



PROJECT BUDGET NO:	1824	BSR REPORT DATE:	2/25 BSR
PROJECT NAME:	Challenger Elementary School - Miscellaneous Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Challenger Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Complete	ESTIMATED COMPLETION:	Feb 2025
		FINAL COMPLETION:	Feb 2025

#### PROJECT SCOPE DESCRIPTION:

Miscellaneous repairs at Challenger ES.

#### STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	Misc.
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

#### BUDGET:

	As-of:		
Original Estimated Project Budget:	11/20	\$	125,000
Estimated Cost to Completion:	2/25 BSR	\$	20,127
Expended To Date:	2/25 BSR	\$	20,127
Estimated Budget Remaining:	2/25 BSR	\$	-
Project Budget Remaining:	2/25 BSR		0.00%
Board Approved Change Orders:	2/25 BSR	\$	-
Land Acquisition Cost:		\$	-

#### PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Architect/Designer:	TBD - if needed
Civil Engineer:	TBD - if needed
Structural Engineer:	TBD - if needed
Mechanical Engineer:	TBD - if needed
Electrical Engineer:	TBD - if needed
Other Consultants:	
Surveyor:	TBD - if needed
Contractor:	DM Pacific

#### SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

#### PROJECT STATUS UPDATE

01/16/25 - See project budget 1803 for Challenger painting updates.

12/6/24 - Purchase order has been issued to Bunker Painting to paint the gym, cafeteria and upper walls in the main entry hallway. This work is scheduled to start at the end of December.

11/15/24 - Capital Projects has identified areas within the school that could use repair, proposals will be requested and budget will be reviewed.

06/20/24 - Gutters have been cleaned and resealed, this project is completed.

05/22/24 - Capital Projects received another proposal from a different vendor for less cost. Purchase Order has been issued and the cleaning and resealing of the gutters will begin end of May.

04/09/24 - Proposal was received. Capital Projects is reviewing.

02/27/24 - Leaking gutters are a priority. Gutters are newer than the original building and appear to only need cleaning and re-sealing. Waiting on proposal from contractor to clean and reseal. Gutters will be painted during the building repainting project.

01/25/24 - Reviewing original scope of work and comparing with existing conditions. Will then start conversations with Challenger ES admin as to priorities.