

WYOMING CENTRAL SCHOOL BOARD OF EDUCATION

REGULAR MEETING April 8, 2025 7:00 PM

l.	Call to	Order, Roll Call, Pledge of Allegiance		
II.	Agend	la: Additions or Deletions	1	2
111.	Public	Forum		
IV.	Preser	ntations		
A	Shann	on Gauthier, Art Club Advisor and Holly Reinhardt, Music Advisor		
V.	Board	Discussion		
VI.	Repor	ts		
	A.	President		
	B.	Superintendent		
	C.	Treasurer- Budget Information 2025-2026		
VIII.	Conse	nt Items	1	2
	A.	Approve minutes of the 3/11/25 regular meeting		
	B.	Approve Treasurer Report & Budget by Function& Budget Transfers - February 2025		
	C.	Approve Cooperative Natural Gas Supply Bid WFL 2026-19 Resolution		
	D.	Approve Physical Education Plan		
	E.	Approve Comprehensive District Educational Plan		
	F.	Accept the donation of the book <i>The Pie That Molly Grew</i> from Wyoming Agriculture in the Classroom for the school library.		
	G.	Adopt The State of New York Deferred Compensation Plan for the voluntary participation of all eligible employees		
IX.	Old Bu	usiness		
X.	New E	Business		
	A.	Approve Firemen Exemption	1	2
	В.	Adopt resolution regarding Gilead School of Discipleship's request for Wyoming Resident, Avalyn Davis, to enroll in BOCES CTE for the 2025 - 2026 school year	1	2

C. Adopt resolution regarding the abolishment of a bus driver

position due to economic circumstances.

	recommendations for Wyoming 2023 CIP	1	2
XI.	Executive Session	1	2
XII.	Personnel	1	2
	A. Substitute Appointments		
	B. Probationary Appointments		
	C. Permanent Appointments		
	D. Resignations		
	E. Other		
	1. Approve Modified Track coach for 24-25 school year	1	2
XIII.	CPSE/CSE	1	2
XIV.	Adjournment	1	2

A	В	С	D	E	F	
1	WYOMING CI	NTRAL SCHOOL				
2	BUDGET WORKSHEET (DRAFT 04.08.25)					
3						
4 BUDGET		2024-2025	2025-2026			
5 CODE	WYOMING CENTRAL SCHOOL	<u>BUDGET</u>	<u>PROPOSED</u>	<u>CHANGE</u>	% CHANGE	
6		*******************************				
7	PROPERTY TAX CAP	2,257,963	2,302,973			
8		A SECTION AND ADDRESS OF THE PARTY OF THE PA				
9	REVENUE					
10 A1001	REAL PROPERTY TAXES	2,257,562	2,302,713	45,151	2.00%	
11 A1081	PAYMENTS IN LIEU OF TAXES	113,000	115,000	2,000	1.77%	
12 A1090	INTEREST & PENALTIES	2,400	2,400	0	0.00%	
13 A1310/2230	TUITION	0	0	0	N/A	
14 A2389	MISCELLANEOUS	5,000	5,000	0	0.00%	
15 A2401	INTEREST EARNINGS	20,000	20,000	0	0.00%	
16 A2413	RENTAL/SALE DIST PROPERTY	12,000	12,000	0	0.00% 0.00%	
17 A2701 18 A2410-A2690	REFUND PRIOR YEAR BOCES SALE/USE OF DISTRICT PROP	40,000 10,000	40,000 10,000	0	0.00%	
19 A2705	GIFTS AND DONATIONS	0,000	10,000	0	0.007a N/A	
20 A2770	UNCLASSIFIED REVENUE	29,499	23,040	(6,459)	-21.90%	
22 A3070	RAILROAD INFRASTRUCTURE	29, 499 0	23,040	(6,409) 0	-21.90% N/A	
23 A3101	STATE AID - FOUNDATION	1,818,283	1,854,648	36,365	2.00%	
24 A3101.10	STATE AID - FOUNDATION STATE AID - HIGH COST EXCESS COST	3,613	0	(3,613)	-100.00%	
25 A3101.10	STATE AID - PRIVATE EXCESS COST	0,010	ŏ	(0,010)	N/A	
26 A3101	STATE AID - TRANSPORTATION	400,000	400,000	ŏ	0.00%	
27 A3101	STATE AID - BUILDING	413,664	380,542	(33,122)	-8.01%	
28 A3103	STATE AID - BOCES	331,233	360,000	28,767	8.68%	
30 A3262	STATE AID - HARDWARE & TECHNOLOGY	1,991	2,231	240	12.05%	
31 A3262	STATE AID - SOFTWARE	1,917	2,037	120	6.26%	
32 A3263	STATE AID - LIBRARY	800	850	50	6.25%	
33 A3260	STATE AID - TEXTBOOK	11,242	11,359	117	1.04%	
34 A3289	STATE AID - OTHER	0	0	0	N/A	
35 A4285	FED FISCAL STABILIZATION	0	0	0	N/A	
36 A4601	MEDICAID	10,000	3,500	(6,500)	-65.00%	
37 A815	UNEMPLOYMENT RESERVE	6,000	0	(6,000)	-100.00%	
38 A825	PENSION RESERVE	65,000	0	(65,000)	-100.00%	
39 A828	RESERVE FOR TRS CONTRIBUTIONS	60,000	0	(60,000)	-100.00%	
40 A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE	102,290	52,061	(50,229)	-49.10%	
41 A878.3	2020 VEHICLE, MACH. & EQUIP CAP. RESERVE	50,000	33,000	(17,000)	-34.00%	
42 A884	RESERVE FOR DEBT	0	0	0	N/A	
43 A5050	DEBT SERVICE	0	0	0	N/A	
44	TOTAL DEVENUE	£ 765 404	E 620 204	/49E 449\	2 249/	
45	TOTAL REVENUE	5,765,494	5,630,381	(135,113)	-2.34%	
46 47 48 49 50	APPROPRIATED FUND BALANCE	390,000	725,188	335,188	85.95%	
47	APPROPRIATED FOILD BALANCE	390,000	720,100	330,100	00.5076	
40	TOTAL GENERAL FUND REVENUE	6,155,494	6,355,569	200,075	3.25%	
50	TOTAL CLICIAL FORD REVENUE	0,100,104	0,000,000	200,010	0.2070	
51						
52	EXPENDITURES					
53 A1999 9999	TOTAL GENERAL SUPPORT	1,363,659	1,424,059	60,400	4.43%	
54	**************************************	,,	•			
55 A2999 9999	TOTAL INSTRUCTIONAL	2,646,503	2,797,908	151,406	5.72%	
56			8.	•		
57 A5999 9999	TOTAL TRANSPORTATION	720,141	700,899	(19,241)	-2.67%	
58						
59 A8999 9999	TOTAL COMMUNITY SERVICES	70 0	700	0	0.00%	
60						
61 A9959 9999	TOTAL UNDISTRIBUTED	1,424,491	1,432,002	7,511	0.53%	
62						
63 A9999 9999	TOTAL EXPENDITURES	6,155,494	6,355,569	200,075	3.25%	
64		*************************				

File: Budget Draft - 04.08.25

4/8/2025 2:57 PM 1 of 7 Sheet: Budget

	Ā	В	С	D	E	F,
1		WYOMING CENT	RAL SCHOOL			
2		BUDGET WORKSHEE		5)		•
3				•		
Ă	BUDGET		2024-2025	2025-2026		
4 5 65 66	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
65	0001	7770311110 0211110 2 00111002				11 Fam 32
66		EXPENDITURES				
67		EM EMPRONEO				
68		GENERAL SUPPORT				
68 69		BOARD OF EDUCATION				
70	A1010 400	CONTRACTUAL EXPENSE	2,250	2,250	0	0.00%
	A1010 450	SUPPLIES AND MATERIALS	1,600	1,600	Ŏ	0.00%
	A1010 490	BOCES SERVICES	6,730	7,528	798	11.86%
	A1010 490 A1010 999	TOTAL BOARD OF EDUCATION	10,580	11,378	798	7.54%
	A 10 10 333	TO TAL BOARD OF EDUCATION	10,000	11,070		710170
74		DISTRICT CLERK				
75	44040 460	DISTRICT CLERK DISTRICT CLERK SALARY	8,893	9,031	138	1.55%
	A1040 160		475	475	0	0.00%
	A1040 400	CONTRACTUAL EXPENSE	210	210	ő	0.00%
	A1040 450	SUPPLIES AND MATERIALS	9,578	9,716	138	1.44%
	A1040 999	TOTAL DISTRICT CLERK	9,578	8,710	130	1.771 /0
80		DIOTRICT MEETING				
81		DISTRICT MEETING	^	440	410	N/A
	A1060 160	ELECTION OFFICIALS	0	410	600	40.00%
	A1060 400	CONTRACTUAL EXPENSE	1,500	2,100		
	A1060 450	SUPPLIES & MATERIALS	0	125	125	N/A 75 679/
85		TOTAL DISTRICT MEETING	1,500	2,635	1,135	75.67%
86					0.074	0.500/
87		TOTAL BOARD OF EDUCATION	21,658	23,729	2,071	9.56%
88 89						
89		CENTRAL ADMINISTRATION				
90		CHIEF SCHOOL ADMINISTRATOR				
91	A1240 150	INSTRUCTIONAL SALARIES	132,014	148,562	16,548	12.53%
92	A1240 160	CLERICAL SALARIES	57,112	58,531	1,419	2.48%
93	A1240 161	SUBSTITUTES	0	0	0	N/A
94	A1240 200	EQUIPMENT	550	550	0	0.00%
95	A1240 400	CONTRACTUAL EXPENSE	12,000	12,000	0	0.00%
96	A1240 450	SUPPLIES AND MATERIALS	1,600	1,600	0	0.00%
97	A1240 999	TOTAL CENTRAL ADMIN	203,276	221,243	17,966	8.84%
98	[
99	ĺ	FINANCE				1
100	1	BUSINESS ADMINISTRATION				
	A1310 160	NONINSTRUCTIONAL SALARY	151,712	155,507	3,795	2.50%
	A1310 200	EQUIPMENT	. 0	0	0	N/A
	A1310 400	CONTRACTUAL EXPENSE	20,000	15,000	(5,000)	-25.00%
	A1310 450	SUPPLIES AND MATERIALS	1,725	1,725	0	0.00%
	A1310 490	BOCES SERVICES	28,494	31,745	3,251	11.41%
	A1310 999	TOTAL BUSINESS ADMIN	201,930	203,977	2,046	1.01%
108		, ,			•	
109	1	AUDITING				
	A1320 400	CONTRACTUAL EXPENSE	15,000	15,500	500	3.33%
	A1320 999	TOTAL AUDITING	15,000	15,500	500	3.33%
112		10 I/IE/IODITITO	101000	,		5.537
113		TAX COLLECTOR				
	A1330 160	TAX COLLECTOR SALARY	0	0	0	N/A
	A1330 400	CONTRACTUAL EXPENSE	2,700	2,900	200	7.41%
	A1330 400 A1330 450	MATERIALS AND SUPPLIES	450	250	(200)	-44.44%
		TOTAL TAX COLLECTOR	3,150	3,150	(200)	0.00%
	A1330 999	TOTAL TAX COLLECTOR	3, 130	3,130	U	0.0070
118	ł	DURCHASING				
119		PURCHASING	6,193	6,398	205	3.31%
	A 1345 490	BOCES SERVICES	6,193	6,398	205	3.31%
121	4	TOTAL PURCHASING	0,193	5,396	200	3.31%
122 123 124	4	TOTAL FINANCE	000 070	220 025	0 754	4 220/
123	4	TOTAL FINANCE	226,273	229,025	2,751	1.22%
124						

