



2025 Bond Presentation Somers Central School District

Presenter – H2M architects + engineers

Michael Lantier, P.E., LEED AP
Vice President | Deputy Market Director, Education

April 8, 2025

Presenter – Triton Construction Company LLC.

John Hansen
Preconstruction/Project Manager

The Comprehensive Plan Process ...



- Previous Building Condition Survey was completed in 2019 as required by New York SED.
- The Comprehensive Plan process includes review of all exterior and interior spaces along with numerous discussions with District Administration, Building Administrators, Teachers, and Staff. Work is categorized by:
 - Interior
 - Exterior
 - Site
 - Water Systems
 - HVAC Systems
 - Electrical Systems
- Review of Future Needs
- Prioritization, budgeting, **financing** for construction, **present scope**

Current Facilities & Building Age...



PRIMROSE ELEMENTARY SCHOOL – 88,701 sq. ft
(1955, 1996, 2000)



SOMERS INTERMEDIATE SCHOOL – 90,040 sq. ft
(1971, 1990, 2007)



SOMERS HIGH SCHOOL – 216,865 sq. ft
(1971, 1990, 2009)



SOMERS MIDDLE SCHOOL – 177,315 sq. ft
(1936, 1950, 1990, 2009)



TRANSPORTATION FACILITY – 4,000 sq. ft
(2009)



WASTEWATER TREATMENT FACILITY – 4,300 sq. ft
(2009)



