	Elementary Schools	Replace or repair all cracked/broken brick. Provide tuck point repair at all cracked mortar joints.	Building Envelope	Wall Repair - Exterior	1	\$ 25,000.00	\$ 3,750.00	\$ 28,750.00			
1060	Ireland Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			

1097	Johnson Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1120	Johnson Elementary School	Elementary Schools	Replace above ground sanitary waste and vent system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, etc. Item does not include any under-slab plumbing including tunneling as required. Item does not include removal and replacement of ceilings, walls or flooring. Above slab only.	Plumbing	Plumbing - Sanitary Sewer	1	\$ 270,000.00	\$ 40,500.00	\$ 310,500.00			
1134	Jordan Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1199	MCK	Support Facilities	Replace existing modified bitumen roof system per District standards.	Building Envelope	Roof Replacement	1	\$ 86,400.00	\$ 12,960.00	\$ 99,360.00			
1226	Maintenance Operations	Support Facilities	Provide new fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 135,000.00	\$ 20,250.00	\$ 155,250.00			
1265	New Tech Odessa High School	High Schools SP	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 60,113.00	\$ 9,016.95	\$ 69,129.95			
1281	New Tech Odessa High School	High Schools SP	Replace (6) packaged roof top air conditioning units. Units are 3-5 ton with gas heat.	Mechanical	HVAC	1	\$ 60,000.00	\$ 9,000.00	\$ 69,000.00			
1282	New Tech Odessa High School	High Schools SP	Replace (5) packaged roof top air conditioning units. Units are 10 ton with gas heat.	Mechanical	HVAC	1	\$ 75,000.00	\$ 11,250.00	\$ 86,250.00			
1290	New Tech Odessa High School	High Schools SP	Provide new fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 450,000.00	\$ 67,500.00	\$ 517,500.00			
1303	Nimitz Middle School	Middle Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 42,873.00	\$ 6,430.95	\$ 49,303.95			
1328	Nimitz Middle School	Middle Schools	Replace (3) packaged roof top air conditioning units. Units are 6-10 ton with gas heat.	Mechanical	HVAC	1	\$ 68,000.00	\$ 10,200.00	\$ 78,200.00			
1330	Nimitz Middle School	Middle Schools	Replace (18) packaged roof top air conditioning units. Units are 2-5 ton with gas heat.	Mechanical	HVAC	1	\$ 275,000.00	\$ 41,250.00	\$ 316,250.00			
1333	Nimitz Middle School	Middle Schools	Replace electrical fuse center panel (800A).	Electrical	Electrical Distribution	1	\$ 120,000.00	\$ 18,000.00	\$ 138,000.00			
1334	Nimitz Middle School	Middle Schools	Replace electrical main switchgear and associated panel PM (3000A).	Electrical	Electrical Gear	1	\$ 120,000.00	\$ 18,000.00	\$ 138,000.00			
1365	Noel Elementary School	Elementary Schools	Replace existing built-up gravel roof system per District standards (main).	Building Envelope	Roof Replacement	1	\$ 1,265,974.20	\$ 189,896.13	\$ 1,455,870.33			
1367	Noel Elementary School	Elementary Schools	Repair existing broke and cracked exterior wall cladding.	Building Envelope	Wall Repair - Exterior	1	\$ 40,000.00	\$ 6,000.00	\$ 46,000.00			
1383	Noel Elementary School	Elementary Schools	Replace 3000 cfm makeup air fan for kitchen.	Mechanical	HVAC	1	\$ 10,000.00	\$ 1,500.00	\$ 11,500.00			
1384	Noel Elementary School	Elementary Schools	Replace (4) 2002 Trane RTU's all 4-ton units.	Mechanical	HVAC	1	\$ 60,000.00	\$ 9,000.00	\$ 69,000.00			
1431	Odessa High School	High Schools	The gym at the field house 7 AHU about and Root top appears to be 14 ton , that are old and absolute that most be replace with a new design.	Mechanical	HVAC	1	\$ 150,000.00	\$ 22,500.00	\$ 172,500.00			