	Α	В	С	D	Ē	F
1		WYOMING CEN	ITRAL SCHOOL		•	
		BUDGET WORKSHE	ET (DRAFT 04.08.2	5)		
2 3 4 5 125 126			•	•		
4	BUDGET		2024-2025	2025-2026		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
125						3-300 23
126		STAFF				
127		LEGAL				
	A1420 400	CONTRACTUAL EXPENSE	15,000	15,000	0	0.00%
129	A1420 490	BOCES SERVICES	39,752	37,352	(2,400)	-6.04%
	A1420 999	TOTAL LEGAL	54,752	52,352	(2,400)	-4.38%
131						
132		PERSONNEL				
133	A1430.490	BOCES SERVICES	454	454	0	0.00%
	A1430.999	TOTAL PERSONNEL	454	454	0	0.00%
135						
136		PUBLIC INFORMATION				
	A1480 400	NEWSLETTER/POSTAGE	2,100	2,100	0	0.00%
	A1480 450	SUPPLIES AND MATERIALS	200	200	0	0.00%
	A1480 490	BOCES SERVICES	0	0	0	N/A
	A1480 999	TOTAL PUBLIC INFORMATION	2,300	2,300	0	0.00%
141 142		TOTAL OTAGE	E7 F00	EE 400	(2.400)	4 4 70/
142		TOTAL STAFF	57,506	55,106	(2,400)	-4.17%
143		OTHERAL CERUSCES				
144 145		CENTRAL SERVICES				
	A1620 160	OPERATION OF PLANT NONINSTRUCTIONAL SALARIES	400 404	135,361	11,927	9.66%
	A1620 160 A1620 161	OVERTIME/SUBSTITUTES/SUMMER	123,434 29,000	12,440	(16,560)	-57.10%
	A1620 161 A1620 200	EQUIPMENT	12,000	45,000	33,000	275.00%
	A1620 200 A1620 400	CONTRACTUAL EXPENSE	12,000	2,000	(10,000)	-83.33%
	A1620 400 A1620 419	ELECTRIC	46,000	46,000	(10,000)	0.00%
	A1620 419 A1620 420	HEATING FUEL	39,500	39,500	0	0.00%
	A1620 421	TELEPHONE	9,500	9,500	0	0.00%
	A1620 450	SUPPLIES AND MATERIALS	20,000	20,000	Ö	0.00%
	A1620 490	BOCES	20,000	20,000	Õ	N/A
	A1620 999	TOTAL OPERATION OF PLANT	291,434	309,801	18,367	6.30%
156		TOTAL OF EIGHTON OF TERM	201,101	000,001	10,001	0.0070
157		MAINTENANCE				
	A1621 160	NONINSTRUCTIONAL SALARIES	56,187	57,959	1,772	3.15%
	A1621 200	EQUIPMENT	25,000	20,000	(5,000)	-20.00%
	A1621 400	CONTRACTUAL EXPENSE	35,000	45,000	10,000	28.57%
	A1621 450	SUPPLIES AND MATERIALS	15,000	20,000	5,000	33.33%
	A1621 490	BOCES	0	0	0	N/A
	A1621 999	TOTAL MAINTENANCE	131,187	142,959	11,772	8.97%
164						
165		SECURITY OF PLANT				
	A1622 400	CONTRACTUAL	44,640	46,080	1,440	3.23%
167	A1622 450	SUPPLIES AND MATERIALS	500	500	0	0.00%
168		TOTAL SECURITY OF PLANT	45,140	46,580	1,440	3.19%
169						
170		CENTRAL DATA PROCESSING				
	A1680.490	BOCES SERVICES	284,928	286,617	1,689	0.59%
	A1680.999	TOTAL CENTRAL PROCESSING	284,928	286,617	1,689	0.59%
173						
174		TOTAL CENTRAL SERVICES	752,688	785,957	33,268	4.42%
175						
176		SPECIAL ITEMS	22.22	00.000		00.070
	A1910 400	INSURANCE	30,000	36,200	6,200	20.67%
	A1920 400	SCHOOL BOARD ASSOC DUES	0	0	0	N/A
	A1964 400	REFUND ON PROPERTY TAXES	2,000	2,000	0	0.00%
	A1981 490	BOCES ADMIN SERVICES	69,258	69,801	543	0.78%
	A1989 400	UNCLASSIFIED	1,000	1,000	0 6 743	0.00% 6.50%
	A1999 999	TOTAL SPECIAL ITEMS	102,258	109,001	6,743	6.59%
183		TOTAL CENEDAL SUBDODT	4 202 050	4 424 050	en 400	A A20/
184 185		TOTAL GENERAL SUPPORT	1,363,659	1,424,059	60,400	4.43%
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3 BUDGET BUDGET WORKSHEET (DRAFT NO.8.25)		Α	В	С	D T	E	F +
3 BUDGET WYOMING CENTRAL SCHOOL BUDGET PROPOSED CHANGE X. CHANGE	\Box			TRAL SCHOOL	<u> </u>		
3					5)		
BUDGET NOTAL CURPOIL UM DEVELOPMENT CURP	3				-,		
STATE CODE WYOMING CENTRAL SCHOOL BUIGET PROPOSED CHAMGE SCHAMGE SCHAM	H	RUNGET		2024-2025	2025-2026		
186	1		WYOMING CENTRAL SCHOOL			CHANGE	% CHANGE
187	100	CODE	WIORING CENTIONS CONCOL	DONALI	111010		
188	100		METRICTION				
189	107		MSTRUCTION				
1991 A2010 499 BOCES SERVICES 47,161 48,585 1,424 3,02% 1933 334 335 325	188		A DAMANOTO ATION/REPRONTEGENT				
191 A2010 490 BOCES SERVICES 47,161 48,585 1,424 3.02% 1731 1939 1731 1939 1731 1939 1731 1939 1731 1939 193							
TOTAL CURRICULUM DEV 47,161 48,585 1,424 3,02% 1581 1581 1793 TOTAL CURRICULUM DEV 47,161 48,585 1,424 3,02% 1581 1581 1581 1581 1581 1581 1581 158				47.404	40 505	1 494	2 02%
1934 SUPERVISION 1958 A2020 1950 INSTRUCTIONAL SALARIES 0		A2010 490					
1998 2020 150 SUFERVISION NA 1989 2020 200 100	192		TOTAL CURRICULUM DEV	47,161	48,383	1,424	3.02%
195 A2020 150 INSTRUCTIONAL SALARIES 0 37,180 37,180 0.00% 199 A2020 400 COUNTRACTUAL EXPENSE 500 500 500 0 0.00% 199 A2020 450 SUPPLES AND MATERIALS 500 500 500 0 0.00% 199 A2020 999 TOTAL SUPERVISION 2,000 39,180 37,180 1859.00% 199 A2020 999 TOTAL SUPERVISION 2,000 39,180 37,180 1859.00% 199 A2020 999 TOTAL SUPERVISION 2,000 39,180 37,180 1859.00% 199 A2020 400 RESEARCH/PLANNING & EVAL 4,390 4,072 (318) -7.24% 1000	193						
1986 A2020 200 1,000 1,000 0 0,000% 1,000 0,000% 1,000 0 0,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000% 1,000%				_			
1977 A2020 400 CONTRACTUAL EXPENSE 500 500 0 0.00% 198 A2020 499 TOTAL SUPERVISION 2,000 39,180 37,180 1859.00% 200 20				_			
1986 A2020 450 SUPPLIES AND MATERIALS 500 500 0 0.00% 999 200 2009 39,180 37,180 1859.00% 2009 2	196	A2020 200	EQUIPMENT		•		
1998 TOTAL SUPERVISION 2,000 39,180 37,180 1859.00% 200			CONTRACTUAL EXPENSE				
Research, Planning & Eval.	198	A2020 450	SUPPLIES AND MATERIALS	500	500	-	
			TOTAL SUPERVISION	2,000	39,180	37,180	1859.00%
1972 1972			RESEARCH, PLANNING & EVAL				
TOTAL RESEARCH, PLANNING & EVAL 4,390 4,072 (318) -7.24%		A2060 490	· · · · · · · · · · · · · · · · · · ·	4.390	4.072	(318)	-7.24%
INSERVICE TRAINING	204		- with the company of the first state and the section	,,,,,,,	-,	()	
2008 2070 400 01 CONFERENCES K-2 1,500 1,500 0 0.00% 2008 2070 400 02 CONFERENCES S-5 1,500 1,500 0 0.00% 2008 2070 2099 TOTAL INSERVICE TRAINING 4,500 4,500 0 0.00% 2008 2070 2099 TOTAL ADMIN/IMPROVEMENT 58,051 96,337 38,286 65.95% 2012 212 213 TEACHING 70 70 70 70 70 70 70 7	204		INSERVICE TRAINING				
2070 400 02 CONFERENCES 3-5 1,500 1,500 0 0.00%		A 2070 400 01		1 500	1.500	0	0.00%
2008 A2070 400 03 CONFERENCES 6-8 1,500 1,500 0 0.00%							
TOTAL INSERVICE TRAINING							
Total Adminimprovement 58,051 96,337 38,286 65.95% 211 212 213 TEACHING REGULAR SCHOOL 215 A2110 100 TEACHER SALARIES, PRE-K 25,878 43,162 17,284 66.79% 216 A2110 120 TEACHER SALARIES K-3 334,949 340,467 5,517 1.65% 217 A2110 120 TEACHER SALARIES K-3 334,949 340,467 5,517 1.65% 218 A2110 120 TEACHER SALARIES K-3 228,625 208,994 (19,631) -8.59% 219 A2110 140 SUBSTITUTE SALARIES S 32,500 32,500 0.00% 220 A2110 160 NON-INSTRUCTIONAL SALARIES 3,500 3,500 0 0.00% 222 A2110 200 00 EQUIPMENT-GENERAL 4,900 4,900 0 0 0.00% 223 A2110 200 00 EQUIPMENT-GENERAL 4,900 4,900 0 0 0.00% 223 A2110 200 00 EQUIPMENT-GENERAL 4,900 4,900 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 0 NA 4,265 A2110 200 20 EQUIPMENT K-2 0 0 0 0 0 0 NA 226 A2110 450 20 EQUIPMENT K-2 0 0 0 0 0 0 NA 226 A2110 450 20 EQUIPMENT K-2 3,000 3,000 0 0 0 NA 226 A2110 450 20 EQUIPMENT K-2 3,000 3,000 0 0 0,00% 226 A2110 450 20 EQUIPMENT K-2 3,000 3,000 0 0 0,00% 226 A2110 450 20 EQUIPMENT K-2 2,200 2,200 0 0 0,00% 226 A2110 450 20 EQUIPMENT K-2 2,200 2,200 0 0 0,00% 226 A2110 450 20 EQUIPMENT K-2 2,200 2,200 0 0 0,00% 226 A2110 450 20 EQUIPMENT K							
Total Adminimprovement 58,051 96,337 38,286 65,95% 212 213 TEACHING TEACHING REGULAR SCHOOL TEACHING REGULAR SCHOOL TEACHER SALARIES, PRE-K 25,878 43,162 17,284 66,79% 216, A2110 120 TEACHER SALARIES, K-3 334,949 340,467 5,517 1,65% 217, A2110 120 TEACHER SALARIES K-3 228,525 208,894 40,227 18,58% 218, A2110 130 TEACHER SALARIES S-8 228,525 208,894 19,631 8,59% 219, A2110 140 SUBSTITUTE SALARIES 32,500 32,500 0 0,00% 220, A2110 161 SUBSTITUTE SALARIES 3,500 3,500 0 0,00% 222, A2110 161 SUBSTITUTE SALARIES 3,500 3,500 0 0,00% 222, A2110 200 10 EQUIPMENT-GENERAL 4,900 4,900 0 0,00% 222, A2110 200 10 EQUIPMENT-GENERAL 4,900 4,900 0 0 0,00% 223, A2110 200 10 EQUIPMENT S-5 0 0 0 0 NA 224, A2110 200 02 EQUIPMENT S-5 0 0 0 0 NA 226, A2110 400 CONTRACTUAL 3,800 8,300 4,500 118, 42% 228, A2110 450 03 SUPPLIES & MATERIALS-GEN 7,700 5,700 (2,000) -25, 97% 228, A2110 450 03 SUPPLIES & S-5 3,000 3,000 0 0,00% 230, A2110 450 05 SUPPLIES & S-5 3,000 3,000 0 0,00% 233, A2110 450 05 SUPPLIES & FACS 2,200 2,200 0 0,00% 233, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 233, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 2,200 2,200 0 0,00% 234, A2110 450 05 SUPPLIES -FACS 0 0 0 0,00% 234, A2110 450 05 SUPPLIES -FRE-K 1			TOTAL INSERVICE TRAINING	4,500	4,500	U	0.0070
TEACHING TEACHING TEACHING REGULAR SCHOOL TEACHER SALARIES, PRE-K TEACHING REGULAR SCHOOL TEACHER SALARIES K-3 TEACHER SALARIES T-8 TEACHER SALARIES TEACHER SALARIES T-8 TEACHER SALARIES TEACHER SALARIES TEACHER SALARIES TEACHER SALARIES TEACHER SALARIES TEACHER SALARIES TEACHER T-8 TEACHER SALARIES TEACHER T-8 TEACHER SALARIES TEACHER T-8 TEACHER SALARIES TEACHER	210			50.054	00.007	20.206	65 050/
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TEACHING REGULAR SCHOOL TEACHER SALARIES, PRE-K 25,878 43,162 17,284 66.79% 216 A2110 120 TEACHER SALARIES, PRE-K 216 A2110 120 TEACHER SALARIES K-3 334,949 340,467 5,517 1,65% 217 A2110 120 TEACHER SALARIES K-3 324,949 340,467 5,517 1,65% 218 A2110 130 TEACHER SALARIES 7-8 228,525 228,894 (19,631) 8-8,59% 219 A2110 140 SUBSTITUTE SALARIES 32,500 32,500 0 0,00% 220 A2110 160 NON-INSTRUCTIONAL SALARIES 3,500 3,500 0 0,00% 221 A2110 161 SUBSTITUTE SALARIES 3,500 3,500 0 0,00% 222 A2110 200 00 EQUIPMENT-GENERAL 4,900 4,900 0 0 0 0 0 0 0 0 0	212						
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Teacher Salaries Teacher Sal							
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219 A2110 140 SUBSTITUTE SALARIES 32,500 32,500 0 0.00%	217	A2110 120	TEACHER SALARIES 4-6		•		
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221 A2110 161 SUBSTITUTE SALARIES 3,500 3,500 0 0.00% 222 A2110 200 00 EQUIPMENT-GENERAL 4,900 4,900 0 0.00% 223 A2110 200 01 EQUIPMENT K-2 0 0 0 0 0 N/A 224 A2110 200 02 EQUIPMENT S-5 0 0 0 0 N/A 225 A2110 200 03 EQUIPMENT S-5 0 0 0 0 N/A 226 A2110 200 03 EQUIPMENT 6-8 0 0 0 0 N/A 226 A2110 400 CONTRACTUAL 3,800 8,300 4,500 118.42% 227 A2110 450 00 SUPPLIES & MATERIALS-GEN 7,700 5,700 (2,000) -25.97% A2110 450 01 SUPPLIES & S.5 3,000 3,000 0 0.00% 229 A2110 450 02 SUPPLIES -54CS 3,000 3,000 0 0.00% 230 A2110 450 03 SUPPLIES -FACS 2,200 2,200 0 0.00% 231 A2110 450 05 SUPPLIES - ART 2,200 2,200 0 0.00% 233 A2110 450 05 SUPPLIES - ART 2,200 2,200 0 0.00% 233 A2110 450 06 SUPPLIES - PHYS ED 2,200 2,200 0 0.00% 234 A2110 450 07 SUPPLIES - PRE-K 1,000 1,000 0 0.00% 235 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0.00% 236 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0.00% 237 A2110 480 00 TEXTBOOKS - GENERAL 11,242 11,359 117 1.04% 238 A2110 480 00 TEXTBOOKS - GENERAL 11,242 11,359 117 1.04% 239 A2110 480 00 TEXTBOOKS 6-8 0 0 0 0 N/A 239 A2110 480 00 TEXTBOOKS 6-8 0 0 0 0 N/A 240 A2110 480 00 TEXTBOOKS 6-8 0 0 0 0 N/A 241 A2110 490 BOCES SERVICES 148,821 181,211 32,391 21.76% 242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 243 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 244 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 245 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 246 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 247 A2110 450 A2110 450 A	219	A2110 140	SUBSTITUTE SALARIES	32,500	32,500	_	
222 A2110 200 00 EQUIPMENT-GENERAL 4,900 4,900 0 0.00% 223 A2110 200 01 EQUIPMENT K-2 0 0 0 0 N/A 224 A2110 200 02 EQUIPMENT 3-5 0 0 0 0 N/A 225 A2110 200 03 EQUIPMENT 6-8 0 0 0 0 N/A 226 A2110 400 CONTRACTUAL 3,800 8,300 4,500 118,42% 227 A2110 450 05 SUPPLIES & MATERIALS-GEN 7,700 5,700 (2,000) -25,97% 228 A2110 450 01 SUPPLIES K-2 3,000 3,000 0 0.00% 229 A2110 450 03 SUPPLIES -5 3,000 3,000 0 0.00% 230 A2110 450 03 SUPPLIES -5 3,000 3,000 0 0.00% 231 A2110 450 05 SUPPLIES - FACS 2,200 2,200 0 0.00% 232 A2110 450 05 SUPPLIES - MUSIC 2,200 2,200 0 0.00% 233 A2110 450 05 SUPPLIES - FART 2,200 2,200 0 0.00% 234 A2110 450 07 SUPPLIES - PHYS ED 2,200 2,200 0 0.00% 235 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0.00% 236 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0.00% 237 A2110 480 00 TEXTBOOKS - GENERAL 11,242 11,359 117 1.04% 238 A2110 480 01 TEXTBOOKS - GENERAL 11,242 11,359 117 1.04% 238 A2110 480 03 TEXTBOOKS - 6-8 0 0 0 N/A 240 A2110 490 BOCES SERVICES 148,821 181,211 32,391 21.76% 241 A2110 490 BOCES SERVICES 148,821 181,211 32,391 21.76% 242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 243 A2110 490 4,000 4,9	220	A2110 160	NON-INSTRUCTIONAL SALARIES	10,974	11,354	380	
A2110 200 00 EQUIPMENT-GENERAL 4,900 4,900 0 0.00% A231	221	A2110 161	SUBSTITUTE SALARIES	3,500	3,500	0	
223 A2110 200 01 EQUIPMENT K-2 0 0 0 0 0 N/A 224 A2110 200 02 EQUIPMENT 3-5 0 0 0 0 0 N/A 225 A2110 200 03 EQUIPMENT 6-8 0 0 0 0 0 N/A 226 A2110 400 CONTRACTUAL 3,800 8,300 4,500 118,42% 227 A2110 450 00 SUPPLIES & MATERIALS-GEN 7,700 5,700 (2,000) -25,97% 228 A2110 450 01 SUPPLIES & MATERIALS-GEN 7,700 5,700 (2,000) -25,97% 228 A2110 450 02 SUPPLIES 3-5 3,000 3,000 0 0,00% 230 A2110 450 03 SUPPLIES 6-8 3,000 3,000 0 0,00% 231 A2110 450 03 SUPPLIES - FACS 2,200 2,200 0 0,00% 232 A2110 450 05 SUPPLIES - MUSIC 2,200 2,200 0 0,00% 233 A2110 450 05 SUPPLIES - MUSIC 2,200 2,200 0 0,00% 234 A2110 450 07 SUPPLIES - PHYS ED 2,200 2,200 0 0,00% 235 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0,00% 236 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0,00% 237 A2110 480 00 TEXTBOOKS - GENERAL 11,242 11,359 117 1,04% 238 A2110 480 01 TEXTBOOKS - GENERAL 11,242 11,359 117 1,04% 239 A2110 480 03 TEXTBOOKS - SERVICES 148,821 181,211 32,391 21.76% 240 A2110 490 BOCES SERVICES 148,821 181,211 32,391 21.76% 241 A2110 490 BOCES SERVICES 148,821 181,211 32,391 21.76% 242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 243 A2110 420 1,326,868 78,785 6.31% 244 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 245 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 246 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 247 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 248 A2110 400 00 1			EQUIPMENT-GENERAL	4,900	4,900	0	
224 A2110 200 02 EQUIPMENT 3-5 0 0 0 0 0 N/A 225 A2110 200 03 EQUIPMENT 6-8 0 0 0 0 0 N/A 226 A2110 400 CONTRACTUAL 3,800 8,300 4,500 118.42% 227 A2110 450 00 SUPPLIES & MATERIALS-GEN 7,700 5,700 (2,000) -25.97% 228 A2110 450 01 SUPPLIES K-2 3,000 3,000 0 0.00% 229 A2110 450 02 SUPPLIES 3-5 3,000 3,000 0 0 0.00% 230 A2110 450 03 SUPPLIES 6-8 3,000 3,000 0 0 0.00% 231 A2110 450 04 SUPPLIES - FACS 2,200 2,200 0 0.00% 232 A2110 450 05 SUPPLIES - MUSIC 2,200 2,200 0 0.00% 233 A2110 450 06 SUPPLIES - ART 2,200 2,200 0 0.00% 234 A2110 450 07 SUPPLIES - PHYS ED 2,200 2,200 0 0.00% 235 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0.00% 236 A2110 450 08 SUPPLIES - PRE-K 1,000 1,000 0 0.00% 237 A2110 480 00 TEXTBOOKS - GENERAL 11,242 11,359 117 1.04% 238 A2110 480 01 TEXTBOOKS - GENERAL 11,242 11,359 117 1.04% 239 A2110 480 02 TEXTBOOKS 6-8 0 0 0 0 N/A 240 A2110 480 03 TEXTBOOKS 6-8 0 0 0 0 N/A 241 A2110 480 03 BOCES SERVICES 148,821 181,211 32,391 21.76% 242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31% 244 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31%	223	A2110 200 01		0	0	0	N/A
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242 A2110 999 TOTAL REGULAR SCHOOL 1,248,084 1,326,868 78,785 6.31%			BOCES SERVICES				
			TOTAL REGULAR SCHOOL	1,248,084	1,326,868	78,785	6.31%

