



PROJECT BUDGET NO:	1832	BSR REPORT DATE:	3/25 BSR
PROJECT NAME:	Discovery Elementary School - Heat Pump Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Discovery Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Replace boiler and heat pumps.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	HVAC
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	TBD - If needed
Civil Engineer:	TBD - If needed
Structural Engineer:	TBD - If needed
Mechanical Engineer:	TBD - If needed
Electrical Engineer:	TBD - If needed
Other Consultants:	
Surveyor:	TBD - If needed

BUDGET:

	As-of:	
Original Estimated Project Budget:	10/21	\$ 475,000
Estimated Cost to Completion:	3/25 BSR	\$ 170,000
Expended To Date:	3/25 BSR	\$ -
Estimated Budget Remaining:	3/25 BSR	\$ 170,000
Project Budget Remaining:	3/25 BSR	100.00%
Board Approved Change Orders:	3/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor: TBD

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE
02/01/24 - Project is on hold until Clean Building IGA complete.