

ENROLLMENT PROJECTIONS REPORT

UPPER ARLINGTON SCHOOLS

APRIL 3, 2025



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ACKNOWLEDGMENTS

On behalf of Woolpert, we would like to extend our appreciation to the Upper Arlington Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Upper Arlington Schools for years to come.

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EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Upper Arlington Schools included in this report were developed using the cohort survival methodology and Woolpert's custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Woolpert has with schools, school districts, and state agencies.



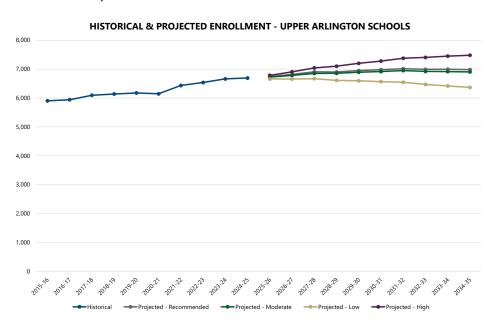
The Upper Arlington Schools serves 6,693 students in the 2024-25 school year in Burbank Early Childhood School, Barrington ES, Greensview ES, Tremont, ES, Windermere ES, Wickliffe Progressive School, Hastings MS, Jones MS, and Upper Arlington HS.

The projections presented in this report are meant to serve as a planning tool for the future, representing the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Resident live birth data

- Census data
- Building permits

Enrollment in the Upper Arlington Schools has increased by 552 K-12 students from the 2015-16 to the 2024-25 school year. Based on the cohort survival methodology, enrollment is projected to increase over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Upper Arlington Schools. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report should be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Policy Changes
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers

- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Transportation policy changes
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

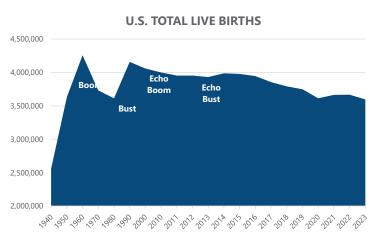
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Upper Arlington Schools were developed using the cohort survival method.

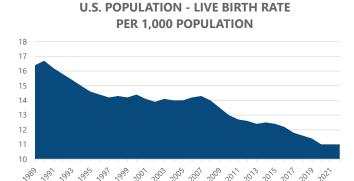
ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report



effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in

Nationwide, districts have experienced the

2000 and 2006. However, the birth rate

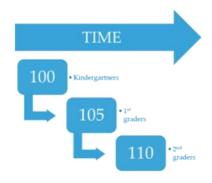
resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 through 2022.

Source: CDC, National Vital Statistics Report

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to "age" a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners



enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.

A "survival ratio" is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year's 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

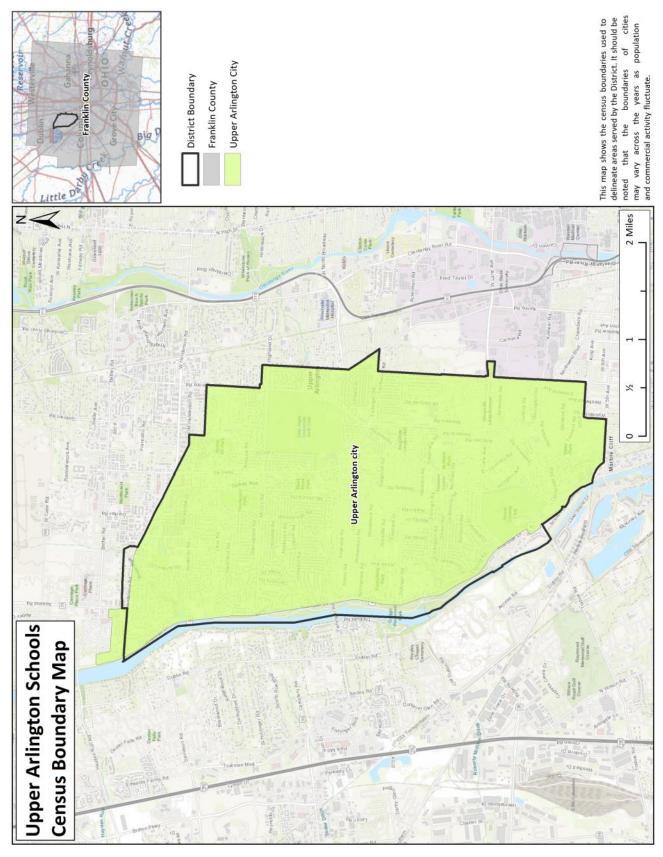
The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Upper Arlington Schools is located in Franklin County, Ohio. It serves the City of Upper Arlington. The data on the following pages is aggregated and color-coordinated by the boundaries shown in the map on the following page.

It should be noted that the District does not necessarily serve whole localities but data presented by locality is for the whole locality.



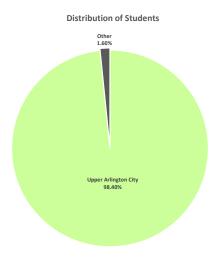
Students by Locality

The table and pie chart below show how many Upper Arlington Schools students live in the District boundary and each locality served by the District according to 2024-25 student data.^ The percentages for each locality are based on the total students in the Upper Arlington Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the values in the table.

Enrollment by Census Locality	2024-25
Upper Arlington Schools Boundary	6,669
opper Amington Schools Boundary	99.03%
Franklin County	6,729
Frankiiii County	99.93%
Upper Arlington City	6,626
Opper Armigton City	98.40%
Total Students*	6,734

Source: Upper Arlington Schools Student Data

^{*}This total reflects the amount of District students, not a total of the values in the table.



[^]Student data and official enrollment may be taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

^{**}Other includes students living outside of the District boundary and in localities not shown in the map on the previous page and table above

Population

According to the 2020 Census, since the 2010 Census, the total population has increased while the median age has decreased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has increased by 23 percent, the number of children ages 5 - 19 has increased by 12 percent, the number of adults ages 20 - 64 has increased by 2 percent, and the number of adults ages 65 and over has increased by 19 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table below.

Population		Under 5	5 to 19	20 to 64	65 years	Total	Median
Fopulation		years	years	years	and over	Population	Age
	2000**	-	-	-	-	-	-
Upper Arlington	2010	1,975	7,112	19,380	5,629	34,096	42.60
Schools Boundary	2020	2,428	7,943	19,797	6,718	36,886	40.40
	Trend	\	\	\	\		/
	2000	76,916	223,967	663,811	104,284	1,068,978	32.50
Franklin County	2010	83,117	231,538	733,053	115,706	1,163,414	33.40
Frankiiii County	2020	85,902	251,819	817,727	168,359	1,323,807	34.20
	Trend		\	\	\		
	2000	1,898	7,035	18,435	6,237	33,605	42.60
Upper Arlington City	2010	1,966	7,119	19,050	5,636	33,771	42.80
	2020	2,401	7,935	19,796	6,668	36,800	40.40
	Trend		1		>		1

Source: U.S. Census (**data not available)

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Upper Arlington Schools boundary and the localities that are served by the District.

Race & Ethnicit	у	White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Upper Arlington	2000**	-	-	-	-	1	-	-	-	-
Schools Boundary	2010	92.11%	0.81%	0.11%	4.92%	0.02%	0.40%	1.64%	34,096	1.64%
Schools Boulluary	2020	86.36%	1.01%	0.09%	6.32%	0.03%	0.60%	5.58%	36,886	2.42%
	2000	75.50%	17.62%	0.33%	3.08%	0.03%	0.93%	2.51%	1,068,978	2.27%
Franklin County	2010	69.25%	21.25%	0.25%	3.87%	0.06%	2.34%	2.98%	1,163,414	4.79%
	2020	60.63%	22.64%	0.34%	5.60%	0.04%	3.71%	7.03%	1,323,807	6.89%
Upper Arlington City	2000	94.07%	0.60%	0.19%	3.02%	0.02%	0.45%	1.65%	33,605	0.98%
	2010	92.14%	0.80%	0.11%	4.93%	0.02%	0.38%	1.62%	33,771	1.62%
	2020	86.10%	1.02%	0.09%	6.55%	0.03%	0.61%	5.60%	36,800	2.41%

Source: U.S. Census (**data not available)

According to the 2023 ACS estimates, most of the population in the District boundary speaks only English. The table below shows the languages spoken at home.

Languages Spoken at Home (2023 Estimates)	Upper Arlington Schools Boundary	Franklin County	Upper Arlington City
Population 5 years and over	33,483	1,233,493	33,759
Speak only English	91.55%	84.10%	91.14%
Speak a language other than English	8.45%	15.90%	8.86%
Spanish	541	59,884	541
5 - 17 years old	80	14,244	80
18 - 64 years old	451	42,894	451
65 years old and over	10	2,746	10
Other Indo-European languages	819	46,657	805
5 - 17 years old	125	6,542	125
18 - 64 years old	522	35,282	508
65 years old and over	172	4,833	172
Asian and Pacific Island languages	1,199	32,045	1,391
5 - 17 years old	199	3,451	233
18 - 64 years old	840	25,198	1,016
65 years old and over	160	3,396	142
Other languages	269	57,580	253
5 - 17 years old	14	12,863	14
18 - 64 years old	204	41,966	188
65 years old and over	51	2,751	51

Source: American Community Survey 5-Year Estimates (2023)

Households, Families, & Housing

According to the 2023 ACS estimates, approximately 85% of the homes in the Upper Arlington Schools boundary are single-unit structures while 15% of the homes are 2-or-more-unit structures. Nearly 36% of the District boundary's households have at least one school-aged (or younger) child in them.

Households (2023 Estimates)	Upper Arlington Schools Boundary	Franklin County	Upper Arlington City
Total Households	14,224	547,922	14,389
1-unit structures	85.00%	63.90%	83.50%
2-or-more-unit structures	15.00%	35.00%	16.40%
Mobile homes and all other types	0.00%	1.10%	0.00%
Owner occupied:	80.90%	53.00%	79.10%
Renter occupied:	19.10%	47.00%	20.90%
Households with one or more people under 18 years	35.80%	29.60%	35.30%

Source: American Community Survey 5-Year Estimates (2023)

According to the U.S. Census Bureau, "A family is a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together."