	A	В	С	D	E	F	
1		WYOMING CENT					
2							
3		***	,	•			
4	BUDGET		2024-2025	2025-2026			
5		WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE	
244	0001	TI OMINIO CENTIONE CONTOUN			371111111	A HIBRITA	
245		STUDENTS WITH DISABILITIES					
	A2250 150	INSTRUCTIONAL SALARIES	178,726	307,285	128,559	71.93%	
	A2250 160	NON-INSTRUCTIONAL SALARIES	24,385	26,340	1,955	8.02%	
	A2250 160 A2250 161	SUBSTITUTE SALARIES	1,500	1,500	i,555	0.00%	
		EQUIPMENT	2,000	2,000	o o	0.00%	
	A2250 200 A2250 400	CONTRACTUAL	10,000	24,500	14,500	145.00%	
		SUPPLIES & MATERIALS	4,500	2,000	(2,500)	-55.56%	
		TUITION	357,000	357,000	(2,500)	0.00%	
			357,000	000,100	Ö	0.00% N/A	
		TEXTBOOKS	_		_	1.81%	
204	A2250 490	BOCES SERVICES	227,284	231,395	4,111	18.21%	
	A2250 999	TOTAL STUDENTS W/ DISAB	805,394	952,020	146,626	10.2176	
256		77401W1007501410010010					
257		TEACHING SPECIAL SCHOOLS	0.000	0.000	00	0.700/	
	A2330.490	BOCES SERVICES	2,900	2,980	80	2.76%	
259		TOTAL SPECIAL SCHOOLS	2,900	2,980	80	2.76%	
260							
261		OCCUPATIONAL EDUCATION					
	A2280.490	BOCES SERVICES	112,320	94,816	(17,504)	-15.58%	
	A2280.999	TOTAL OCC ED	112,320	94,816	(17,504)	-15.58%	
264							
265		TOTAL TEACHING	2,168,698	2,376,685	207,986	9.59%	
266							
267		INSTRUCTIONAL MEDIA					
268		SCHOOL LIBRARY & AV					
269	A2610 150	LIBRARIAN SALARY	0	0	0	N/A	
270	A2610 200	EQUIPMENT	2,000	2,000	0	0.00%	
271	A2610 400	CONTRACTUAL	750	750	0	0.00%	
272	A2610 450	SUPPLIES & MATERIALS	1,500	1,500	0	0.00%	
273	A2610 460	LIBRARY BOOKS	800	850	50	6.25%	
	A2610 490	BOCES SERVICES	20,298	14,475	(5,823)	-28.69%	
275	A2610 999	TOTAL SCHOOL LIBRARY	25,348	19,575	(5,773)	-22.77%	
276			•	•			
277		COMPUTER ASSISTED INSTRUCTION					
	A2630 150	INSTRUCTIONAL SALARIES	0	0	0	N/A	
	A2630 160	NON-INSTRUCTIONAL SALARIES	58,300	59,774	1,474	2.53%	
	A2630 220	COMPUTER EQUIPMENT	1,991	2,231	240	12.05%	
	A2630.400	CONTRACTUAL EXPENSE	1,200	1,200	0	0.00%	
	A2630 450	SUPPLIES & MATERIALS	1,750	1,750	Ö	0.00%	
	A2630 460	COMPUTER SOFTWARE	1,917	2,037	120	6.26%	
	A2630 490	BOCES SERVICES	0	2,007	0	N/A	
	A2630 999	TOTAL COMPUTER	65,158	66,992	1,834	2.81%	
1203	A2030 333	TOTAL COMPOTEN	00,100	00,332	1,004	2.0170	
286 287 288		TOTAL INSTRUCTIONAL MEDIA	90,506	86,567	(3,939)	-4.35%	
120/		LOTAL INCTIONAL MILDIA	20,000	00,007	(0,000)	- 	
289		PUPIL PERSONNEL SERVICES					
290		GUIDANCE					
	A2040 450	- -	93 030	0	(83,938)	-100.00%	
	A2810 150	INSTRUCTIONAL SALARIES	83,938	_		-100.00%	
	A2810 160	NON-INSTRUCTIONAL SALARIES	26,699	21,996	(4,703)		
		EQUIPMENT	1,000	1,000	0	0.00%	
	A2810 400	CONTRACTUAL	3,000	3,000	0	0.00%	
	A2810 450	SUPPLIES & MATERIALS	1,750	1,750	0	0.00%	
	A2810 490	BOCES SERVICES	116 296	0	(00 640)	N/A 76 169/	
	A2810 999	TOTAL GUIDANCE	116,386	27,746	(88,640)	-76.16%	
298		UEAL TH DEDIVICED					
299		HEALTH SERVICES	40.004	F4 F65	4.004	4.0004	
	A2815 160	NURSE'S SALARY	49,521	51,502	1,981	4.00%	
	A2815 161	SUB/TRAINING SALARY	1,500	1,500	0	0.00%	
		EQUIPMENT	1,000	1,000	0	0.00%	
	A2815 400	CONTRACTUAL	3,000	3,000	0	0.00%	
304	A2815 450	SUPPLIES & MATERIALS	2,250	2,250	0	0.00%	
		TOTAL HEALTH SERVICES	57,271	59,252	1,981	3.46%	
305 306	A2815 999	TOTAL HEALTH SERVICES	0.,	40,202	1,001	0.1070	

