

Date	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2023- 2024	General Fund Budget/Budgeted 2024 - 2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue Funds/Budgeted 2024 - 2025
1/14/2025	51	St. Mary	Revenue	Revenues	Local Sources	1000	50,200,811	49,655,780	4,157,858	66,000
1/14/2025	51	St. Mary	Revenue	Revenues	State Sources (Other than MFP)	3000	4,104,292	5,379,957	0	0
1/14/2025	51	St. Mary	Revenue	Revenues	MFP (Exclude School Lunch)	3000	48,747,638	47,444,577	0	0
1/14/2025	51	St. Mary	Revenue	Revenues	MFP (School Lunch Fund)	3000	0	0	473,003	477,600
1/14/2025	51	St. Mary	Revenue	Revenues	Federal Sources	4000	87,472	87,500	28,547,949	20,696,127
1/14/2025	51	St. Mary	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	603,554	412,249	0	15,000
1/14/2025	51	St. Mary	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	29,096,247	33,205,055	1,175,893	655,003
1/14/2025	51	St. Mary	Expenditures	Instruction	Special Education Programs	1200	11,139,433	11,251,659	843,752	776,383
1/14/2025	51	St. Mary	Expenditures	Instruction	Career and Technical Educational Programs	1300	3,345,288	3,775,200	205,076	110,547
1/14/2025	51	St. Mary	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	4,155,523	4,331,356	4,363,317	482,227
1/14/2025	51	St. Mary	Expenditures	Instruction	Special Programs	1500	1,681,062	1,664,856	3,112,709	3,117,305
1/14/2025	51	St. Mary	Expenditures	Instruction	Adult/Continuing Education Programs	1600	32,663	36,700	0	0
1/14/2025	51	St. Mary	Expenditures	Support Services Program	Pupil Support Services	2100	5,718,973	5,765,271	985,948	716,624
1/14/2025	51	St. Mary	Expenditures	Support Services Program	Instructional Staff Services	2200	4,552,305	5,520,982	1,686,119	1,291,354
1/14/2025	51	St. Mary	Expenditures	Support Services Program	General Administration	2300	4,741,953	3,104,133	0	0
1/14/2025	51	St. Mary	Expenditures	Support Services Program	School Administration	2400	6,305,487	6,503,306	623,174	612,654
1/14/2025	51	St. Mary	Expenditures	Support Services Program	Business Services	2500	1,059,706	1,059,651	34,432	3,000
1/14/2025	51	St. Mary	Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	15,194,200	18,329,838	178,536	30,750
1/14/2025	51	St. Mary	Expenditures	Support Services Program	Student Transportation Services	2700	4,956,478	5,473,132	39,100	61,519
1/14/2025	51	St. Mary	Expenditures	Support Services Program	Central Services	2800	3,169,553	2,777,433	40,328	39,008
1/14/2025	51	St. Mary	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	386,723	327,210	7,119,063	7,527,748
1/14/2025	51	St. Mary	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	0	0	0	0
1/14/2025	51	St. Mary	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	24,765	24,765	0	0
1/14/2025	51	St. Mary	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	274,869	42,000	12,114,437	5,942,439
1/14/2025	51	St. Mary	Expenditures	Debt Services	Debt Services	5100	0	0	0	0
1/14/2025	51	St. Mary	Expenditures	Other Use Funds	Other Use of Funds	5200	2,125,019	3,661,776	600,626	412,249

Double Check Figures:

103,743,767	102,980,063	33,178,810	21,254,727
97,960,247	106,854,323	33,122,510	21,778,810
5,783,520	-3,874,260	56,300	-524,083