A household consists of all persons (related and unrelated) living within a housing unit.

A housing unit is a single room, house, apartment, or other group of residential rooms that have direct outside access; group quarters are excluded.

According to the 2023 ACS Estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 ACS Estimates.

From the 2010 Census to the 2020 Census, the number of total and occupied housing units in the District boundary has increased while the number of vacant units has decreased.

Family/Household	Average Family Size	Average Household Size	
	-	-	
Upper Arlington	2010	2.99	2.42
Schools Boundary	2023* 3.10		2.52
	Trend	\	\
	2000	2.97	2.39
Franklin County	2010	3.05	2.38
Frankiiii County	2023*	3.06	2.36
	Trend		/
	2000	2.94	2.39
Upper Arlington City	2010	2.99	2.44
Opper Arington City	2023*	3.09	2.51
	Trend		

Source: U.S. Census (2020 Census data not available)

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
	2000**		-	-
Upper Arlington	2010	14,788	13,968	820
Schools Boundary	2020	14,884	14,140	744
	Trend	\	/	/
	2000	471,016	438,778	32,238
Franklin County	2010	527,186	477,235	49,951
Frankiin County	2020	580,903	540,369	40,534
	Trend	\	/	/
	2000	14,428	13,979	449
Upper Arlington City	2010	14,544	13,754	790
	2020	14,831	14,106	725
	Trend	/	\	/

Source: U.S. Census

**data not available

^{*}Source: American Community Survey 5-Year Estimates 2022

^{**}data not available

Industry & Occupation

The table below illustrates the types of industry and occupation categories in the Upper Arlington Schools boundary and the localities it serves. 2023 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation Categories for the Civilian Employed Population 16 Years and Over, (2023 Estimates)	Upper Arlington Schools Boundary	Franklin County	Upper Arlington City
Total population	36,046	1,321,635	36,319
Civilian employed population, 16 years and over	17,836	695,916	18,021
Industry Catego	ries		
Agriculture, forestry, fishing and hunting, and mining	0.41%	0.27%	0.41%
Construction	3.07%	4.73%	3.04%
Manufacturing	6.00%	7.50%	5.88%
Wholesale trade	2.89%	2.46%	2.86%
Retail trade	7.47%	11.14%	8.07%
Transportation and warehousing, and utilities	3.40%	7.57%	3.53%
Information	1.99%	1.89%	1.76%
Finance and insurance, and real estate and rental and leasing	14.45%	9.45%	14.21%
Professional, scientific, and management, and administrative and waste management services	16.95%	12.86%	17.27%
Educational services, and health care and social assistance	30.14%	24.98%	30.14%
Arts, entertainment, and recreation, and accommodation and food services	6.34%	8.82%	6.29%
Other services, except public administration	3.02%	4.01%	2.83%
Public administration	3.86%	4.31%	3.71%
Occupation Categ	ories		
Management, business, science, and arts occupations	69.29%	46.67%	69.35%
Service occupations	6.83%	14.90%	6.64%
Sales and office occupations	18.87%	19.81%	19.00%
Natural resources, construction, and maintenance occupations	1.59%	5.09%	1.49%
Production, transportation, and material moving occupations	3.41%	13.54%	3.52%
Source: American Community Survey 5-Year Estimates (2023)			

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2023 estimates.

Financial Status (2023 Estimates)	Upper Arlington Schools Boundary	Franklin County	Upper Arlington City
Ea	rnings		
Population 16 years and over with earnings	19,286	766,852	19,464
Full-time, year-round workers with earnings	13,530	508,966	13,665
\$1 to \$9,999 or loss	0.40%	1.06%	0.48%
\$10,000 to \$14,999	0.55%	1.69%	0.54%
\$15,000 to \$24,999	1.47%	5.30%	1.46%
\$25,000 to \$34,999	3.76%	10.31%	3.62%
\$35,000 to \$49,999	7.09%	19.81%	7.40%
\$50,000 to \$64,999	11.23%	16.45%	11.96%
\$65,000 to \$74,999	4.79%	9.29%	4.47%
\$75,000 to \$99,999	14.31%	14.68%	13.82%
\$100,000 or more	56.4 <mark>0%</mark>	21.40%	56.2 <mark>5%</mark>
Mean Earnings for full-time, year-round workers	\$160,906	\$79,269	\$160,288
Househ	old Income		
Total Households	14,224	547,922	14,389
Less than \$10,000	1.90%	4.80%	1.80%
\$10,000 to \$14,999	0.90%	3.60%	0.90%
\$15,000 to \$24,999	2.50%	6.30%	2.50%
\$25,000 to \$34,999	2.60%	6.90%	2.60%
\$35,000 to \$49,999	7.00%	11.80%	6.80%
\$50,000 to \$74,999	10.60%	17.20%	10.90%
\$75,000 to \$99,999	8.00%	13.10%	7.60%
\$100,000 to \$149,999	16.10%	17.20%	16.60%
\$150,000 to \$199,999	11.70%	8.60%	12.10%
\$200,000 or more	38.90%	10.50%	38.20%
Median income (dollars)	\$152,278	\$73,795	\$150,993
Pove	rty Status		
% below poverty level	2.90%	14.50%	2.90%
Under 18 years	2 000/	20.10%	2.80%
· ·	3.00%		
18 to 64 years	3.00%	13.50%	2.90%
18 to 64 years 65 years and over	3.00% 2.70%	13.50%	2.90% 2.70%
18 to 64 years 65 years and over	3.00%	13.50%	

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the localities served by the District, according the 2023 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2023 Estimates)	Upper Arlington Schools Boundary	Franklin County	Upper Arlington City
Has a Computer	98.36%	96.55%	98.38%
Has an Internet subscription	96.94%	92.62%	96.86%
Has no Internet Subscription	1.42%	3.93%	1.52%
Has no Computer	1.64%	3.45%	1.62%

Source: American Community Survey 5-Year Estimates (2023)

School Enrollment

The tables below summarize the percentage of the population living within the Upper Arlington Schools boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5—Year Estimates. Home-schooled children are counted in the private school data; the ACS does not distinguish between charter and non-charter schools. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

UPPER ARLINGTON SCHOOLS BOUNDARY % OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	62.00%	63.20%	61.40%	62.90%	60.10%	64.80%	62.90%	66.60%	68.50%	~~
5-9	95.70%	96.60%	97.20%	96.50%	96.40%	96.00%	96.80%	96.70%	97.80%	$\left\langle \right.$
10-14	96.90%	98.60%	96.70%	98.50%	98.60%	98.60%	98.40%	99.60%	99.60%	>
15-17	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
18-19	89.10%	86.40%	83.60%	87.50%	89.00%	92.30%	90.70%	87.60%	88.70%	>

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

UPPER ARLINGTON SCHOOLS BOUNDARY % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	51.50%	52.10%	47.70%	51.80%	48.50%	53.70%	53.80%	48.90%	43.10%	~~
5-9	83.60%	82.80%	82.30%	82.10%	83.50%	84.80%	85.40%	85.30%	85.60%	
10-14	85.50%	86.80%	87.60%	88.40%	88.90%	88.90%	90.10%	90.40%	91.80%	
15-17	91.00%	89.90%	91.50%	92.10%	88.10%	86.40%	88.90%	88.00%	89.30%	<
18-19	84.40%	90.00%	93.80%	88.50%	92.80%	89.40%	88.40%	87.20%	90.10%	\

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

UPPER ARLINGTON SCHOOLS BOUNDARY % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	48.50%	47.90%	52.30%	48.20%	51.50%	46.30%	46.20%	51.10%	56.90%	>
5-9	16.40%	17.20%	17.70%	17.90%	16.50%	15.20%	14.60%	14.70%	14.40%	
10-14	14.50%	13.20%	12.40%	11.60%	11.10%	11.10%	9.90%	9.60%	8.20%	
15-17	9.00%	10.10%	8.50%	7.90%	11.90%	13.60%	11.10%	12.00%	10.70%	\
18-19	15.60%	10.00%	6.30%	11.50%	7.20%	10.60%	11.60%	12.80%	9.90%	\

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

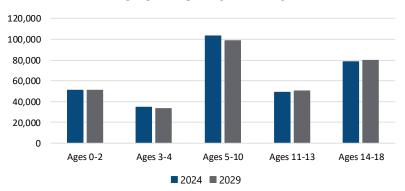
According to the ESRI estimates, the total population of Franklin County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 2,002 children, or approximately 1 percent.

FRANKLIN COUNTY
POPULATION ESTIMATES

Age Group	2024	2029	Change	% Change
Ages 0-2	51,081	50,957	-124	-0.24%
Ages 3-4	34,793	33,451	-1,342	-3.86%
Ages 5-10	103,357	98,553	-4,804	-4.65%
Ages 11-13	48,863	50,423	1,560	3.19%
Ages 14-18	78,343	79,585	1,242	1.59%
Ages 5-18	230,563	228,561	-2,002	-0.87%
Total Population	1,354,595	1,379,274	24,679	1.82%

Source: ESRI BIS

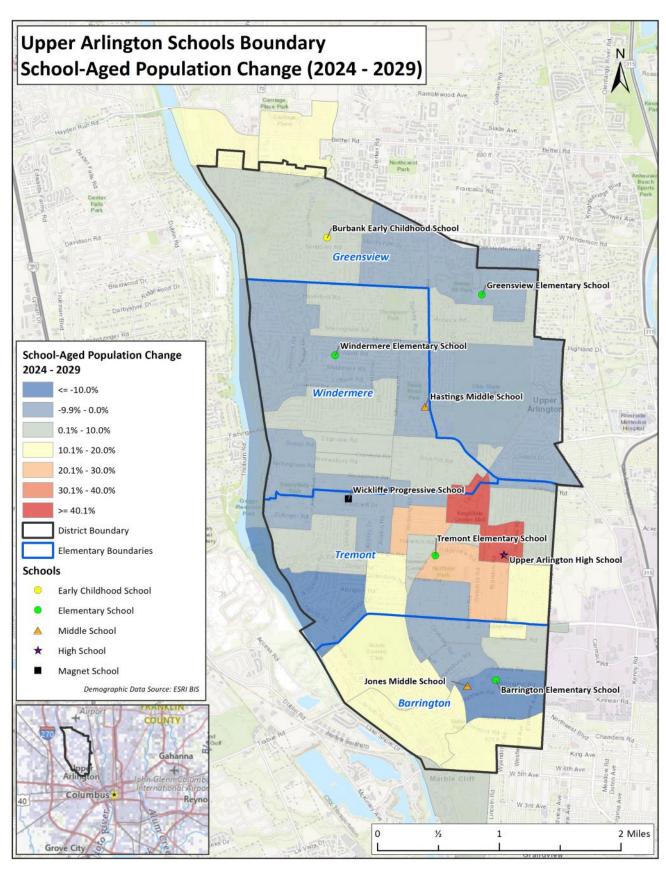
FRANKLIN COUNTY POPULATION ESTIMATES



UPPER ARLINGTON SCHOOLS BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2024-2029

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Upper Arlington Schools boundary. Population changes are based on 2024 and 2029 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."