314	A	В	C	D	<u>E</u>	F
1		WYOMING CEN	TRAL SCHOOL			
2		BUDGET WORKSHE		5)		
3				-,		
3	DUDGET		2024-2025	2025-2026		
5	BUDGET	MAZONINO OCHTONI CONOCI			CHANCE	% CHANGE
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	<u>CHANGE</u>	76 CHANGE
307						
308		PSYCHOLOGICAL SERVICES				
309	A2820 150	PSYCHOLOGICAL SALARY	83,333	86,249	2,916	3.50%
310	A2820 400	CONTRACTUAL	3,000	3,000	0	0.00%
311	A2820 450	SUPPLIES & MATERIALS	500	500	0	0.00%
	A2820 490	BOCES SERVICES	0	0	0	N/A
212	A2820 999	PSYCHOLOGICAL SERVICES	86,833	89,749	2,916	3.36%
		1 01 0110 EO CIONE DEITTIGES	00,000	00,1.10	_,0.70	=
314		SOCIAL WORK SERVICES - REG SCHOOL				
315			^	^	0	N/A
	A2825 490	BOCES SERVICES	0	0	0	
	A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL	0	0	0	N/A
318						
319	1	CO-CURRICULAR				
	A2850 150	INSTRUCTIONAL ADVISOR SALARIES	39,834	34,174	(5,660)	-14.21%
	A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES	1,000	1,500	500	50.00%
	A2850 400	CONTRACTUAL	1,000	1,500	500	50.00%
		SUPPLIES & MATERIALS	250	500	250	100.00%
	A2850 450				(4,410)	-10.48%
	A2850 999	TOTAL CO-CURRICULAR	42,084	37,674	(4,410)	-10.40%
325						
326		INTERSCHOLASTIC ATHLETICS				
327	A2855 150	COACHING SALARIES	19,875	16,400	(3,475)	-17.48%
328	A2855 160	COACHING SALARIES	0	0	0	N/A
329	A2855 200	EQUIPMENT	1,500	1,500	0	0.00%
	A2855 400	CONTRACTUAL	3,300	4,000	700	21.21%
	A2855 450	SUPPLIES & MATERIALS	2,000	2,000	0	0.00%
	A2855 999	TOTAL ATHLETICS	26,675	23,900	(2,775)	-10.40%
		TOTAL ATTLETICS	20,010	20,000	(2,110)	10.4070
333		TOTAL BURN DEGCOLDER	000 040	000 000	(00.000)	27 620/
334	1	TOTAL PUPIL PERSONNEL	329,248	238,320	(90,928)	-27.62%
334 335 336 337 338						
336	}	TOTAL INSTRUCTIONAL	2,646,503	2,797,908	151,406	5.72%
337	1					
338	1					10
339		PUPIL TRANSPORTATION				
340	1	DISTRICT OWNED				
244	A5510 160	NON-INSTRUCTIONAL SALARIES	293,958	261,341	(32,616)	-11.10%
		FIELD TRIPS/EXTRA RUNS	15,000	15,000	(02,070)	0.00%
	A5510 161		•		0	0.00%
	A5510 162	SUBSTITUTES	15,000	15,000	-	
344	A5510 200	EQUIPMENT	4,000	4,000	0	0.00%
	A5510 210	EQUIPMENT - BUS	162,593	169,038	6,445	3.96%
346	A5510 400	CONTRACTUAL	17,250	17,250	0	0.00%
347	A5510 418	INSURANCE	17,500	23,300	5,800	33.14%
	A5510 450	SUPPLIES & MATERIALS	6,250	6,250	0	0.00%
	A5510 451	GASOLINE/DIESEL FUEL	65,000	62,500	(2,500)	-3.85%
	A5510 451	SUPPLIES - TIRES	10,000	10,000	(_,550,	0.00%
			17,500	20,000	2,500	14.29%
	A5510 453	SUPPLIES - PARTS				
	A5510 490	BOCES SERVICES	4,670	5,800	1,130	24.20%
353	A5510 999	TOTAL DISTRICT OWNED	628,721	609,479	(19,241)	-3.06%
354	1					
354 355	₩.	BUS GARAGE				1.0
356	A5530 200	EQUIPMENT	11,000	11,000	0	0.00%
	A5530 400	CONTRACTUAL	10,000	10,000	0	0.00%
	A5530 419	ELECTRIC	8,000	8,000	Ô	0.00%
	A5530 420	HEATING FUEL	6,420	5,420	(1,000)	-15.58%
		TELEPHONE	5,000	4,000	(1,000)	-20.00%
	A5530 421				2,000	200.00%
	A5530 450	SUPPLIES & MATERIALS	1,000	3,000		
	A5530 999	TOTAL BUS GARAGE	41,420	41,420	0	0.00%
363	3					
364	i i	CONTRACT TRANSPORTATION				
365	A5540 400	CONTRACTUAL	50,000	50,000	0	0.00%
		TOTAL CONTRACT TRANSPORTATION	50,000	50,000	0	0.00%
366 367 368	7			•		
200	1	TOTAL TRANSPORTATION	720,141	700,899	(19,241)	-2.67%
369	3	I O I TE I I O I O I O I O I O I O I O I O I O	160,171	1 00,000	(10,271)	2.07 /0
308	<u>'</u>					