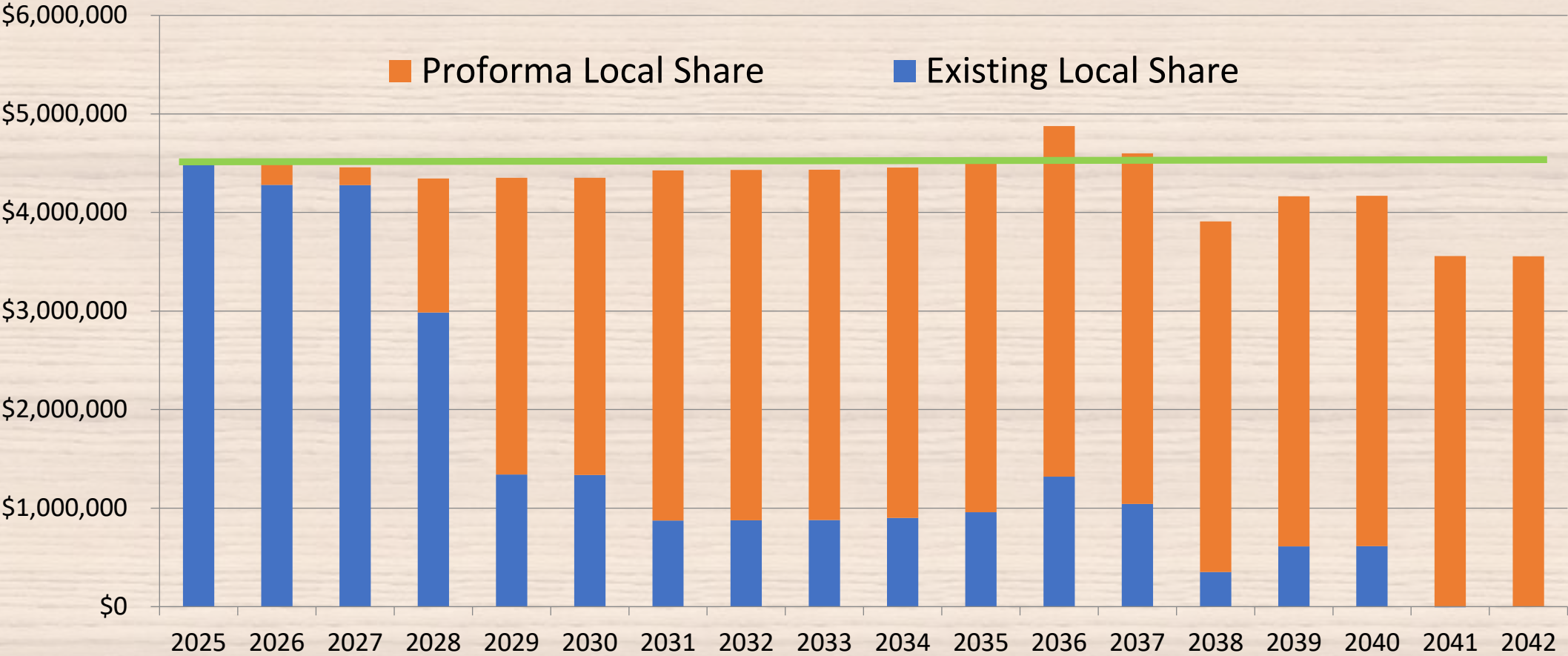
Summary of Project Costs

SUMMARY OF PROJECT COSTS FOR ALL IDENTIFIED WORK

Building	Priority 1	Priority 2	Priority 3.1	Priority 3.2	Priority 3.3	Priority 4	Total
Primrose Elementary School	\$ -	\$ 256,475	\$ 9,498,333	\$ 1,051,621	\$ 11,348	\$ 1,399,640	\$ 12,217,416
Somers Intermediate School	\$ -	\$ 147,530	\$ 4,908,907	\$ 1,758,553	\$ 2,546,739	\$ 2,337,776	\$ 11,699,504
Somers Middle School	\$ -	\$ 382,518	\$ 9,886,207	\$ 478,147	\$ 457,690	\$ 3,896,294	\$ 15,100,856
Somers High School	\$ -	\$ 177,792	\$ 10,472,229	\$ 2,897,632	\$ 2,165,232	\$ 7,550,488	\$ 23,263,374
Transportation Facility	\$ -	\$ -	\$ 1,396,613	\$ 242,100	\$ -	\$ -	\$ 1,638,713
Total	\$0	\$ 964,315	\$ 36,162,289	\$6,428,053	\$5,181,009	\$ 15,184,198	\$63,919,864

- January 2024 BOE report presented on \$106M Total
- \$62,094,864 from Proposed Bond
- \$1,825,000 from Capital Reserve
- Tax Neutral

Summary of Existing and Projected Local Share*



*Local share = debt service payments minus building aid



Primrose Elementary School

SCOPE OF WORK

Upgrades to:	Upgrades to:	Upgrades to:
Drainage	Roofing	Classrooms
Retaining Walls	HVAC	Windows
Water Service	Flooring	Concrete Sidewalks
Doors	Bathrooms	Fire Alarms
Asphalt Pavement	Electrical Equipment	Playgrounds
Building Weatherization	Entrance Canopy	



Somers Intermediate School

SCOPE OF WORK

Upgrades to:	Upgrades to:	Upgrades to:
Drainage	Roof	Classrooms
Retaining Walls	HVAC	Windows
Water Service	Flooring	Concrete Sidewalks
Doors	Bathrooms	Fire Alarms
Asphalt Pavement	Electrical Equipment	Playgrounds
Building Weatherization	Ceilings	Exterior Learning Areas



Somers Middle School

SCOPE OF WORK

Upgrades to:	Upgrades to:	Upgrades to:
Drainage	Roof	Classrooms
Propane Storage	HVAC	Windows
Ceilings	Flooring	Concrete Sidewalks
Doors	Bathrooms	Fire Alarms
Asphalt Pavement	Electrical Equipment	Playgrounds
Building Weatherization		Exterior Stairs



Somers High School

SCOPE OF WORK

Upgrades to:	Upgrades to:	Upgrades to:
Drainage	Roof	Classrooms
Retaining Walls	HVAC	Windows
Ceilings	Flooring	Concrete Sidewalks
Doors	Bathrooms	Fire Alarms
Asphalt Pavement	Electrical Equipment	Boiler
Building Weatherization	Entrance Canopy	Gymnasium
Locker Room	Track	Sports Lighting & Press Box

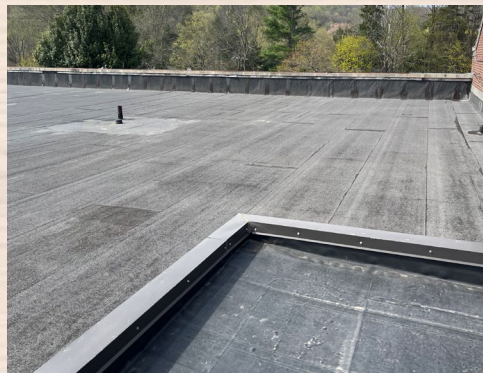


Transportation

SCOPE OF WORK

Upgrades to:
Drainage
Asphalt Pavement
Surveillance
Parking Lot
Bus Wash

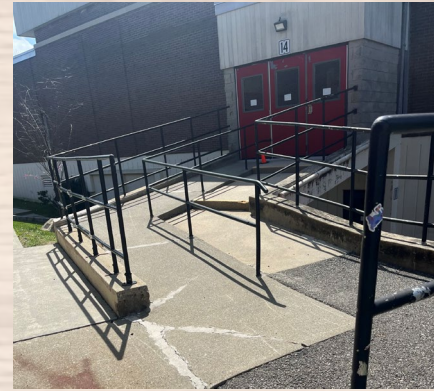
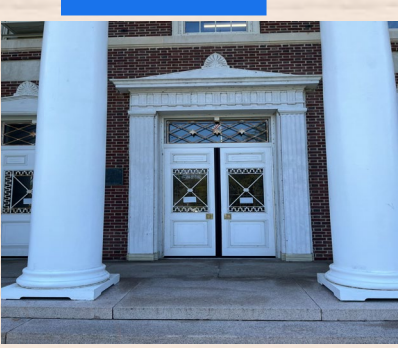
Exterior Weatherization: Roofs, Windows, and Brick Repointing