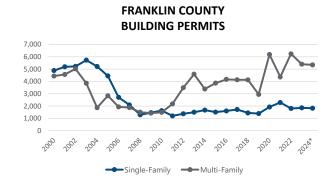
HOUSING DATA

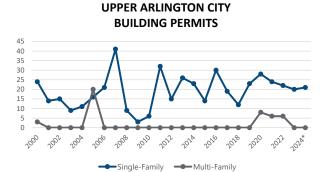
Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Franklin County and Upper Arlington City since 2000.

BUILDING PERMITS

	FRANKLIN	COUNTY	UPPER ARLI	NGTON CITY
Year	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	4,885	4,436	24	3
2001	5,190	4,567	14	0
2002	5,223	5,020	15	0
2003	5,727	3,853	9	0
2004	5,220	1,866	11	0
2005	4,446	2,838	16	20
2006	2,707	1,932	21	0
2007	2,094	1,873	41	0
2008	1,286	1,500	9	0
2009	1,464	1,425	3	0
2010	1,628	1,491	6	0
2011	1,200	2,175	32	0
2012	1,372	3,492	15	0
2013	1,497	4,590	26	0
2014	1,672	3,386	23	0
2015	1,508	3,865	14	0
2016	1,604	4,166	30	0
2017	1,719	4,135	19	0
2018	1,444	4,131	12	0
2019	1,390	2,945	23	0
2020	1,924	6,184	28	8
2021	2,288	4,364	24	6
2022	1,804	6,238	22	6
2023	1,853	5,399	20	0
2024*	1,822	5,344	21	0

Source: SOCDS Building Permits Database (*preliminary through November 2024)





RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 24 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Upper Arlington but delivers her baby in Columbus, the birth is counted in Upper Arlington. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

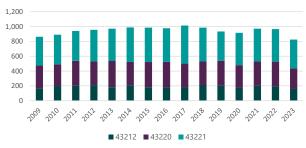
The table and graph include the resident live birth counts for ZIP codes 43204, 43212, 43215, 43220, and 43221. Upon analysis of the map on the following page, only live birth counts for ZIP codes 43212, 43220, and 43221 were used in the development of the enrollment projections.

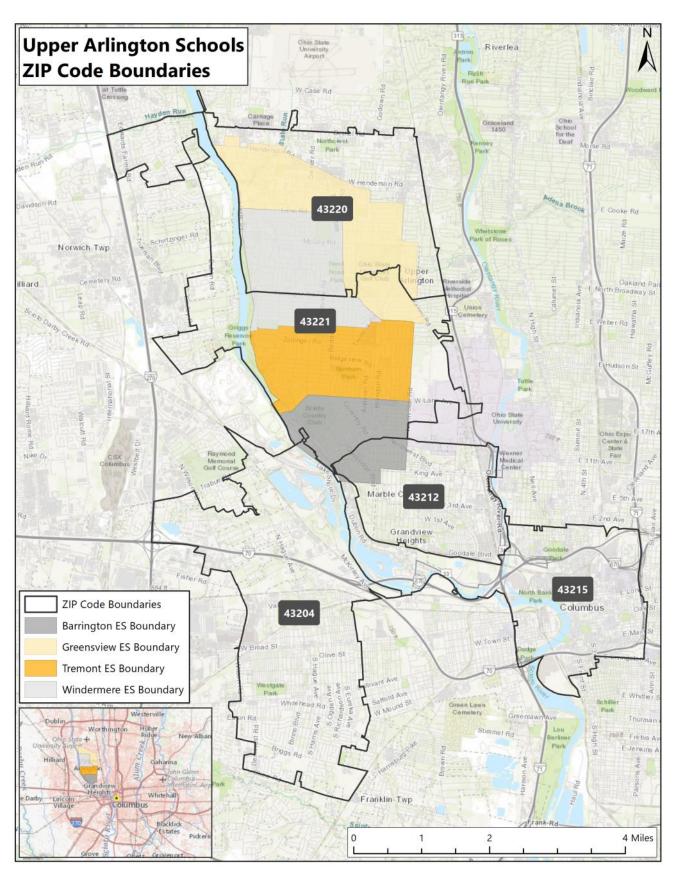
UPPER ARLINGTON SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS

	KESIDI	ENI LIVE	BIRTHC	JUNIS	
Year	43204	43212	43215	43220	43221
2009	758	166	106	308	388
2010	683	197	104	293	400
2011	693	201	92	337	403
2012	704	210	76	320	426
2013	713	180	86	355	437
2014	692	208	66	315	466
2015	692	181	87	341	464
2016	706	176	69	348	453
2017	669	184	75	317	513
2018	657	212	81	317	457
2019	661	201	98	338	395
2020	633	172	87	308	435
2021	653	202	83	328	442
2022	636	193	110	334	439
2023	630	158	100	279	387

Source: Ohio Department of Health

UPPER ARLINGTON SCHOOLS ZIP CODES RESIDENT LIVE BIRTH COUNTS





SURVIVAL RATIOS

The chart below demonstrates the ten-year changes, by grade level, in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015-16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Upper Arlington Schools implemented all-day kindergarten in the 2021-22 school year. As a result, survival ratios for kindergarten and first grade will need to be monitored closely as new trends are established.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The table on the following page illustrates the historical survival ratios in the Upper Arlington Schools over the past ten years by grade level.

Survival Ratios - District-wide	istrict-wide														
from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2015-16	2016-17	44.53%	107.95%	50.34%	98.93%	99.33%	100.64%	102.99%	102.12%	103.62%	100.62%	96.72%	99.58%	101.03%	99.26%
2016-17	2017-18	46.65%	112.17%	49.95%	106.47%	104.12%	101.80%	104.66%	101.24%	%80.66	101.03%	98.77%	98.65%	97.67%	92.96%
2017-18	2018-19	45.88%	109.42%	51.05%	105.11%	101.89%	100.42%	101.99%	99.39%	99.18%	101.40%	100.00%	101.45%	97.71%	100.00%
2018-19	2019-20	44.69%	110.99%	50.93%	100.61%	98.99%	101.03%	86:266	102.38%	100.20%	100.62%	100.00%	99.19%	97.34%	101.17%
2019-20	2020-21	39.76%	113.57%	20.76%	95.56%	95.93%	%86.96	96.95%	100.63%	102.11%	100.20%	100.62%	101.38%	98.77%	102.10%
2020-21	2021-22	47.80%	121.43%	48.28%	102.79%	98.94%	103.18%	100.84%	99.58%	97.31%	99.59%	100.20%	98.57%	98.64%	98.96%
2021-22	2022-23	46.65%	108.78%	52.00%	103.15%	100.00%	102.35%	100.82%	100.84%	102.53%	101.06%	101.66%	102.43%	97.31%	97.71%
2022-23	2023-24	49.59%	103.17%	48.13%	101.57%	102.24%	99.61%	100.84%	103.67%	100.62%	99.79%	100.63%	100.82%	98.81%	98.94%
2023-24	2024-25	50.64%	101.64%	50.41%	101.02%	100.97%	101.20%	101.95%	102.07%	100.79%	101.03%	101.65%	98.33%	98.17%	98.60%
mean simp	mean simple all years	46.24%	109.90%	50.20%	101.69%	100.27%	100.80%	101.18%	101.32%	100.61%	100.59%	100.03%	100.04%	98.38%	99.41%
std. dev. sim	std. dev. simple all years	3.18%	5.83%	1.27%	3.26%	2.37%	1.80%	2.16%	1.38%	1.95%	0.62%	1.52%	1.50%	1.15%	1.45%
mean sim	mean simple 5 years	46.89%	109.72%	49.91%	100.82%	99.62%	100.66%	100.28%	101.36%	100.67%	100.34%	100.95%	100.30%	98.34%	99.26%
std. dev. sin	std. dev. simple 5 years	4.28%	8.08%	1.67%	3.07%	2.39%	2.48%	1.92%	1.57%	2.05%	0.69%	0.67%	1.79%	0.63%	1.67%
mean sim	mean simple 3 years	48.96%	104.53%	50.18%	101.92%	101.07%	101.05%	101.20%	102.19%	101.31%	100.63%	101.31%	100.52%	98.10%	98.41%
std. dev. sin	std. dev. simple 3 years	2.07%	3.76%	1.95%	1.10%	1.12%	1.37%	0.64%	1.42%	1.06%	0.72%	0.59%	2.07%	0.76%	0.64%
mean sim	mean simple 2 years	50.12%	102.40%	49.27%	101.30%	101.60%	100.40%	101.39%	102.87%	100.70%	100.41%	101.14%	99.57%	98.49%	98.77%
std. dev. sin	std. dev. simple 2 years	0.74%	1.09%	1.61%	0.39%	0.90%	1.12%	0.79%	1.13%	0.12%	0.87%	0.72%	1.76%	0.45%	0.24%
mean weigh	mean weighted all years	48.06%	107.10%	49.98%	101.48%	100.51%	100.89%	101.01%	101.78%	100.67%	100.53%	100.91%	99.93%	98.25%	%00.66
std. dev. weig	std. dev. weighted all years	3.17%	%89.9	1.45%	2.22%	1.86%	1.66%	1.50%	1.42%	1.56%	0.65%	0.95%	1.66%	0.69%	1.21%
mean weigh	mean weighted 5 years	49.44%	104.34%	49.90%	101.37%	100.92%	100.93%	101.33%	102.15%	100.79%	100.61%	101.28%	99.55%	98.28%	%69.86
std. dev. wei	std. dev. weighted 5 years	2.35%	2.66%	1.43%	1.36%	1.34%	1.34%	1.02%	1.25%	1.18%	0.67%	0.59%	1.72%	0.51%	0.75%
mean weigh	mean weighted 3 years	20.30%	102.19%	20.07%	101.20%	101.15%	100.96%	101.71%	102.30%	100.83%	100.82%	101.47%	98.92%	98.25%	98.62%
std. dev. wei	std. dev. weighted 3 years	1.03%	1.78%	1.16%	0.55%	0.66%	0.81%	0.56%	0.83%	0.43%	0.58%	0.47%	1.45%	0.38%	0.28%
mean weigh	mean weighted 2 years	20.59%	101.71%	50.30%	101.05%	101.03%	101.12%	101.89%	102.15%	100.78%	100.97%	101.60%	98.45%	98.20%	98.62%
std. dev. wei	std. dev. weighted 2 years	0.32%	0.46%	%69.0	0.17%	0.38%	0.48%	0.33%	0.48%	0.05%	0.37%	0.31%	0.75%	0.19%	0.10%