	A	В	С	D	E	F
1		WYOMING CEN	TRAL SCHOOL	_	•	
		BUDGET WORKSHEI	ET (DRAFT 04.08.2	5)		
3			•	•		
4	BUDGET		2024-2025	2025-2026		
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE
370						
371		COMMUNITY SERVICES				
372		YOUTH PROGRAM				
373	A7310 160	NON INSTRUCTIONAL SALARIES	0	0	0	N/A
374	A7310 400	YOUTH PROGRAM	700	700	0	0.00%
375		TOTAL YOUTH PROGRAM	700	700	0	0.00%
376						
377	A8070 160	CENSUS SALARIES	0	0	0	N/A
378	A8070 400	CONTRACTUAL	0	0	0	N/A
	A8070 450	SUPPLIES & MATERIALS	0	0	0	N/A
380		TOTAL OTHER COMMUNITY SERVICES	0	0	0	N/A
381						
382	A8070 999	TOTAL COMMUNITY SERVICES	700	700	0	0.00%
383						
384		UNDISTRIBUTED				
385		EMPLOYEE BENEFIT\$				
	A9010 800	EMPLOYEE'S RETIREMENT	141,006	148,425	7,419	5.26%
	A9020 800	TEACHER'S RETIREMENT	159,047	162,962	3,915	2.46%
	A9030 800	SOCIAL SECURITY	206,236	214,452	8,216	3.98%
	A9040 800	WORKERS' COMPENSATION	36,000	36,000	0	0.00%
		UNEMPLOYMENT INSURANCE	6,000	6,000	0	0.00%
	A9060 800	HEALTH INSURANCE	540,944	571,534	30,591	5.66%
	A9060 810	HEALTH INSURANCE - RETIREES	53,865	36,060	(17,805)	-33.05%
	A9089 150	OTHER BENEFITS TAXABLE	0	0	0	N/A
	A9089 160	OTHER BENEFITS TAXABLE	0	0	0	N/A
	A9089 800	OTHER BENEFITS NONTAXABLE	50,925	18,500	(32,425)	-63.67%
	A9089 801	OTHER BENEFITS NONTAXABLE	0	0	0	N/A
	A9099 999	TOTAL EMPLOYEE BENEFITS	1,194,023	1,193,934	(89)	-0.01%
398						
399		DEBT SERVICE			•	0.000
	A9711.600	SERIAL BONDS-CONSTR	60,000	60,000	0	0.00%
	A9711.700	SERIAL BONDS-INTEREST	52,969	50,569	(2,400)	-4.53%
	A9731.700	BAN-INTEREST	0	0	0	N/A
	A9732 600	PRINCIPAL - BUS BOND	0	0	0	N/A
_	A9732 700	INTEREST - BUS BOND	0	0	0	N/A
	A9770 700	INTEREST - RAN	442.000	0	(2,400)	N/A -2.12%
	A9799 999	TOTAL DEBT SERVICE	112,969	110,569	(2,400)	-2.12%
407		INTEREVIAID TRANSFERS				
408		INTERFUND TRANSFERS	400.000	400.000	0	0.00%
	A9901 900	TRANSFER TO CAPITAL PROJECTS TRANSFER TO SCHOOL LUNCH	100,000	100,000 20,000	10,000	100.00%
	A9901 930	TRANSFER TO SCHOOL LUNCH	10,000 7,500	7,500		0.00%
411	A9901 940			7,500 127,500	0 10,000	8.51%
	A9901 999	TOTAL TRANSFERS	117,500	127,300	10,000	0.5176
413		TOTAL LINDISTRIBUTED	1 424 404	1 //22 002	7 514	0.53%
414		TOTAL UNDISTRIBUTED	1,424,491	1,432,002	7,511	0.53%
415		TOTAL EVDENDITUDES	6,155,494	6,355,569	200,075	_3.25%
416		TOTAL EXPENDITURES	0,100,494	0,300,009	200,075	3.23%

WYOMING CENTRAL SCHOOL

WYOMING, NEW YORK

BOARD OF EDCUATION

REGULAR MEETING

MARCH 11, 2025

Members present:

Kaitlyn Bush, Benjamin Chamberlain, Desiree Fioramonte, Barry True,

Haley Tygart, Jordan Wetherwax

Members absent:

Nicole White

Others present:

Emily Herman, Joelle Stroud, Nancy Norton

Guests:

Meghan Barker, Olivia Lamar, Kristina Baker, Angela Fuller, Marsha

Morgan, Natalie Nichiporuk, Ryann Raines

Call to order:

The meeting was called to order at 7:00 pm by Mr. Chamberlain, Board

President.

Approval of Agenda:

Resolved, the Board approves the agenda on motion by Mr. True and

second by Mr. Chamberlain.

Yes-6 Bush, Chamberlain, Fioramonte, True, Tygart, Wetherwax

No-0

Motion approved.

Public Forum:

None.

Presentations:

Student Council Advisors, Olivia Lamar and Kristina Baker, along with Student Council President, Natalie Nichiporuk, gave a presentation on the activities of the council. NJHS Advisor, Olivia Lamar, provided information on the requirements for the society. 8th Grade Advisors, Olivia Lamar and Angela Fuller, along with class members, Natalie Nichiporuk and Ryann Raines, gave an update on the class trip and fundraisers. CDEP member, Olivia Lamar, gave a presentation on the updated Comprehensive District Education Plan. Meghan Barker, Director of Student Services, presented options for revised school

report cards.

Board Discussion:

None.

Reports:

President: Received positive comments regarding our new Director of

Student Services, Meghan Barker.

Superintendent: Posting for a Special Education teacher and a Full-Time Keyboard Specialist. Negotiations are moving along with the Wyoming Teachers Association. The \$100,000 COEP will begin the first week of April and completed by the end of May.

Treasurer: Preliminary Budget Information 2025-2026 was presented for discussion.

