



PROJECT BUDGET NO:	1822	BSR REPORT DATE:	7/25 BSR
PROJECT NAME:	Cascade Ridge Elementary School - Wall Coverings	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Cascade Ridge Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Substantially Complete	ESTIMATED COMPLETION:	June 2025
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

Repairs and/or replacement of some of the wall coverings at Cascade Ridge ES.

STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	Wall Coverings
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	TBD - if needed
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other Consultants:	
Surveyor:	N/A
Contractor:	Beresford - Gym Flooring Repair Corti Construction Inc. - Wall Repair

BUDGET:

	As-of:		
Original Estimated Project Budget:	11/20	\$	82,000
Estimated Cost to Completion:	7/25 BSR	\$	82,000
Expended To Date:	7/25 BSR	\$	19,955
Estimated Budget Remaining:	7/25 BSR	\$	62,045
Project Budget Remaining:	7/25 BSR		75.66%
Board Approved Change Orders:	7/25 BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

04/07/25 - Wall repairs are completed.

03/19/25 - Contractor has been selected for this work, they are scheduled to start wall repairs the week of 3/24.

02/05/25 - Capital Project's initial test repair was completed and accepted for appearance and function by the Principal. Capital Projects is in the process of meeting with contractors to solicit proposals for this work.

01/13/25 - Wall panels were mocked up. Capital Projects will draft a scope of work to solicit proposals for the repairs.

09/30/24 - Capital Projects has materials and is working to schedule a time to mock up panels.

05/22/24 - Capital Projects will investigate the wall panels during the summer.

04/12/24 - Re-welding of flooring seams in the gym is completed.

02/27/24 - Investigation of wall panels determined most common area corridor wall panels were loose. Capital projects will mock up a couple of options for fixing the loose panels and then procure proposals for the repairs.

02/01/24 - Investigation of loose wall panels is needed.

01/25/24 - Repairs and/or replacement of particular areas of wall coverings are being considered.