UPPER ARLINGTON SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, K-12 student enrollment in the Upper Arlington Schools has increased by 552 students.

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	0	0	0	0	0	0	228	239	253	238
K	415	419	446	446	442	392	467	473	489	473
1	466	448	470	488	495	502	476	508	488	497
2	448	461	477	494	491	473	516	491	516	493
3	469	445	480	486	489	471	468	516	502	521
4	468	472	453	482	491	474	486	479	514	508
5	425	482	494	462	480	476	478	490	483	524
6	469	434	488	491	473	483	474	482	508	493
7	485	486	430	484	492	483	470	486	485	512
8	458	488	491	436	487	493	481	475	485	490
9	474	443	482	491	436	490	494	489	478	493
10	485	472	437	489	487	442	483	506	493	470
11	403	490	461	427	476	481	436	470	500	484
12	434	400	480	461	432	486	476	426	465	493
23	0	0	0	0	0	0	0	9	4	4
14	3	1	6	3	5	0	0	0	0	0
K - 12 Total	5,899	5,940	6,089	6,137	6,171	6,146	6,205	6,291	6,406	6,451
Grand Total	5,902	5,941	6,095	6,140	6,176	6,146	6,433	6,539	6,663	6,693

Source: Upper Arlington Schools Enrollment Data, October Count Count

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	0	0	0	0	0	0	228	239	253	238
K - 5	2,691	2,727	2,820	2,858	2,888	2,788	2,891	2,957	2,992	3,016
6 - 8	1,412	1,408	1,409	1,411	1,452	1,459	1,425	1,443	1,478	1,495
9 - 12	1,796	1,805	1,860	1,868	1,831	1,899	1,889	1,891	1,936	1,940
23	0	0	0	0	0	0	0	9	4	4
14	3	1	6	3	5	0	0	0	0	0
K - 12 Total	5,899	5,940	6,089	6,137	6,171	6,146	6,205	6,291	6,406	6,451
Grand Total	5,902	5,941	6,095	6,140	6,176	6,146	6,433	6,539	6,663	6,693

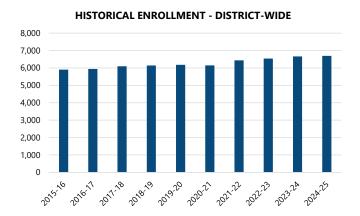
 ${\it Source: Upper Arlington Schools Enrollment Data, October Count Count}$

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

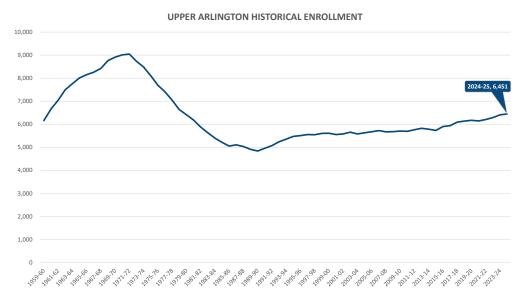
Historical Enrollment - by School

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Trend
Burbank Early Childhood School	0	0	0	0	0	0	228	239	253	238	
Barrington Elementary School	760	738	731	741	746	729	744	766	778	803	/
Greensview Elementary School	418	437	467	494	482	463	497	469	489	481	/ ~~
Tremont Elementary School	598	597	656	668	682	636	656	688	702	694	_
Wickliffe Progressive School	514	515	514	487	466	456	464	476	492	480	$\overline{}$
Windermere Elementary School	401	440	452	468	512	504	530	558	531	558	
Hastings Middle School	705	687	684	676	693	718	688	710	721	751	_ //
Jones Middle School	707	721	725	735	759	741	737	721	749	729	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Upper Arlington High School	1,799	1,806	1,866	1,871	1,836	1,899	1,889	1,857	1,891	1,894	_~~
Upper Arlington Online Academy	0	0	0	0	0	0	0	55	57	65	
Grand Total	5,902	5,941	6,095	6,140	6,176	6,146	6,433	6,539	6,663	6,693	

Source: Upper Arlington Schools Enrollment Data, October Count Count



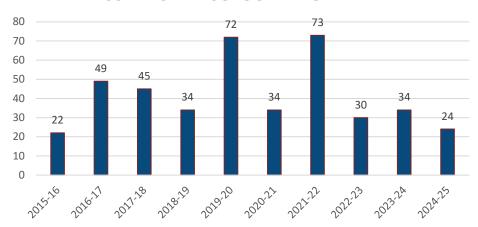
The graph below shows the enrollment in the Upper Arlington Schools from 1959 to 2024. During this time, enrollment peaked at 9,045 students in 1971 and dropped to a low of 4,839 students in 1989; since then, enrollment has been increasing, though not nearly to the same extent as seen prior to 1971.



Other Historical Enrollment

The graph below shows enrollment counts of students attending community (charter) schools from the 2015-16 to the 2024-25 school year. The number of students living within the District that attend community schools fluctuated between 22 and 73 students during this time.

COMMUNITY SCHOOL ENROLLMENT



NON-PUBLIC ENROLLMENT

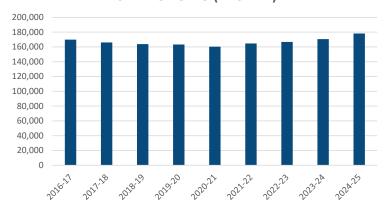
The table and graph below show non-public students in the state of Ohio according to data collected from the Ohio Department of Education & Workforce. Since the 2020-21 school year, non-public enrollment has steadily increased, annually.

Non-Public - State of Ohio

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Trend
K	14,964	14,786	14,576	14,681	14,322	15,174	15,324	15,543	16,700	}
1	13,501	13,214	13,080	13,031	13,055	13,647	14,128	14,291	15,181	$\left(\begin{array}{c} \end{array} \right)$
2	13,852	13,104	12,931	13,025	12,621	13,389	13,708	14,355	14,744	\langle
3	13,830	13,610	12,972	12,967	12,610	13,029	13,395	13,873	14,935	\rangle
4	13,345	13,403	13,352	12,763	12,461	13,035	13,069	13,645	14,349	{
5	13,105	13,020	13,220	13,199	12,318	12,746	13,042	13,245	14,098	{
6	13,019	12,714	12,738	13,078	12,673	12,513	12,804	13,264	13,654	\langle
7	12,999	12,488	12,334	12,341	12,434	12,630	12,407	12,731	13,337	\langle
8	12,775	12,584	12,157	12,159	11,936	12,427	12,460	12,242	12,757	{
9	12,771	12,692	12,551	12,305	12,351	12,480	12,933	13,185	13,395	\langle
10	12,636	12,241	12,239	12,140	11,914	12,061	12,234	12,624	12,876	\langle
11	12,372	11,901	11,645	11,732	11,587	11,551	11,475	11,703	12,211	\langle
12	12,257	11,801	11,551	11,353	11,382	11,331	11,132	11,129	11,456	$\bigg)$
K-12 Total	171,426	167,558	165,346	164,774	161,664	166,013	168,111	171,830	179,693	$\left.\right\rangle$
Out of State	1,537	1,533	1,462	1,415	1,253	1,375	1,403	1,326	1,478	>
In-State Total	169,889	166,025	163,884	163,359	160,411	164,638	166,708	170,504	178,215	

 $Source: Ohio\ Department\ of\ Education\ \&\ Workforce; https://education.ohio.gov/Topics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Frequently-Requested-Data/Enrollment-Data/Propics/Data/Pro$

NON-PUBLIC ENROLLMENT STATE OF OHIO (IN-STATE)



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Educational Choice Expansion Scholarship

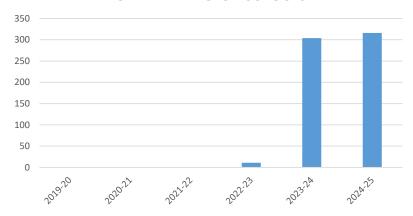
The Educational Choice Expansion Scholarship (EdChoice) Program provides students the opportunity to attend participating private schools. It is an income based program that provides scholarships to students in grades K -12 based on household income level.