Consent Items:

Resolved, the Board approves items A. – J., on motion by Mr. Chamberlain and second by Mr. Wetherwax:

- A. Approve minutes of the 2/11/25 special and regular meetings & 2/25/25 special meeting
- B. Approve Treasurer Report & Budget by Function & Budget Transfers for January 2025.
- C. Authorize the Superintendent to execute change orders for the 2023 CIP with maximum limit to the authority of \$25,000 without Board approval, per change order.
- D. Approve the 1st reading and waive the 2nd reading of the following policies: #421(rescind 11/12/24 revision and adopt/reinstate 3/11/21 adopted policy), #7555(rescind 11/12/24 adoption) & #7554(revised)
- E. Approve 4/8/25 as a regular meeting at 7:00 pm and 4/22/25 as a special meeting at 7:00 pm.
- F. Approve a Public Hearing on 5/13/25 at 6:30 pm on the 2025-2026 proposed annual budget, followed by a regular meeting at 7:00 pm.
- G. Approve Staff Appreciation Week expenses, not to exceed \$250
- H. Approve the Batavia City School District Contract for Health and Welfare Services agreement for the period of September 1, 2024 through June 30, 2025.
- 1. Approve Genesee VENOM use of facility form.
- J. Approve the prepared list of items presented as surplus/obsolete to be auctioned(attached).

Yes-6 Bush, Chamberlain, Fioramonte, True, Tygart, Wetherwax No-0 Motion approved.

Old Business:

None.

New Business:

A. Resolved, the Board approves the following resolution with ROC for the purposes of Data Privacy Agreements, on motion by Mrs. Bush and second by Mr. True:

WHEREAS, four (4) BOCES (Onondaga-Cortland-Madison BOCES, Albany-Schoharie-Schenectady-Saratoga BOCES, Madison-Oneida BOCES and Broome-Tioga BOCES) have collaborated and entered into an Article 5 General Municipal Law intermunicipal arrangement for the purpose of improving vendor management and data security and privacy practices for school districts and/or BOCES statewide known as the RICE One Risk Operations Center (the "ROCE");

"WHEREAS, the Board of Education of the Wyoming CSD, through its affiliation with a locally based Regional Information Center, participates with the ROC and desires, for the 2024-2025 fiscal year, to authorize the ROC to enter into Data Privacy Agreements and related exhibits (DPAs) with vendors and third- party contractors that include the requirements of, and compliance with, New York State Education Law Section 2-d and Part 121 Regulations (collectively, "Ed Law 2d") related to student personally identifiable information (PII) and certain Teacher and Principal APPR data;"

WHEREAS, the ROC also partners with NYSED, the Access4Learning Student Data Privacy Consortium (SDPC) and The Education Cooperative (TEC), to negotiate and approve Ed Law 2-d compliant DPAs;

WHEREAS, the DPAs are presented to school districts and/or BOCES for final execution and do not require the expenditure of funds beyond those budgeted; and

BE IT RESOLVED, Board of Education of the Wyoming CSD authorizes the attorneys designated by the ROC to negotiate and approve of DPAs for software and/or technology resources; and,

BE IT FURTHER RESOLVED, the Wyoming CSD Board of Education grants the ROC and its designated attorneys the authority to negotiate the terms and conditions of DPAs and take such actions so as to effectuate the purposes and intent of this resolution.

Yes-6 Bush, Chamberlain, Fioramonte, True, Tygart, Wetherwax No-0 Motion approved.

Executive Session:

Resolved, the Board approves to retire into executive session for the purpose of personnel at 8:12 pm on motion by Mr. Chamberlain and second by Mr. Wetherwax.

Yes-6 Bush, Chamberlain, Fioramonte, True, Tygart, Wetherwax

No-0

Motion approved.

Out of Executive

Session:

The Board reconvened regular session at 8:24 pm.

Personnel:

Resolved, the Board approves items A. - E. on motion by Mrs. Tygart and second by Mr. Wetherwax:

- A. Substitute Appointments: None
- B. Probationary Appointments: None.
- C. Permanent Appointments:
- 1. Appoint Jordan Muskopf to permanent status as a Custodial Worker as of March 11, 2025
- D. Resignations:
- 1. Approve Mary Daniel's amended letter of resignation for the purpose of retirement dated March 5, 2025, effective June 27, 2025.
- E. Other: None.

Yes-6 Bush, Chamberlain, Fioramonte, True, Tygart, Wetherwax No-0 Motion approved.

CPSE/CSE:

Resolved, the Board approves the CSE minutes dated 2/10/25, 2/12/25, 2/16/25, 2/26/25 and CPSE minutes dated 3/5/25 on motion by Mrs. Bush and second by Mr. Chamberlain.

Yes-6 Bush, Chamberlain, Fioramonte, True, Tygart, Wetherwax No-0

Motion approved.

Adjournment:

Resolved, the Board approves to adjourn the meeting at 8:25 pm on motion by Mr. True and second by Mr. Wetherwax.

Yes-6 Bush, Chamberlain, Fioramonte, True, Tygart, Wetherwax No-0 Motion approved.

Respectfully submitted,

Nancy Norton
District Clerk

GENERAL RESOLUTION

FOR THE PURPOSE OF

PARTICIPATING IN A COOPERATIVE BID COORDINATED BY

THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF

ONTARIO, SENECA, WAYNE AND YATES COUNTIES

FOR

Cooperative Natural Gas Supply Bid WFL 2026-19

WHEREAS, The Board of Education, Wyoming Central School District of New York State desires to participate in a Cooperative Bidding Program conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties from year to year or, until this Resolution is rescinded, for the purchase of supply of natural gas. And...

WHEREAS, The Board of Education, Wyoming Central School District of New York State is desirous of participating with The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties in the joint bid of the commodities and/or services mentioned below as authorized by General Municipal Law, Section 119-o... And...

WHEREAS, The Board of Education, Wyoming Central School District of New York State has appointed The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties as representative to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Board of Education, Wyoming Central School District of New York State and making recommendations thereon...

THEREFORE...

BE IT RESOLVED, That The Board of Education, Wyoming Central School District of New York State and The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties hereby accepts the appointment of The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters related above... And...

BE IT FURTHER RESOLVED, That The Board of Education, Wyoming Central School District of New York State authorizes the above-mentioned Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters regarding the entering into contract for the purchase of the below-mentioned commodities and/or services... And...

BE IT FURTHER RESOLVED, That The Board of Education, Wyoming Central School District of New York State agrees to assume its equitable share of the costs incurred as a result of the cooperative bidding... And...

NOW, THEREFORE, BE IT RESOLVED, That The Superintendent on behalf of the Board of Education, Wyoming Central School District of New York State hereby is authorized to participate in cooperative bidding conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties for supply of natural gas and if requested to furnish The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties an estimated minimum number of units that will be purchased by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties. The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties is hereby authorized to award cooperative bids to the bidder deemed to be the lowest responsive and responsible meeting the bid specifications and otherwise complying with Article 5-A of the General Municipal Law of the State of New York relating to public bids and contracts.

Date	Supt. of Schools/ Designated Rep.
	Wyoming Central School District
	School District

Physical Education

Every student is required, by law, to participate in physical education. If a student requires a special and/or adaptive physical education program, he/she should notify the guidance counselor and the physical education teacher as soon as possible. A note from the student's physician is also required when participating in a special and/or adaptive program.

In order to receive credit in physical education all students must be prepared and participate in class unless the student has a legal medical excuse. Illegal excuses include not having proper clothing to participate in class or an unexcused absence from class. Please remember, in order for your son/daughter to be evaluated properly and fairly they must participate in class. Please note that this is only for illegal excuses, not legal excuses such as absence from school, music lessons, field trips and/or class functions etc.

In grades 5-8, each student is given a lock/locker to store their clothes/sneakers in. Students are required to have proper footwear for physical education classes. This means that they must have sneakers. Please keep in mind that in order for your son/daughter to perform their best in class and for their own safety we are asking that they wear sneakers that fit properly and are secure on their feet (no sneakers that have laces that are not tightly secured or clog sneakers or sneakers that do not support the foot (for example: "Hey Dudes", crocs, etc.)

If a student must be excused from physical education class for less than a week due to minor injuries or upon returning to school following an illness, the student must deliver a note from the parent/guardian to the school nurse.

If a student must be excused from physical education class for more than a week, that student must deliver a note from his/her physician that describes the student's medical problem, to the school nurse. This note should also include any types of adaptive or modified activities the students can perform while on their medical excuse. When a student has fully recovered from their illness or injury, a written statement from the doctor is necessary to allow the student to once again participate in physical education class.

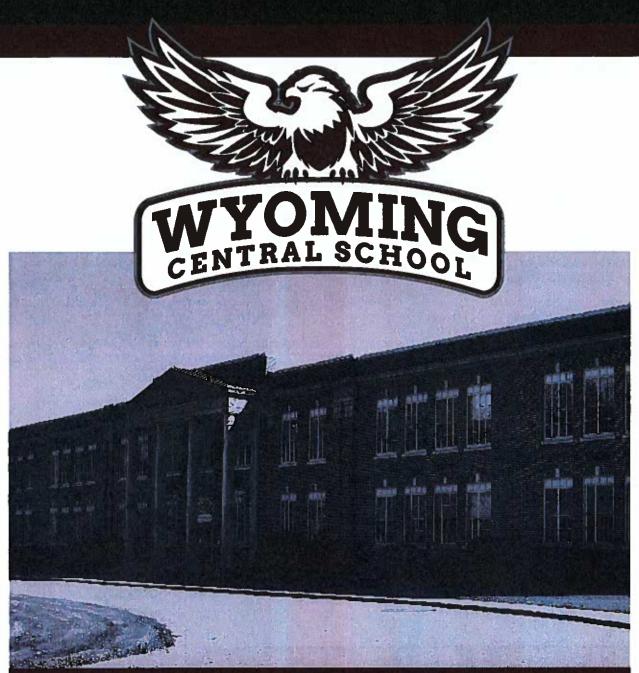
Physical Education Units (may add to this list)

Middle School

- 1. Soccer
- 2. Football (flag or 2 hand touch)
- 3. Basketball
- 4. Team Handball
- 5. Ping Pong
- 6. Pickleball
- 7. Wiffle Ball
- 8. Indoor Games
- 9. Cooperative Games
- 10. Lawn Games (Kan Jam/Spike Ball)

Elementary School (may add to this list)

- 1. Basketball
- 2. Scooter unit
- 3. Cooperative games
- 4. Indoor Games
- 5. Throwing/Catching (Overhand and Underhand)
- 6. Kicking
- 7. Scavenger Hunts (Hiking around campus)
- 8. Outdoors-sledding, tubing, etc.
- 9. Cooperative Games
- 10. Lawn Games (Kan Jam/Spike Ball)



COMPREHENSIVE DISTRICT
EDUCATION PLAN
(CDEP)

The mission of the Wyoming Central School, in partnership with the community, is to enable each student to reach his or her highest potential, instilling in each a commitment to lifelong learning, and thereby empowering each to achieve personal fulfillment in a Global Community.

