

MINUTES
Special School Board Meeting
CATASAUQUA AREA SCHOOL DISTRICT
Wednesday, March 19, 2025
 6:00 PM – District Administration Office

1. CALL TO ORDER Dale Hein, President
President, Dale Hein Called the Meeting to Order at 6:05P.M

2. PLEDGE OF ALLEGIANCE TO THE FLAG
The Pledge of Allegiance was given

3. ROLL CALL

Board Members		Non-Board Members	
Dale Hein, President	X	Dave Knerr	P
Jillian Emert, Vice President		Christina Lutz-Doemling	X
Jason Bashaw, Secretary	X	Lindsey Wallace	X
Christy Cooper, Treasurer		Paul Reilly	
Lauren Cieslak		Eric Dauberman	X
Eric DeLabar		Melissa Inselmann	
Shawn McGinley	X	David Todd	
Jeremy Smale	X	Robert Kucharczuk	
Jamie Nattress	X	Thomas Moll	
Student Representatives		Daniel Kotran	
Ayden Wellington		Patrick McNulty	
David Janoski			

X = Present

P= Phone

Visitors: See list inserted in Permanent Minute Book

4. NOTICE OF EXECUTIVE SESSIONS

5. AUDIENCE INPUT ON AGENDA ITEMS

6. PRESENTATION/AUDIENCE INPUT ON AGENDA

A. 2025-2026 Budget Overview

Dr. Lutz-Doemling and Ms. Wallace presented the 2025-2026 Proposed Budget PowerPoint Presentation to the board. Questions/comments were asked/made pertaining to each slide.

Highlighted topics:

- *District Goals*
- *Act 1 Index and Act 1 Adjusted Index*
- *Multi-County Millage*
- *Homestead/Farmstead*
- *Capital Improvement Plan: Phases 1 through 5*
- *Revenues (Local, State, Federal)*
- *Top Tax Payers and District Initiated Assessment Appeals*
- *Federal Funding Outlook*
- *Grant Funded Programs (Federal and State)*
- *Expenditures: Salary, Benefits, Debt Service, Districtwide Operations, Charter School, Special Ed, Transportation, Grant Funded Capital Projects, Other*
- *Special Education Budget and Funding*
- *Changing Demographics & Enrollment Data*
- *Charter School Budget and Rates*
- *Fund Balance*

Approval of the Catasauqua Area School District 2025-2026 Proposed Final Budget will be requested at the May meeting, and Final Adoption will be considered at the June meeting

7. BOARD APPROVALS

8. RECOGNITION OF GUESTS & VISITORS

9. ADJOURNMENT

MOTION BY: McGinely

SECONDED BY: Smale

Motion carried

Time Adjourned: 7:48 P.M.

Respectfully submitted,

*Jason Bashaw
Secretary*