EdChoice-Exp - Scholarship Participants - Upper Arlington Schools

		ar tro-p arrite	- pp-0: 7 iii				
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Trend
K	<10	<10	-	<10	28	27	
1		<10	<10	-	25	24	
2		ı	<10	<10	15	26	
3		ı	ı	<10	37	18	\
4		<10	ı	ı	22	34	
5		ı	<10	ı	34	22	\
6		<10	1	<10	21	34	
7		ı	<10	ı	32	22	\
8		<10	1	<10	22	34	
9			<10		17	26	1
10					22	17	\
11					<10	22	/
12					20	10	\
K-12 Total	<10	<10	<10	11	304	316	

Source: Ohio Department of Education & Workforce; https://reports.education.ohio.gov/overview

ED CHOICE - EXP. SCHOLARSHIP PARTICIPANTS
UPPER ARLINGTON SCHOOLS



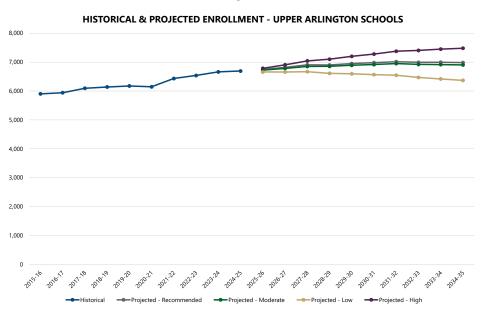
PROJECTED ENROLLMENT

Woolpert developed low, moderate, high, and recommended enrollment projections for the Upper Arlington Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2023 and project kindergarten enrollment through 2028-29. To project kindergarten through 2034-35, a simple average of the last 3 years of live birth counts was used.

Projected PK and grade 23 enrollment do not follow the cohort survival method but is based on the current 2024-25 enrollment of 238 PK and 4 grade 23 students.



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, K-12 student enrollment in the Upper Arlington Schools is projected to increase from 6,451 in the 2024-25 school year to 6,742 students in the 2034-35 school year.

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
K	468	487	487	420	464	464	464	464	464	464
1	486	482	502	500	432	478	478	478	478	478
2	508	496	493	512	511	441	488	488	488	488
3	502	516	507	499	521	521	449	497	497	497
4	528	509	524	513	508	529	527	456	505	505
5	514	534	517	531	521	515	536	535	462	511
6	557	533	537	533	548	546	535	559	558	479
7	497	562	537	541	538	554	550	539	563	562
8	514	500	565	540	545	542	557	553	542	566
9	492	518	503	568	543	547	544	560	557	545
10	497	497	522	507	573	548	552	549	564	561
11	461	489	488	513	498	563	538	543	540	554
12	477	454	482	481	506	491	555	531	535	532
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,501	6,577	6,664	6,658	6,708	6,739	6,773	6,752	6,753	6,742
Grand Total	6,743	6,819	6,906	6,900	6,950	6,981	7,015	6,994	6,995	6,984

Source: Woolpert

Projected Enrollment - Recommended - District-wide

Projected Enrollment - Recommended - District-wide										
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
K - 5	3,006	3,024	3,030	2,975	2,957	2,948	2,942	2,918	2,894	2,943
6 - 8	1,568	1,595	1,639	1,614	1,631	1,642	1,642	1,651	1,663	1,607
9 - 12	1,927	1,958	1,995	2,069	2,120	2,149	2,189	2,183	2,196	2,192
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,501	6,577	6,664	6,658	6,708	6,739	6,773	6,752	6,753	6,742
Grand Total	6,743	6,819	6,906	6,900	6,950	6,981	7,015	6,994	6,995	6,984

Source: Woolpert

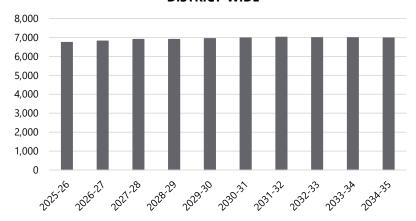
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Burbank Early Childhood School	238	238	238	238	238	238	238	238	238	238	
Barrington Elementary School	805	812	822	805	818	804	805	796	790	804	^~~
Greensview Elementary School	461	461	457	464	450	447	447	444	438	447	~
Tremont Elementary School	700	704	716	698	676	685	681	676	672	682	~
Wickliffe Progressive School	483	483	465	456	449	451	449	447	443	450	
Windermere Elementary School	557	564	570	552	564	561	560	555	551	560	/
Hastings Middle School	791	804	833	794	802	798	806	811	817	790	1
Jones Middle School	763	777	791	805	814	829	821	825	831	802	
Upper Arlington High School	1,881	1,912	1,948	2,021	2,070	2,099	2,137	2,131	2,144	2,141	
Upper Arlington Online Academy	64	64	66	67	69	69	71	71	71	70	\
Grand Total	6,743	6,819	6,906	6,900	6,950	6,981	7,015	6,994	6,995	6,984	/

Source: Woolpert

$\label{eq:projected} \mbox{ PROJECTED ENROLLMENT - RECOMMENDED - } \\ \mbox{ DISTRICT-WIDE }$



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, K-12 student enrollment in the Upper Arlington Schools is projected to increase from 6,451 in the 2024-25 school year to 6,662 students in the 2034-35 school year.

Projected Enrollment - Moderate - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
K	476	495	496	427	472	472	472	472	472	472
1	484	487	507	506	436	484	484	484	484	484
2	502	489	492	513	511	440	488	488	488	488
3	498	507	495	497	518	517	446	493	493	493
4	526	503	512	500	502	524	522	451	498	498
5	516	534	511	520	507	509	532	530	458	506
6	557	535	539	532	536	534	531	555	553	477
7	497	562	539	544	536	540	538	535	559	559
8	514	500	565	544	547	540	545	541	540	563
9	492	518	503	569	547	551	543	547	544	543
10	487	486	511	497	562	540	543	536	540	538
11	458	475	474	500	486	548	527	531	524	528
12	475	450	466	465	490	476	538	517	520	513
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,482	6,541	6,610	6,614	6,650	6,675	6,709	6,680	6,673	6,662
Grand Total	6,724	6,783	6,852	6,856	6,892	6,917	6,951	6,922	6,915	6,904

Source: Woolpert

Projected Enrollment - Moderate - District-wide

r rojecteu Emoni	iiciit iviouci	ate District	wiac							
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
K - 5	3,002	3,015	3,013	2,963	2,946	2,946	2,944	2,918	2,893	2,941
6 - 8	1,568	1,597	1,643	1,620	1,619	1,614	1,614	1,631	1,652	1,599
9 - 12	1,912	1,929	1,954	2,031	2,085	2,115	2,151	2,131	2,128	2,122
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,482	6,541	6,610	6,614	6,650	6,675	6,709	6,680	6,673	6,662
Grand Total	6,724	6,783	6,852	6,856	6,892	6,917	6,951	6,922	6,915	6,904

Source: Woolpert

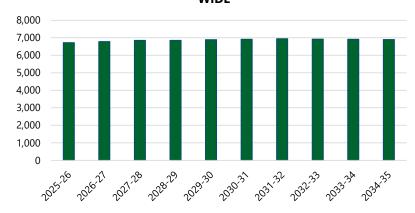
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Burbank Early Childhood School	238	238	238	238	238	238	238	238	238	238	
Barrington Elementary School	810	822	839	829	850	844	844	835	829	843	~
Greensview Elementary School	457	452	441	443	428	426	427	424	418	427	}
Tremont Elementary School	696	696	704	688	664	673	672	666	661	671	}
Wickliffe Progressive School	481	479	458	449	441	442	441	438	435	441	
Windermere Elementary School	558	566	571	554	563	561	560	555	550	559	~
Hastings Middle School	791	807	841	809	805	790	790	796	802	776	>
Jones Middle School	763	776	787	796	799	809	809	820	835	808	
Upper Arlington High School	1,866	1,884	1,909	1,984	2,036	2,065	2,100	2,081	2,078	2,072	
Upper Arlington Online Academy	64	63	64	66	68	69	70	69	69	69	/
Grand Total	6,724	6,783	6,852	6,856	6,892	6,917	6,951	6,922	6,915	6,904	/

Source: Woolpert

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, K-12 student enrollment in the Upper Arlington Schools is projected to decrease from 6,451 in the 2024-25 school year to 6,126 students in the 2034-35 school year.

Projected Enrollment - Low- District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
К	457	476	475	410	454	454	454	454	454	454
1	477	461	481	479	413	458	458	458	458	458
2	494	474	457	477	475	411	454	454	454	454
3	496	494	477	460	480	479	413	456	456	456
4	521	497	495	477	460	480	479	413	457	457
5	512	524	500	499	481	463	484	483	416	461
6	553	526	524	513	509	499	476	497	496	428
7	495	556	529	527	515	511	502	479	500	498
8	513	497	555	529	528	517	512	504	480	502
9	492	517	501	560	534	532	522	517	508	484
10	482	481	506	490	549	523	521	511	506	497
11	456	470	469	492	477	534	509	507	497	492
12	470	444	458	457	480	465	520	496	494	485
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,418	6,417	6,427	6,370	6,355	6,326	6,304	6,229	6,176	6,126
Grand Total	6,660	6,659	6,669	6,612	6,597	6,568	6,546	6,471	6,418	6,368

Source: Woolpert

Projected Enrollment - Low- District-wide

r rojected Enrolli	Helle LOW L	district what								
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
K - 5	2,957	2,926	2,885	2,802	2,763	2,745	2,742	2,718	2,695	2,740
6 - 8	1,561	1,579	1,608	1,569	1,552	1,527	1,490	1,480	1,476	1,428
9 - 12	1,900	1,912	1,934	1,999	2,040	2,054	2,072	2,031	2,005	1,958
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,418	6,417	6,427	6,370	6,355	6,326	6,304	6,229	6,176	6,126
Grand Total	6,660	6,659	6,669	6,612	6,597	6,568	6,546	6,471	6,418	6,368

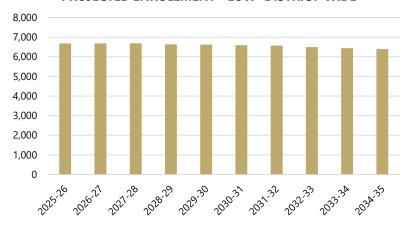
Source: Woolpert

Projected Enrollment - Low - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Burbank Early Childhood School	238	238	238	238	238	238	238	238	238	238	
Barrington Elementary School	800	800	804	784	795	781	781	773	767	780	\ \ \
Greensview Elementary School	446	431	412	406	388	383	384	381	376	384	
Tremont Elementary School	687	680	682	661	636	642	639	634	630	639	1
Wickliffe Progressive School	474	466	442	427	418	418	418	414	412	418	
Windermere Elementary School	550	549	545	524	526	521	520	516	510	519	1
Hastings Middle School	788	796	822	779	765	737	716	707	702	679	\
Jones Middle School	761	770	773	777	775	778	762	761	762	737	1
Upper Arlington High School	1,858	1,870	1,890	1,956	1,994	2,009	2,025	1,985	1,960	1,915	
Upper Arlington Online Academy	58	59	61	60	62	61	63	62	61	59	~~
Grand Total	6,660	6,659	6,669	6,612	6,597	6,568	6,546	6,471	6,418	6,368	/

Source: Woolpert

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



UPPER ARLINGTON SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, K-12 student enrollment in the Upper Arlington Schools is projected to increase from 6,451 in the 2024-25 school year to 7,239 students in the 2034-35 school year.