We believe...

- all students can learn.
- students learn best when they are engaged with the content, skills and their peers.
- teaching and learning should be meaningful, engaging, and rigorous.
- how to learn is as important as what is learned.

We will...

- never give up on students.
- foster meaningful collaboration between all members of the school community.
- challenge our students, teachers, administration, and staff to reach their full potential with the necessary support to be successful.
- foster an environment where students are self aware and are able to manage their emotional needs and behaviors.



Develop and implement processes to meet the individual learning needs of students and support their academic success, leading to increased achievement.

Social Emotional Learning

Develop and implement processes to meet the social emotional needs of students and support their needs leading to self awareness of their emotional needs and behaviors.

SCurricular Alignment

To ensure alignment and consistency in curriculum delivery across all grade levels (PreK-8) by implementing a systematic framework of curriculum checks and balances. This will involve regular reviews of curricular content, instructional strategies, and student assessment data to ensure vertical and horizontal alignment, address gaps or overlaps in learning, and support continuous improvement. The goal is to provide a cohesive, developmentally appropriate learning experience that ensures all students build foundational knowledge and skills, while also allowing for differentiation to meet diverse learning needs at each grade level.

Underlying Themes

The underlying themes form the foundation for the WCSD CDEP. These themes were identified through the CDEP core team as four of the most critical aspects that underpin our CDEP goals while serving as a basis for expectation and support to help our students attain the achievement goals. The themes will not only serve as guiding principles for goal attainment through the development of action plans, but the themes will provide direction for additional professional learning opportunities.



Curriculum, Instruction, & Assessment

Curriculum, instruction, and assessment are vital for guiding student learning, ensuring academic growth, and providing valuable feedback to enhance teaching effectiveness and drive continuous improvement.



Social & Emotional Learning

Social and Emotional Learning (SEL) helps students build selfawareness, empathy, and strong relationships, fostering a positive school environment and improving both academic success and personal well-being.



21st Century Skills

21st-century skills like critical thinking, creativity, and collaboration prepare students to adapt to technological change, solve problems, and succeed in diverse, future career environments.



Professional Learning Communities

Professional Learning Communities (PLCs) foster collaboration among educators, promoting shared knowledge, improving teaching practices, and ultimately enhancing student outcomes through collective problem-solving and continuous professional growth.

Goals

As an education organization, the development, articulation, and measurement of goals, along with a strong commitment to the attainment of goals are significant influencers on the success of the organization in meeting the goals.

In the CDEP process, various stakeholders provide feedback with regard to goals and the connectivity of those goals to each other. For example, literacy is at the center of all student learning and, therefore, is a component of each of the subsequent goals. Each goal from there supports higher levels of success.

As plans of action are developed and revised, a major component in helping our students achieve the CDEP goals will be the support provided to our faculty, staff, and administration through the identified learning opportunities.



Literacy

Increase the percentage of students who are reading within the appropriate grade level band measured through oral reading fluency to 80% proficiency.



Grade 3-8 ELA

Increase the percentage of students in a given cohort to earn a score of a Level 3 or better on the NYS assessments in ELA to 80%.



oO Science

Increase the number of students earning proficiency in their given cohort on the grade 5 NYS Science assessment and the Grade 8 Science assessment to 80%.



Grade 3-8 Math

Increase the percentage of students in a given cohort to earn a score of a Level 3 or better on the NYS assessments in Math to 80%...



Multi-Tiered Systems of Support

Continually update and improve our Multi-Tiered Systems of Support (MTSS) procedures.



Technology

To transform students into well-developed 21st-century learners by fostering critical thinking, creativity, collaboration, and communication skills.

Action Plan: Achievement

Develop and implement processes to meet the individual learning needs of students and support their academic success, leading to increased achievement.

Why is this a priority?

The Achievement Priority directly connects to the Wyoming Central School District's vision and mission. Additionally this priority fits into the following belief statement: "We believe all students can learn".

Low proficiency rates on the 3-8 NYS assessments support the need for an Achievement Priority. Supporting the individual learning needs of students will set them up for success across all grade levels and beyond.

Strategy	Methods	Measures of Success
What strategies will we pursue as part of this priority?	What does this strategy entail? What will implementation look like in our district?	How will the level of success for this strategy be measured?
Data Teams	Data teams will meet three times yearly to create intervention teams to address student needs. Additionally, to address any curricula needs that teachers may have.	 Grade Level Meetings Student Data iReady Data NYS Assessments
Strengthen Tier 1 Teaching Strategies	Professional Development opportunities will be given to address Tier 1 teaching strategies and curricula needs. Additionally, new curricula and resources will be explored as needed based on recommendations from data teams.	 Data Team Meetings Grade Level Meetings Student Data Local Assessments iReady Data
Curriculum, Instruction, & Assessment Planning	Teachers and the CDEP team will work together to create curriculum guides, pacing guides, and vertical alignment guides. This will help to ensure success in Tier 1 teaching strategies across all grade levels.	 Creation of: Curriculum Guides Pacing Guides Vertical Alignment Guides

Action Plan: Social Emotional Learning

Develop and implement processes to meet the social emotional needs of students and support their needs leading to self awareness of their emotional needs and behaviors.

Why is this a priority?

The Social Emotional Learning Priority directly connects to the Wyoming Central School District's vision and mission. Additionally, this priority fits into the following action statement: "We will foster an environment where students are self-aware and are able to manage their emotional needs and behaviors."

Student Behavior Intervention Monitoring Surveys (BIMAS), as well as teacher observations and discipline referral data, support the Social Emotional Learning Priority. Supporting the social emotional learning needs of students will set them up for success across all grade levels and beyond.

Strategy	Methods	Measures of Success
What strategies will we pursue as part of this priority?	What does this strategy entail? What will implementation look like in our district?	How will the level of success for this strategy be measured?
Data Teams	Data teams will meet three times yearly to discuss and implement plans for students who exhibit needs in the social emotional learning scope.	 Data Team Meetings Student Data Teacher Observations BIMAS results
Strengthen Tier 1 Social Emotional Strategies	Professional Development opportunities will be given to address Tier 1 teaching strategies in the area of social emotional learning. Additionally, implementation of strategies in the Tier 1 classroom setting	 Data Team Meetings Grade Level Meetings Student Data Teacher Observation BIMAS results
Restorative Practices	Restorative Practices will be used in the Tier 1 setting to enforce the knowledge of social emotional awareness, as well as, self management of emotions and behaviors.	 Restorative Circles Maintenance Circles Daily Circles Teacher Observation

Action Plan: Curricular Alignment

To ensure alignment and consistency in curriculum delivery across all grade levels (PreK-8) by implementing a systematic framework of curriculum checks and balances. This will involve regular reviews of curricular content, instructional strategies, and student assessment data to ensure vertical and horizontal alignment, address gaps or overlaps in learning, and support continuous improvement. The goal is to provide a cohesive, developmentally appropriate learning experience that ensures all students build foundational knowledge and skills while also allowing for differentiation to meet diverse learning needs at each grade level.

Why is this a priority?

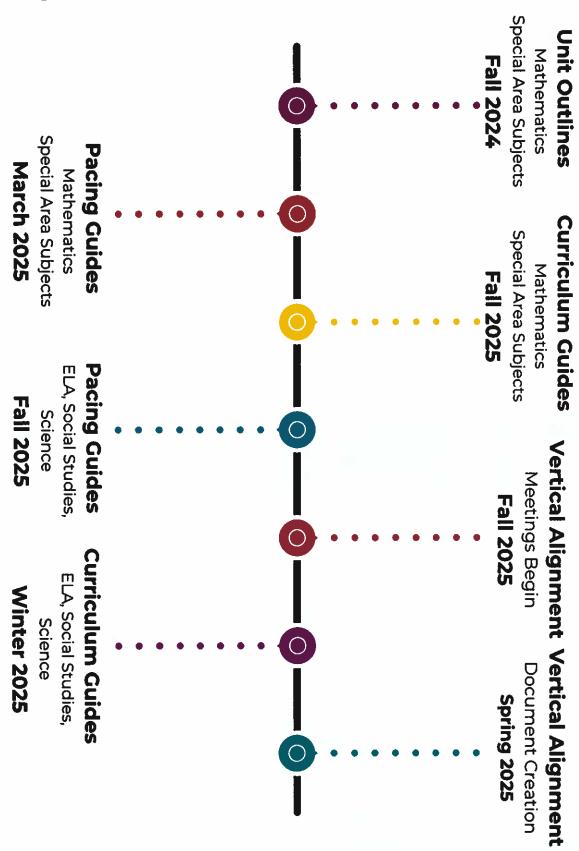
The Curricular Alignment Priority directly connects to the Wyoming Central School District's vision and mission. Additionally, this priority fits into the following belief statement: "teaching and learning should be meaningful, engaging, and rigorous."

Through the creation of Curricular Alignment documents, it can be assured that all teachers have the materials they need to provide meaningful, engaging, and rigorous instruction. Additionally, through the Curricular Alignment process, teachers and administrators will be able to assess the need for additional support in building foundational knowledge in all students. Supporting the Curricular Alignment Priority will set both teachers and students up for success across all areas of instruction and learning.