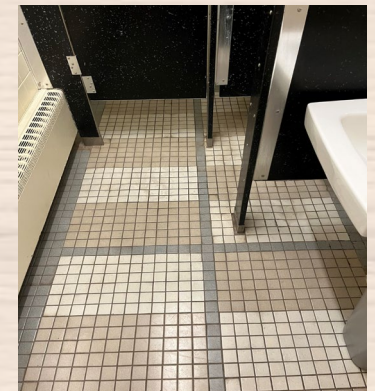
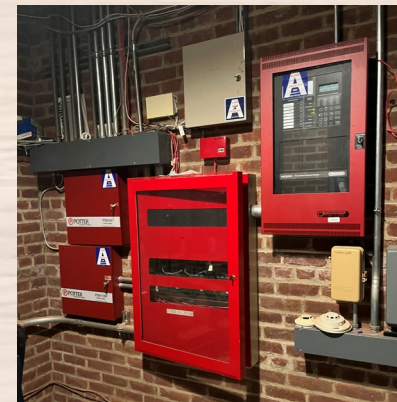
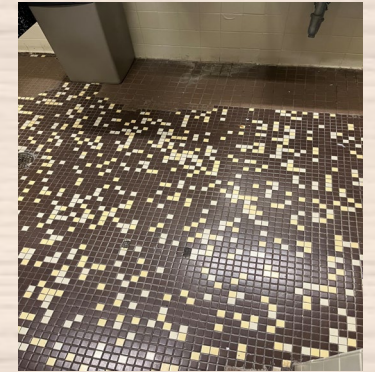
Exterior: Concrete, Asphalt, and Retaining Walls



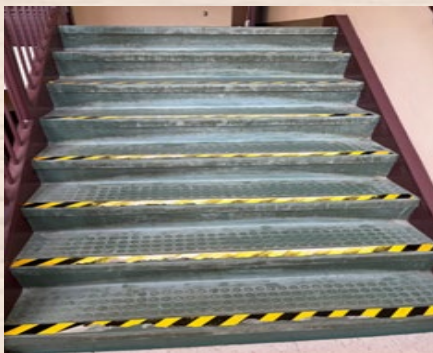
Exterior: Entrances and Playgrounds



Interior: Electrical, Fire Alarms and Bathrooms



Interior: Flooring, Ceilings, and Various Items



Conceptual Renderings...



Conceptual Renderings...



Somers Middle School Tech Lab Upgrades

Conceptual Renderings...



Somers Middle School Tech Lab Upgrades

Conceptual Renderings...



Classroom upgrades may include:
Carpet
Casework
Door Closers
Doors
Exhaust Fans
Flooring
Furniture
Modernization of Tech Labs
Painting
Unit Ventilators
Windows



ANTICIPATED SCHEDULES



BOND VOTE APPROVAL PHASE

January 31, 2025	Facilities Committee & BOE recommendation	✓
February 11, 2025	BOE Notice of Intent (NOI) for SEQRA	✓
February 11, 2025	BOE to approve scope of work	✓
March 25, 2025	BOE resolution for bond & SEQRA	✓
April 8, 2025	Public bond presentation at BOE Meeting @ 7PM	
April 23, 2025	Public Building Tour & Bond Project Review at SMS/SIS @ 6:30PM	
May 6, 2025	Public bond presentation at BOE Meeting @ 7PM	
May 13, 2025	Public Building Tour & Bond Project Review at SHS/PES @ 6:30PM	
May 20, 2025	BOND VOTE @ Somers Middle School 7AM - 9PM	

POTENTIAL CONSTRUCTION SCHEDULE

May 2025	Bond approval
June 2025	Design starts
December 2025	SED submission
April 2026	SED approval (~16 weeks)
May 2026	Public Bidding (~6 weeks)
June 2026	Construction begins
September 2027	Substantial completion

Thank you, any questions?

Information Website:

<http://www.somersschools.org/capitalproject>

Email Questions to: capitalproject@somersschools.org