Projected Enrollment - High - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
K	494	516	514	443	492	492	492	492	492	492
1	490	512	534	533	460	510	510	510	510	510
2	511	503	527	550	549	471	523	523	523	523
3	501	519	513	537	560	557	480	532	532	532
4	530	511	529	523	547	570	568	490	543	543
5	519	542	523	543	536	560	585	583	502	555
6	562	545	555	550	564	569	591	618	617	531
7	498	569	552	561	557	572	576	598	625	624
8	518	503	574	556	566	562	578	581	604	631
9	493	520	506	577	560	569	565	580	584	607
10	490	490	517	504	574	557	567	562	578	581
11	460	481	481	507	493	562	546	555	551	565
12	478	454	475	475	501	487	555	539	548	545
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,544	6,665	6,800	6,859	6,959	7,038	7,136	7,163	7,209	7,239
Grand Total	6,786	6,907	7,042	7,101	7,201	7,280	7,378	7,405	7,451	7,481

Source: Woolpert

Projected Enrollment - High - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
K - 5	3,045	3,103	3,140	3,129	3,144	3,160	3,158	3,130	3,102	3,155
6 - 8	1,578	1,617	1,681	1,667	1,687	1,703	1,745	1,797	1,846	1,786
9 - 12	1,921	1,945	1,979	2,063	2,128	2,175	2,233	2,236	2,261	2,298
23	4	4	4	4	4	4	4	4	4	4
K - 12 Total	6,544	6,665	6,800	6,859	6,959	7,038	7,136	7,163	7,209	7,239
Grand Total	6,786	6,907	7,042	7,101	7,201	7,280	7,378	7,405	7,451	7,481

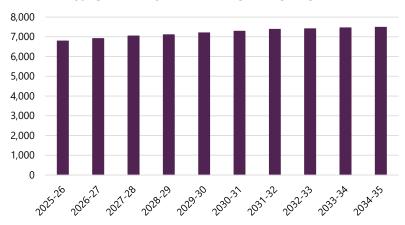
Source: Woolpert

Projected Enrollment - High - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Burbank Early Childhood School	238	238	238	238	238	238	238	238	238	238	
Barrington Elementary School	822	848	874	876	907	909	909	900	893	909	\
Greensview Elementary School	467	471	469	482	473	473	476	472	465	475	~~~
Tremont Elementary School	701	710	725	715	696	708	704	698	694	704	^~
Wickliffe Progressive School	486	489	476	471	466	468	468	464	460	467	/
Windermere Elementary School	569	585	596	585	602	602	601	596	590	600	/
Hastings Middle School	795	817	862	836	846	846	870	894	914	884	~
Jones Middle School	767	784	801	814	824	840	857	885	914	883	
Upper Arlington High School	1,874	1,898	1,930	2,012	2,075	2,122	2,176	2,181	2,204	2,241	
Upper Arlington Online Academy	67	67	71	72	74	74	79	77	79	80	
Grand Total	6,786	6,907	7,042	7,101	7,201	7,280	7,378	7,405	7,451	7,481	

Source: Woolpert

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

BURBANK EARLY CHILDHOOD SCHOOL	41
BARRINGTON ES	42
GREENSVIEW ES	43
TREMONT ES	44
WICKLIFFE PROGRESSIVE SCHOOL	45
WINDERMERE ES	46
HASTINGS MS	47
JONES MS	48
UPPER ARLINGTON HS	49
IIPPER ARLINGTON ONLINE ACADEMY	5.0

BURBANK EARLY CHILDHOOD SCHOOL

Historical Enrollment - Burbank Early Childhood School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	0	0	0	0	0	0	228	239	253	238
Grand Total	0	0	0	0	0	0	228	239	253	238

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Burbank Early Childhood School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
Grand Total	238	238	238	238	238	238	238	238	238	238

Source: Woolpert

Projected Enrollment - Moderate - Burbank Early Childhood School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
Grand Total	238	238	238	238	238	238	238	238	238	238

Source: Woolpert

Projected Enrollment - Low - Burbank Early Childhood School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
Grand Total	238	238	238	238	238	238	238	238	238	238

Source: Woolpert

Projected Enrollment - High - Burbank Early Childhood School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	238	238	238	238	238	238	238	238	238	238
Grand Total	238	238	238	238	238	238	238	238	238	238

Source: Woolpert

BARRINGTON ES

Students attending Barrington Elementary School feed into Jones Middle School.

Historical Enrollment - Barrington Elementary School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	114	120	107	117	120	105	125	128	118	141
1	121	115	126	117	122	133	127	130	133	118
2	127	115	129	127	121	111	131	135	130	136
3	123	125	113	136	125	119	115	134	141	134
4	146	119	127	115	139	126	120	120	135	139
5	129	144	129	129	119	135	126	119	121	135
Grand Total	760	738	731	741	746	729	744	766	778	803

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Barrington Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	128	136	133	115	128	128	128	128	128	128
1	143	130	138	135	117	130	130	130	130	130
2	120	146	133	141	138	119	133	133	133	133
3	140	124	151	137	145	143	123	137	137	137
4	135	141	125	152	138	146	144	124	138	138
5	139	135	142	125	152	138	147	144	124	138
Grand Total	805	812	822	805	818	804	805	796	790	804

Source: Woolpert

Projected Enrollment - Moderate - Barrington Elementary School

Trojected Emoin				.,						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	136	144	142	122	136	136	136	136	136	136
1	142	137	145	143	123	137	137	137	137	137
2	120	145	140	148	146	126	140	140	140	140
3	140	124	150	144	153	150	130	144	144	144
4	133	139	123	149	143	152	149	129	143	143
5	139	133	139	123	149	143	152	149	129	143
Grand Total	810	822	839	829	850	844	844	835	829	843

Source: Woolpert

Projected Enrollment - Low - Barrington Elementary School

riojecteu Emoni		g	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						,	
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	128	136	133	115	128	128	128	128	128	128
1	141	128	136	133	115	128	128	128	128	128
2	120	143	129	137	135	116	129	129	129	129
3	140	123	147	133	141	139	120	133	133	133
4	132	138	121	145	131	139	137	118	131	131
5	139	132	138	121	145	131	139	137	118	131
Grand Total	800	800	804	784	795	781	781	773	767	780

Source: Woolpert

Projected Enrollment - High - Barrington Elementary School

Projected Enrolli	ment - Hign -	Barrington El	ementary Sci	nool						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	144	153	150	129	144	144	144	144	144	144
1	143	147	155	153	132	147	147	147	147	147
2	121	147	150	160	157	135	150	150	150	150
3	141	126	153	156	165	162	140	156	156	156
4	134	141	125	152	156	165	162	140	156	156
5	139	134	141	126	153	156	166	163	140	156
Grand Total	822	848	874	876	907	909	909	900	893	909

Source: Woolpert

GREENSVIEW ELEMENTARY SCHOOL

Students attending Greensview Elementary School feed into Hastings Middle School.

Historical Enrollment - Greensview Elementary School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
К	61	67	71	84	70	59	70	56	81	70
1	92	69	80	82	93	90	73	78	67	86
2	78	90	71	85	79	88	101	76	82	61
3	64	82	100	68	85	76	91	92	78	84
4	59	63	77	96	68	83	78	86	94	81
5	64	66	68	79	87	67	84	81	87	99
Grand Total	418	437	467	494	482	463	497	469	489	481

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Greensview Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	66	70	72	60	67	67	67	67	67	67
1	76	72	76	78	65	73	73	73	73	73
2	87	77	73	77	79	66	74	74	74	74
3	62	89	79	74	79	81	67	76	76	76
4	86	64	91	81	76	81	82	69	77	77
5	84	89	66	94	84	79	84	85	71	80
Grand Total	461	461	457	464	450	447	447	444	438	447

Source: Woolpert

Projected Enrollment - Moderate - Greensview Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	66	70	72	60	67	67	67	67	67	67
1	76	72	76	78	65	73	73	73	73	73
2	81	72	68	72	73	61	69	69	69	69
3	62	83	73	69	73	75	62	70	70	70
4	87	64	85	75	71	76	77	64	72	72
5	85	91	67	89	79	74	79	81	67	76
Grand Total	457	452	441	443	428	426	427	424	418	427

Source: Woolpert

Projected Enrollment - Low - Greensview Elementary School

. rojecteu zimom										
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	63	67	68	57	64	64	64	64	64	64
1	74	66	71	72	60	68	68	68	68	68
2	78	67	60	64	65	55	61	61	61	61
3	61	79	68	61	65	66	55	62	62	62
4	86	63	80	69	62	66	67	56	63	63
5	84	89	65	83	72	64	69	70	58	66
Grand Total	446	431	412	406	388	383	384	381	376	384

Source: Woolpert

Projected Enrollment - High - Greensview Elementary School

Projected Enrollment - High - Greensview Elementary School										
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	69	74	75	63	71	71	71	71	71	71
1	78	77	82	84	70	79	79	79	79	79
2	84	76	75	80	82	68	77	77	77	77
3	63	86	78	78	83	84	70	79	79	79
4	88	66	90	82	81	86	88	73	82	82
5	85	92	69	95	86	85	91	93	77	87
Grand Total	467	471	469	482	473	473	476	472	465	475

Source: Woolper

TREMONT ES

Students attending Tremont Elementary School feed into Jones Middle School.

