



PROJECT BUDGET NO:	1833	BSR REPORT DATE:	3/25 BSR
PROJECT NAME:	Discovery Elementary School - Miscellaneous Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Discovery Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Process	ESTIMATED COMPLETION:	Aug 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Miscellaneous repairs at Discovery Elementary School.

STATISTICS:	PROJECT TEAM:
Project Delivery Method: Design-Bid-Build	ISD Cap Projects PM: Royce Nourigat/Janelle Walker
Project Type: Misc.	Architect/Designer: TBD - if needed
G.S.F. of Construction: N/A	Civil Engineer: TBD - if needed
MACC (including WSST): N/A	Structural Engineer: TBD - if needed
Contingency Rate: 10.00%	Mechanical Engineer: TBD - if needed
Construction Costs/SF (MACC/GSF): N/A	Electrical Engineer: TBD - if needed
Project Cost/GSF: N/A	Other Consultants:
	Surveyor: N/A
BUDGET:	Contractor:
Original Estimated Project Budget: 10/21 \$ 65,000	Axiom Construction
Estimated Cost to Completion: 3/25 BSR \$ 100,000	DM Pacific LLC
Expended To Date: 3/25 BSR \$ 61,494	Ultra Floors LLC
Estimated Budget Remaining: 3/25 BSR \$ 38,506	SBI
Project Budget Remaining: 3/25 BSR 38.51%	
Board Approved Change Orders: 3/25 BSR \$ -	
Land Acquisition Cost: \$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:	CURRENT SCHEDULE - AS OF:	DELTA
ACTIVITY	ACTIVITY CALENDAR	ACTIVITY CALENDAR	CALENDAR
START	FINISH DAYS	START FINISH DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.		
2. DESIGN			
3. PERMITTING			
4. BIDDING			
5. NOTICE TO PROCEED			
6. CONSTRUCTION			
7. SUBSTANTIAL COMPLETION			
8. PUNCHLIST			
9. WARRANTY PERIOD			

PROJECT STATUS UPDATE
04/07/25 - New bulletin boards were ordered for the Principal's office.
03/19/25 - Purchase orders were issued to install the FRP panels in the MPR, repair the damaged flooring in the Nurse's office in the health room and replace 2 fire rated doors that have delaminated (6 week lead time for doors); Capital Projects will schedule these projects as materials are received.
02/05/25 - Product was selected and layout established for installation of new FRP panels in the MPR where walls are bare. Capital Projects is meeting with Contractors to solicit proposals for this work.
11/15/24 - Capital Projects has identified areas within the school that could use repair, proposals will be requested and budget will be reviewed.
07/25/24 - Gutter replacement is completed.
05/17/24 - Purchase order was issued to Axiom Construction for gutter replacement. Work will take place this summer.

04/10/24 - Capital Projects is reviewing proposals.

02/28/24 - Old gutters are a priority. Met with contractor to replace building gutters, waiting on proposal.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.