1438	Odessa High School	High Schools	Replace domestic water distribution system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, valves, insulation. Item does not include removal and replacement of ceilings, walls or flooring.	Plumbing	Plumbing - Domestic Water	1	\$ 1,021,437.50	\$ 153,215.63	\$ 1,174,653.13			
1440	Odessa High School	High Schools	Replace sanitary waste and vent system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, etc. Item also includes any under slab tunneling as required. Item does not include removal and replacement of ceilings, walls or flooring.	Plumbing	Plumbing - Sanitary Sewer	1	\$ 2,219,057.78	\$ 332,858.67	\$ 2,551,916.45			
1492	Outreach Center	Support Facilities	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1514	Pease Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1574	Permian High School	High Schools	Replace (5) 2-pipe Trane climate changer AHU's.	Mechanical	HVAC	1	\$ 75,000.00	\$ 11,250.00	\$ 86,250.00			
1575	Permian High School	High Schools	Replace (51) RTU's, (30) 5-ton units, (6) 4-ton units, (14) 3-ton units and (1) 3.5 - ton unit.	Mechanical	HVAC	1	\$ 765,000.00	\$ 114,750.00	\$ 879,750.00			
1578	Permian High School	High Schools	Replace transformer in pool equipment room (15) kva.	Electrical	Electrical Distribution	1	\$ 10,000.00	\$ 1,500.00	\$ 11,500.00			

1580	Permian High School	High Schools	Replace (4) secondary electrical distribution panels in pool equipment room, (1) 225 amp, and (3) 100-amp panels.	Electrical	Electrical Distribution	1	\$ 30,000.00	\$ 4,500.00	\$ 34,500.00			
1585	Permian High School	High Schools	Replace domestic water valves. Item does not include removal and replacement of ceilings, walls or flooring.	Plumbing	Plumbing - Domestic Water	1	\$ 20,000.00	\$ 3,000.00	\$ 23,000.00			
1586	Permian High School	High Schools	Install (5) frost proof hose bibs on roof.	Plumbing	Plumbing - Fixtures	1	\$ 25,000.00	\$ 3,750.00	\$ 28,750.00			
1750	Ross Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1768	Ross Elementary School	Elementary Schools	Replace 200 amp Frank Adams panel board.	Electrical	Electrical Distribution	1	\$ 7,500.00	\$ 1,125.00	\$ 8,625.00			
1788	Sam Houston Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1822	San Jacinto Elementary School	Elementary Schools	Replace existing built-up gravel roof system per District standards (main).	Building Envelope	Roof Replacement	1	\$ 1,251,406.94	\$ 187,711.04	\$ 1,439,117.98			
1824	San Jacinto Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1862	Special Education	Support Facilities	Replace existing built-up gravel roof system per District standards.	Building Envelope	Roof Replacement	1	\$ 297,397.50	\$ 44,609.63	\$ 342,007.13			
1885	Testing & Assessment Building	Support Facilities	The HVAC system is old and need to be replace with a new design in place.	Mechanical	HVAC	1	\$ 75,000.00	\$ 11,250.00	\$ 86,250.00			
1896	Transportation	Support Facilities	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1910	Transportation	Support Facilities	Replace sanitary waste and vent system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, etc. Item also includes any under slab tunneling as required. Item does not include removal and replacement of ceilings, walls or flooring.	Plumbing	Plumbing - Sanitary Sewer	1	\$ 191,420.00	\$ 28,713.00	\$ 220,133.00			
1911	Transportation	Support Facilities	Provide new fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 60,000.00	\$ 9,000.00	\$ 69,000.00			
1920	Travis Magnet Elementary School	Elementary Schools	Replace existing built-up gravel roof system per District standards (main).	Building Envelope	Roof Replacement	1	\$ 1,154,194.48	\$ 173,129.17	\$ 1,327,323.65			