Historical Enrollment - Tremont Elementary School

matorical Emonit		it zicilicilitai								
Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	99	78	111	93	101	89	104	113	125	97
1	102	111	100	120	108	110	115	111	114	129
2	97	100	119	110	119	113	116	113	113	121
3	102	87	110	127	109	104	108	120	114	110
4	108	108	99	113	126	100	113	113	118	117
5	90	113	117	105	119	120	100	118	118	120
Grand Total	598	597	656	668	682	636	656	688	702	694

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Tremont Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	109	110	110	97	105	105	105	105	105	105
1	100	112	114	113	100	109	109	109	109	109
2	136	105	118	119	119	105	114	114	114	114
3	122	136	106	118	120	119	105	115	115	115
4	113	125	140	108	121	123	122	108	118	118
5	120	116	128	143	111	124	126	125	111	121
Grand Total	700	704	716	698	676	685	681	676	672	682

Source: Woolpert

Projected Enrollment - Moderate - Tremont Elementary School

Trojected Emoni										
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	109	110	110	97	105	105	105	105	105	105
1	100	112	114	113	99	109	109	109	109	109
2	136	105	117	119	118	104	114	114	114	114
3	119	133	103	115	117	116	103	112	112	112
4	112	121	136	105	118	119	119	105	114	114
5	120	115	124	139	107	120	122	121	107	117
Grand Total	696	696	704	688	664	673	672	666	661	671

Source: Woolpert

Projected Enrollment - Low - Tremont Elementary School

			•	-						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	106	107	107	94	103	103	103	103	103	103
1	99	108	110	109	96	105	105	105	105	105
2	134	103	112	114	113	100	109	109	109	109
3	118	130	100	109	111	110	97	106	106	106
4	111	119	132	101	110	112	111	98	107	107
5	119	113	121	134	103	112	114	113	100	109
Grand Total	687	680	682	661	636	642	639	634	630	639

Source: Woolpert

Projected Enrollment - High - Tremont Elementary School

Projected Enrolli	nent - Hign -	Tremont Eler	nentary Scho	01						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	111	113	112	99	108	108	108	108	108	108
1	100	115	117	116	103	112	112	112	112	112
2	137	107	123	125	124	109	119	119	119	119
3	120	136	106	122	124	123	108	118	118	118
4	113	123	140	109	125	127	126	111	122	122
5	120	116	127	144	112	129	131	130	115	125
Grand Total	701	710	725	715	696	708	704	698	694	704

Source: Woolpert

WICKLIFFE PROGRESSIVE SCHOOL

Historical Enrollment - Wickliffe Progressive School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
К	78	74	75	67	64	70	82	81	88	77
1	86	84	81	76	75	75	79	90	77	82
2	85	88	83	86	78	70	72	78	98	75
3	106	87	88	80	84	82	74	74	80	99
4	75	106	85	89	81	78	78	76	72	77
5	84	76	102	89	84	81	79	77	77	70
Grand Total	514	515	514	487	466	456	464	476	492	480

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Wickliffe Progressive School

Tojecteu Emoni	Henr - Recom	illiellaea - w	ickiii le r logi	essive scribo						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	79	82	82	71	78	78	78	78	78	78
1	74	76	79	79	68	75	75	75	75	75
2	81	73	75	78	78	67	74	74	74	74
3	77	83	75	76	79	80	69	76	76	76
4	96	74	80	72	74	77	77	67	74	74
5	76	95	74	80	72	74	76	77	66	73
Grand Total	483	483	465	456	449	451	449	447	443	450

Source: Woolpert

Projected Enrollment - Moderate - Wickliffe Progressive School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	79	82	82	71	78	78	78	78	78	78
1	73	74	77	77	67	74	74	74	74	74
2	82	72	74	77	77	66	73	73	73	73
3	76	83	73	75	78	78	67	74	74	74
4	96	74	80	71	72	75	75	65	72	72
5	75	94	72	78	69	71	74	74	64	70
Grand Total	481	479	458	449	441	442	441	438	435	441

Source: Woolpert

Projected Enrollment - Low - Wickliffe Progressive School

Trojected Emoin		Trickini C 1 TO	1 000110	Ŭ.						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	77	80	81	69	77	77	77	77	77	77
1	71	72	74	74	64	71	71	71	71	71
2	80	69	69	72	72	62	69	69	69	69
3	76	80	70	70	73	73	63	69	69	69
4	95	73	77	67	67	70	70	60	67	67
5	75	92	71	75	65	65	68	68	59	65
Grand Total	474	466	442	427	418	418	418	414	412	418

Source: Woolpert

Projected Enrollment - High - Wickliffe Progressive School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	80	83	84	72	80	80	80	80	80	80
1	74	77	80	80	69	77	77	77	77	77
2	84	75	79	82	82	70	78	78	78	78
3	76	85	77	80	83	83	72	79	79	79
4	96	74	83	75	78	81	81	70	77	77
5	76	95	73	82	74	77	80	80	69	76
Grand Total	486	489	476	471	466	468	468	464	460	467

Source: Woolpert

WINDERMERE ES

Students attending Windermere Elementary School feed into Hastings Middle School.

Historical Enrollment - Windermere Elementary School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
К	63	80	82	85	87	69	86	95	77	88
1	65	69	83	93	97	94	82	99	97	82
2	61	68	75	86	94	91	96	89	93	100
3	74	64	69	75	86	90	80	96	89	94
4	80	76	65	69	77	87	97	84	95	94
5	58	83	78	60	71	73	89	95	80	100
Grand Total	401	440	452	468	512	504	530	558	531	558

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Windermere Elementary School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	86	89	90	77	86	86	86	86	86	86
1	93	92	95	95	82	91	91	91	91	91
2	84	95	94	97	97	84	93	93	93	93
3	101	84	96	94	98	98	85	93	93	93
4	98	105	88	100	99	102	102	88	98	98
5	95	99	107	89	102	100	103	104	90	99
Grand Total	557	564	570	552	564	561	560	555	551	560

Source: Woolpert

Projected Enrollment - Moderate - Windermere Elementary School

Trojected Emoin				,						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
К	86	89	90	77	86	86	86	86	86	86
1	93	92	95	95	82	91	91	91	91	91
2	83	95	93	97	97	83	92	92	92	92
3	101	84	96	94	97	98	84	93	93	93
4	98	105	88	100	98	102	102	88	97	97
5	97	101	109	91	103	101	105	105	91	100
Grand Total	558	566	571	554	563	561	560	555	550	559

Source: Woolpert

Projected Enrollment - Low - Windermere Elementary School

. rojecteu zimom										
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	83	86	86	75	82	82	82	82	82	82
1	92	87	90	91	78	86	86	86	86	86
2	82	92	87	90	90	78	86	86	86	86
3	101	82	92	87	90	91	78	86	86	86
4	97	104	85	95	90	93	94	81	89	89
5	95	98	105	86	96	91	94	95	81	90
Grand Total	550	549	545	524	526	521	520	516	510	519

Source: Woolpert

Projected Enrollment - High - Windermere Elementary School

Projected Enrolli	nent - nign -	windermere	Elementary 3	CHOOL						
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	90	93	93	80	89	89	89	89	89	89
1	95	96	100	100	86	95	95	95	95	95
2	85	98	100	103	104	89	99	99	99	99
3	101	86	99	101	105	105	90	100	100	100
4	99	107	91	105	107	111	111	96	106	106
5	99	105	113	96	111	113	117	117	101	111
Grand Total	569	585	596	585	602	602	601	596	590	600

Source: Woolper

HASTINGS MS

Students attending Hastings Middle School feed from Greensview and Windermere elementary schools and into Upper Arlington High School.

Historical Enrollment - Hastings Middle School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	248	199	231	241	223	244	213	254	254	249
7	229	254	201	232	238	233	241	219	252	252
8	228	234	252	203	232	241	234	237	215	250
Grand Total	705	687	684	676	693	718	688	710	721	751

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Hastings Middle School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	295	266	279	256	272	275	265	278	281	238
7	247	293	264	277	255	271	273	263	276	279
8	249	245	290	261	275	252	268	270	260	273
Grand Total	791	804	833	794	802	798	806	811	817	790

Source: Woolpert

Projected Enrollment - Moderate - Hastings Middle School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	295	269	284	261	266	270	260	273	275	234
7	247	293	267	283	259	264	268	258	271	274
8	249	245	290	265	280	256	262	265	256	268
Grand Total	791	807	841	809	805	790	790	796	802	776

Source: Woolpert

Projected Enrollment - Low - Hastings Middle School

1 Tojecteu Emioni		rastings irria	aic scrioor							
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	293	263	275	250	249	247	228	239	242	206
7	246	290	261	272	247	246	245	226	237	239
8	249	243	286	257	269	244	243	242	223	234
Grand Total	788	796	822	779	765	737	716	707	702	679

Source: Woolpert

Projected Enrollment - High - Hastings Middle School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	297	275	294	271	284	293	295	310	313	266
7	248	296	274	293	271	284	293	294	309	312
8	250	246	294	272	291	269	282	290	292	306
Grand Total	795	817	862	836	846	846	870	894	914	884

Source: Woolpert

JONES MS

Students attending Jones Middle School feed from Barrington and Tremont elementary schools and into Upper Arlington High School.

Historical Enrollment - Jones Middle School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	221	235	257	250	250	239	261	227	253	243
7	256	232	229	252	254	250	229	264	228	254
8	230	254	239	233	255	252	247	230	268	232
Grand Total	707	721	725	735	759	741	737	721	749	729

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Jones Middle School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	261	266	257	276	275	270	269	280	276	240
7	244	263	267	258	277	277	271	270	281	277
8	258	248	267	271	262	282	281	275	274	285
Grand Total	763	777	791	805	814	829	821	825	831	802

Source: Woolpert

Projected Enrollment - Moderate - Jones Middle School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	261	265	254	270	269	263	270	281	277	242
7	244	263	266	255	271	270	264	271	282	279
8	258	248	267	271	259	276	275	268	276	287
Grand Total	763	776	787	796	799	809	809	820	835	808

Source: Woolpert

Projected Enrollment - Low - Jones Middle School

· rojecteu zimem		0110011110010	•••							
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	259	262	248	262	259	251	247	257	253	221
7	244	260	262	249	263	260	252	248	258	254
8	258	248	263	266	253	267	263	256	251	262
Grand Total	761	770	773	777	775	778	762	761	762	737

Source: Woolpert

Projected Enrollment - High - Jones Middle School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	264	269	260	278	279	275	295	307	303	264
7	244	266	271	261	279	281	276	297	309	305
8	259	249	270	275	266	284	286	281	302	314
Grand Total	767	784	801	814	824	840	857	885	914	883

Source: Woolpert

UPPER ARLINGTON HS

Students attending Upper Arlington High School feed from Hastings and Jones middle schools.

Historical Enrollment - Upper Arlington High School

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
9	474	443	482	491	436	490	494	485	473	487
10	485	472	437	489	487	442	483	495	483	457
11	403	490	461	427	476	481	436	460	488	470
12	434	400	480	461	432	486	476	408	443	476
23	0	0	0	0	0	0	0	9	4	4
14	3	1	6	3	5	0	0	0	0	0
Grand Total	1,799	1,806	1,866	1,871	1,836	1,899	1,889	1,857	1,891	1,894

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Upper Arlington High School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	486	512	497	561	537	541	538	553	550	539
10	484	484	509	494	558	534	538	535	550	547
11	448	475	474	499	484	547	523	528	525	539
12	459	437	464	463	487	473	534	511	515	512
23	4	4	4	4	4	4	4	4	4	4
Grand Total	1,881	1,912	1,948	2,021	2,070	2,099	2,137	2,131	2,144	2,141

Source: Woolpert

Projected Enrollment - Moderate - Upper Arlington High School

Trojecteu Emoni										
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	486	512	497	562	541	544	537	541	538	537
10	474	473	498	484	547	526	529	522	526	524
11	445	462	461	486	472	533	512	516	509	513
12	457	433	449	448	472	458	518	498	501	494
23	4	4	4	4	4	4	4	4	4	4
Grand Total	1,866	1,884	1,909	1,984	2,036	2,065	2,100	2,081	2,078	2,072

Source: Woolpert

Projected Enrollment - Low - Upper Arlington High School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	486	511	495	554	528	526	516	511	502	479
10	470	469	493	478	535	510	508	498	493	485
11	444	457	456	479	464	520	495	493	484	479
12	454	429	442	441	463	449	502	479	477	468
23	4	4	4	4	4	4	4	4	4	4
Grand Total	1,858	1,870	1,890	1,956	1,994	2,009	2,025	1,985	1,960	1,915

Source: Woolpert

Projected Enrollment - High - Upper Arlington High School

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	487	514	500	570	553	562	558	573	577	600
10	477	477	503	490	558	542	551	547	562	565
11	447	467	467	492	479	546	530	539	535	549
12	459	436	456	456	481	468	533	518	526	523
23	4	4	4	4	4	4	4	4	4	4
Grand Total	1,874	1,898	1,930	2,012	2,075	2,122	2,176	2,181	2,204	2,241

Source: Woolper

UPPER ARLINGTON ONLINE ACADEMY

Historical Enrollment - Upper Arlington Online Academy

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	0	0	0	0	0	0	0	1	1	1
7	0	0	0	0	0	0	0	3	5	6
8	0	0	0	0	0	0	0	8	2	8
9	0	0	0	0	0	0	0	4	5	6
10	0	0	0	0	0	0	0	11	10	13
11	0	0	0	0	0	0	0	10	12	14
12	0	0	0	0	0	0	0	18	22	17
Grand Total	0	0	0	0	0	0	0	55	57	65

Source: Upper Arlington Schools Enrollment Data, October Count Count

Projected Enrollment - Recommended - Upper Arlington Online Academy

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	1	1	1	1	1	1	1	1	1	1
7	6	6	6	6	6	6	6	6	6	6
8	7	7	8	8	8	8	8	8	8	8
9	6	6	6	7	6	6	6	7	7	6
10	13	13	13	13	15	14	14	14	14	14
11	13	14	14	14	14	16	15	15	15	15
12	18	17	18	18	19	18	21	20	20	20
Grand Total	64	64	66	67	69	69	71	71	71	70

Source: Woolpert

Projected Enrollment - Moderate - Upper Arlington Online Academy

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	1	1	1	1	1	1	1	1	1	1
7	6	6	6	6	6	6	6	6	6	6
8	7	7	8	8	8	8	8	8	8	8
9	6	6	6	7	6	7	6	6	6	6
10	13	13	13	13	15	14	14	14	14	14
11	13	13	13	14	14	15	15	15	15	15
12	18	17	17	17	18	18	20	19	19	19
Grand Total	64	63	64	66	68	69	70	69	69	69

Source: Woolpert

Projected Enrollment - Low - Upper Arlington Online Academy

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	1	1	1	1	1	1	1	1	1	1
7	5	6	6	6	5	5	5	5	5	5
8	6	6	6	6	6	6	6	6	6	6
9	6	6	6	6	6	6	6	6	6	5
10	12	12	13	12	14	13	13	13	13	12
11	12	13	13	13	13	14	14	14	13	13
12	16	15	16	16	17	16	18	17	17	17
Grand Total	58	59	61	60	62	61	63	62	61	59

Source: Woolpert

Projected Enrollment - High - Upper Arlington Online Academy

Projected Enrollment - High - Upper Arlington Unline Academy											
Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	
6	1	1	1	1	1	1	1	1	1	1	
7	6	7	7	7	7	7	7	7	7	7	
8	9	8	10	9	9	9	10	10	10	11	
9	6	6	6	7	7	7	7	7	7	7	
10	13	13	14	14	16	15	16	15	16	16	
11	13	14	14	15	14	16	16	16	16	16	
12	19	18	19	19	20	19	22	21	22	22	
Grand Total	67	67	71	72	74	74	79	77	79	80	

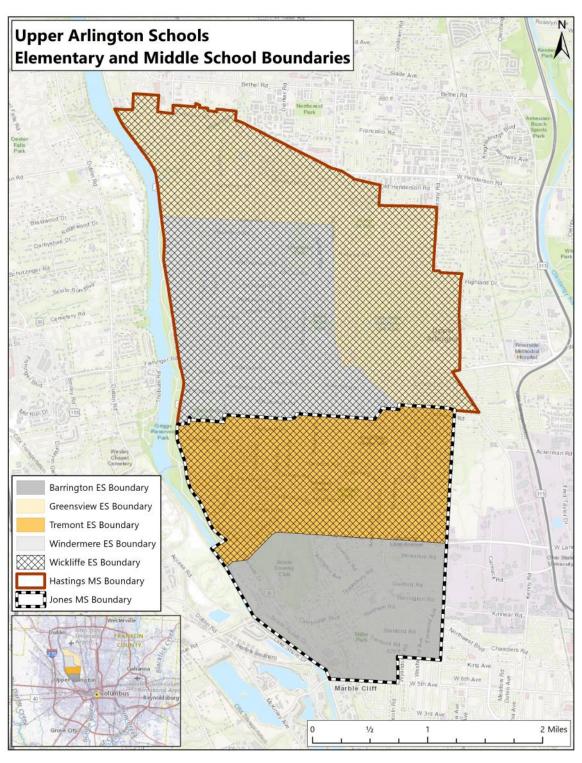
Source: Woolper

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Woolpert is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Upper Arlington Schools.

APPENDIX A: SCHOOL BOUNDARY MAPS



APPENDIX B: LIVE/ATTEND ANALYSIS

The tables below and on the following page illustrate a live/attend analysis for the Upper Arlington Schools. This table cross-references 2024-25 student enrollment* and the current attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District indicates students who reside outside of the District).

		Atter	nd School
20	Upper Arlington Schools 24-25 Early Childhood Students Live Attend Analysis	Burbank EC	Grand Total
	Barrington Road ES Boundary	37	37
	Greensview ES Boundary	44	44
≥	Tremont ES Boundary	90	90
nda	Windermere ES Boundary	79	79
lnog	Out of District	7	7
ive Boundary	Grand Total	257	Total EC
:=	Live & Attend	-	Students:
	Transfer-in	257	257
	Transfer-in %	100%	231

Source: Upper Arlington Schools Student Data

Note: Student data and official enrollment may be taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

							Attend	School					
	Upper Arlington Schools 2024-25 K-12 Students Live Attend Analysis	Barrington Road ES	Greensview ES	Tremont ES	Windermere ES	Hastings MS	Jones MS	Upper Arlington HS	Wickliffe ES	Online Academy	Grand Total	Transfer-out	Transfer-out %
	Barrington Road ES Boundary	783		7					6		796	13	2%
	Greensview ES Boundary	6	469	6	6				85		572	103	18%
	Tremont ES Boundary	13	5	671	5				181		875	204	23%
	Windermere ES Boundary		7	10	547				208		772	225	29%
Boundary	Hastings MS Boundary					646	23			6	675	29	4%
ļ ņ	Jones MS Boundary					105	705			9	819	114	14%
	Upper Arlington HS Boundary							1,886		51	1,937	51	3%
Live	Out of District	1			4	6	2	12			25	i	-
	Grand Total	803	481	694	562	757	730	1,898	480	66		Total	
	Live & Attend		469	671	547	646	705	1,886	-	·		Stude	nte.
	Transfer-in	20	12	23	15	111	25	12	480	66		6,471	ints:
	Transfer-in %	2%	2%	3%	3%	15%	3%	1%	100%	100%		0,471	

Source: Upper Arlington Schools Student Data

Note: Student data and official enrollment may be taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

APPENDIX C: STUDENT DENSITY

The map on the following page shows student density in the Upper Arlington Schools. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