1921	Travis Magnet Elementary School	Elementary Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1944	Travis Magnet Elementary School	Elementary Schools	Replace sanitary waste and vent system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, etc. Item also includes any under slab tunneling as required. Item does not include removal and replacement of ceilings, walls or flooring.	Plumbing	Plumbing - Sanitary Sewer	1	\$ 584,760.00	\$ 87,714.00	\$ 672,474.00			
1974	Whitaker - North Building	Support Facilities	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
1983	Whitaker - North Building	Support Facilities	Replace HVAC, the existing system is very old.	Mechanical	HVAC	1	\$ 280,000.00	\$ 42,000.00	\$ 322,000.00			
1984	Whitaker - North Building	Support Facilities	Need new electrical service and panels to replace old system.	Electrical	Electrical Distribution	1	\$ 75,000.00	\$ 11,250.00	\$ 86,250.00			
1995	Whitaker - South Building	Support Facilities	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
2006	Whitaker - South Building	Support Facilities	Replace HVAC, the existing system is very old.	Mechanical	HVAC	1	\$ 145,000.00	\$ 21,750.00	\$ 166,750.00			
2007	Whitaker - South Building	Support Facilities	Need new electrical service and panels to replace old system.	Electrical	Electrical Distribution	1	\$ 125,000.00	\$ 18,750.00	\$ 143,750.00			
2023	Wilson & Young Middle School	Middle Schools	Replace existing exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 42,873.00	\$ 6,430.95	\$ 49,303.95			
2041	Wilson & Young Middle School	Middle Schools	Replace (6) 115v 1550 cfm exhaust fans.	Mechanical	HVAC	1	\$ 10,000.00	\$ 1,500.00	\$ 11,500.00			
2042	Wilson & Young Middle School	Middle Schools	Replace all exterior ducting, approximately 100'.	Mechanical	HVAC	1	\$ 45,000.00	\$ 6,750.00	\$ 51,750.00			

2043	Wilson & Young Middle School	Middle Schools	Replace (35) Lennox RTU's (9) 2-ton, (4) 3-ton, (10) 4-ton, (7) 5-ton, (1) 7-ton and (4) 10-ton units.	Mechanical	HVAC	1	\$ 525,000.00	\$ 78,750.00	\$ 603,750.00			
2045	Wilson & Young Middle School	Middle Schools	Replace main service entrance 1200 amp 277/460v 3 ph 4 wire.	Electrical	Electrical Distribution	1	\$ 75,000.00	\$ 11,250.00	\$ 86,250.00			
2046	Wilson & Young Middle School	Middle Schools	Replace secondary electrical distribution equipment.	Electrical	Electrical Distribution	1	\$ 75,000.00	\$ 11,250.00	\$ 86,250.00			
2052	Wilson & Young Middle School	Middle Schools	Replace fire alarm.	Fire & Life Safety	Fire Alarm System	1	\$ 425,000.00	\$ 63,750.00	\$ 488,750.00			
2079	Zavala Magnet Elementary School	Elementary Schools	Replace built-up gravel and metal roof overlay roof system per District standards (main).	Building Envelope	Roof Replacement	1	\$ 1,800,308.81	\$ 270,046.32	\$ 2,070,355.13			
2080	Zavala Magnet Elementary School	Elementary Schools	Repair broken and cracked exterior wall cladding.	Building Envelope	Wall Repair - Exterior	1	\$ 5,000.00	\$ 750.00	\$ 5,750.00			
2081	Zavala Magnet Elementary School	Elementary Schools	Replace exterior waterproofing/sealant joints (include all exterior wall control/expansion joints, material transitions, around door and window frames, wall penetrations, etc.).	Building Envelope	Waterproofing Sealant	1	\$ 30,623.00	\$ 4,593.45	\$ 35,216.45			
2103	Zavala Magnet Elementary School	Elementary Schools	Replace above ground sanitary waste and vent system throughout campus. Item includes demolition and disposal of existing piping, hangers, insulation, and installing a new piping system, including new hangers, etc. Item does not include any under-slab plumbing including tunneling as required. Item does not include removal and replacement of ceilings, walls or flooring. Above slab only.	Plumbing	Plumbing - Sanitary Sewer	1	\$ 325,000.00	\$ 48,750.00	\$ 373,750.00			
2110	STEM Academy (K-12)	High Schools SP	placeholder line item per ECISD (campus needs to be shown on Rpt 5)			1	\$ -	\$ -	\$ -			