Strategy	Methods	Measures of Success
What strategies will we pursue as part of this priority?	What does this strategy entail? What will implementation look like in our district?	How will the level of success for this strategy be measured?
Curriculum and Instruction Planning Documents	Teachers, as well as the CDEP team, will create curriculum guides and pacing guide documents to ensure all necessary teaching can take place within a school year.	 Grade Level Meetings Planning Documents Pacing Guides Curriculum Guides
Vertical Alignment	Through the creation of key skills, Vertical Alignment Guides, and implementation of grade level and department meetings focused on instruction, it will be ensured that foundational skills are being met at various grade levels.	 Grade Level Meetings Department Meetings Planning Documents Vertical Alignment Guide

Timeline: Curricular Alignment

The following timeline has been created to ensure success in the creation of all curricular alignment documents.



Infographic

Through the view of the infographic, it can be seen that all underlying themes, district priorities, and goals are interconnected.



Superintentdent of Schools:

Mrs. Emily Herman

Director of Student Services:

Mrs. Meghan Barker

District Education Planning

Team:

Dr. Erica Miller, School Psychologist

Mrs. Olivia Lamar, Teacher

Mrs. Marie May, Teacher

Mrs. Deb Maples, Special Eduction Teacher

Ben Chamberlain, President Barry True, Vice President

Kaitlyn Bush

Board of Education:

Desiree Fioramonte

Haley Tygart

Jordan Weatherwax

Nicole White

Adopted by the Wyoming Central School District's Board of Education on

Adoption of The State of New York Deferred Compensation Plan

WHEREAS, the <u>Wyoming Central School District</u> wishes to adopt the Deferred Compensation Plan for Employees of the State of New York and Other Participating Public Jurisdictions (the "Plan") for voluntary participation of all eligible employees; and

WHEREAS, the <u>Wyoming Central School District</u> is a local public employer eligible to adopt the Plan pursuant to Section 5 of the State Finance Law* and

WHEREAS, the <u>Wyoming Central School District</u> has reviewed the Plan established in accordance with Section 457 of the Internal Revenue Code and Section 5 of the State Finance Law of the State of New York; and

WHEREAS, the purpose of the Plan is to encourage employees to make and continue careers with the <u>Wyoming Central School District</u> by providing eligible employees with a convenient and tax-favored method of saving on a regular and long-term basis and thereby provide for their retirement;

^{*} A local public employer eligible to adopt the Plan pursuant to Section 5 of the State Finance Law includes: a county, city, town, village or other political subdivision as defined in Section 131 of the retirement and Social Security law or civil division of the State; a school district or other governmental entity operating a public school, college, or university; a public improvement or special district, a public authority, commission, or public benefit corporation; or any other public corporation, agency or instrumentality or unit of government which exercises governmental powers under the laws of the State.

NOW, THEREFORE, it is hereby:

RESOLVED, that the <u>Wyoming Central School District</u> hereby adopts the Plan for the voluntary participation of all eligible employees; and it is further

RESOLVED, that the appropriate officials of the <u>Wyoming Central School</u>

<u>District</u> are hereby authorized to take such actions and enter such agreements as are required or necessary for the adoption, implementation, and maintenance of the Plan; and it is further

RESOLVED, that the Administrative Services Agency is hereby authorized to file

copies of these resolutions and other rec of New York Civil Service Commission	quired documents with the President of the State 1.
Adopted the day of the	of, at a meeting
within the meaning of Section 5 of the S	entral School District is a local public employer State Finance Law and that the adoption of the sof any local governing body or officer and
Witnesseth by:	(Wyoming Central School District)
	Ву:
Consent of The Deferred Compensation Board of the State of New York to Local Public Employer's Participation	
Bv:	

BOARD OF EDUCATION WYOMING CENTRAL SCHOOL DISTRICT RESOLUTION

APPROVING ENROLLMENT IN BOCES CTE PROGRAM

District Clerk

WHEREAS, Avalyn Davis, a resident of the Wyoming Central School District, is currently enrolled at Gilead School of Discipleship; and

WHEREAS, Avalyn Davis has requested enrollment in a Career and Technical Education (CTE) program offered through the Board of Cooperative Educational Services (BOCES) for the 2025-2026 school year; and

WHEREAS, the Board of Education of the Wyoming Central School District recognizes the value of CTE programs in providing students with specialized skills and career readiness opportunities; and

WHEREAS, the Wyoming Central School District is committed to supporting eligible resident students in accessing appropriate educational opportunities through BOCES programming;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Wyoming Central School District hereby approves the enrollment of Avalyn Davis in a BOCES Career and Technical Education program for the 2025-2026 school year, contingent upon program acceptance and adherence to all applicable BOCES and district policies.

Dated:	
Motion:	
Ayes:	
Adopted this day of Central School District.	, 2025, by the Board of Education of the Wyoming
Board President	

BOARD OF EDUCATION WYOMING CENTRAL SCHOOL DISTRICT RESOLUTION

ABOLISHMENT OF POSITION DUE TO ECONOMIC CIRCUMSTANCES

WHEREAS, it is within the statutory authority of the Board of Education of the Wyoming Central School District to create and abolish positions as necessary; and

WHEREAS, the Board of Education has determined that due to economic circumstances, it is necessary to abolish a certain position;

NOW, THEREFORE, BE IT RESOLVED that one position in the bus driver area is hereby abolished and removed from the table of organization for economic reasons, effective July 1, 2025; and

BE IT FURTHER RESOLVED that the person affected by this abolishment, being the least senior employee in the specified tenure area, is Dawn Smith; and

BE IT FURTHER RESOLVED that Dawn Smith shall be placed on a Preferred Eligible List (PEL) for potential recall in accordance with applicable law.

Dated:	
Motion:	
Second:	
Ayes:	
Nays:	
Adopted this day of	, 2025, by the Board of Education of the Wyoming
Central School District.	
Board President	
	S S

District Clerk



Recommendation Letter for Award of Contracts

April 4, 2025

Mrs. Emily Herman Superintendent 1225 State Route 19 / P.O. Box 244 Wyoming, NY, 14591

Re:

Wyoming Central School District

2023 Capital Improvements Project - Phase 1

Main Building

SED No.: 67-10-02-04-0-001-015

Transportation Facility

SED No.: 67-10-02-04-5-003-005

Dear Mrs. Herman,

On April 3, 2025, the Wyoming Central School District received bids for the above referenced Project. The bids received included one (1) General Contract bidder, two (2) Plumbing Contract bidders, three (3) Mechanical Contract bidders, and one (1) Electrical Contract bidders.

In conjunction with CPL, we have reviewed the bids and discussed the Project with each of the low bidders. The four (4) companies listed below have indicated they have submitted bids covering the complete scope of work. A summary of low bids is as follows:

Contract Number	Contractor Name and Address	Base I	Bid
General Construction	Holdsworth Klimowski Construction, LLC	39045100	
Contract #101	101 Victor Heights Parkway	\$	1,867,000
	Victor, NY 14564		Charles
Plumbing Construction	Landry Mechanical Contractors, Inc.		
Contract #103	164 Flint Hill Road	\$	376,900
	LeRoy, NY 14482		
Mechanical Construction	Landry Mechanical Contractors, Inc.		
Contract #102	164 Flint Hill Road	\$	566,700
	LeRoy, NY 14482		
Electrical Construction	Concord Electric Corp.]	
Contract #104	305 Pinewild Drive	\$	669,000
	Rochester, NY 14606		





Bid Alternates:

To maximize the purchasing power of the competitive bid process, "Bid Alternates" were included in the procurement process. In addition, unit pricing can also be used to maximize the district's ability to purchase work at a competitive price. Alternate pricing from the low bidders are as follows:

General	Construction Contract	Accept	Reject	Total	Cost
No. 1	Business Office Renovation		X	\$	45,000
No. 2	Main Office Entrance Canopy	X		\$	163,000
No. 3	Home and Careers Classroom Renovation		X	\$	170,000
No. 4	Room 210 Flooring Replacement		X	\$	28,000
No. 5	Second Floor Corridor Ceiling Replacement		X	\$	124,000
No. 6	Library Ceiling Replacement		X	\$	64,000
Plumbir	g Construction Contract		•		
No. 1	Business Office Renovation		X	\$	16,900
No. 2	Main Office Entrance Canopy	X		\$	18,400
No. 3	Home and Careers Classroom Renovation		X	\$	30,900
No. 4	Room 210 Flooring Replacement		X	\$	0
No. 5	Second Floor Corridor Ceiling Replacement		X	\$	0
No. 6	Library Ceiling Replacement		X	\$	0
	ical Construction Contract		•	•	
No. 1	Business Office Renovation		X	\$	0
No. 2	Main Office Entrance Canopy	X		\$	0
No. 3	Home and Careers Classroom Renovation		X	\$	37,600
No. 4	Room 210 Flooring Replacement		X	\$	9,500
No. 5	Second Floor Corridor Ceiling Replacement		X	\$	0
No. 6	Library Ceiling Replacement		X	\$	11,000
Electric	al Construction Contract				
No. 1	Business Office Renovation		X	\$	9,000
No. 2	Main Office Entrance Canopy	X		\$	25,300
No. 3	Home and Careers Classroom Renovation		X	\$	86,500
No. 4	Room 210 Flooring Replacement		X	\$	1,800
No. 5	Second Floor Corridor Ceiling Replacement		X	\$	22,300
No. 6	Library Ceiling Replacement		X	\$	20,400



Contract Award Recommendation:

We recommend the Board of Education Award Contracts for the following amounts including Alternate Prices as stipulated for a total of \$3,686,300.

Contract	Contractor Name	Base Bid	Alt	ternates	Total
General	Holdsworth Klimowski Construction,	\$ 1,867,000	\$	163,000	\$2,030,000
Construction	LLC				
Plumbing	Landry Mechanical Contractors, Inc.	\$ 376,900	\$	18,400	\$ 395,300
Construction				*	
Mechanical	Landry Mechanical Contractors, Inc.	\$ 566,700	\$	0	\$ 566,700
Construction					
Electrical	Concord Electric Corp.	\$ 669,000	\$	25,300	\$ 694,300
Construction	•	_			
				Total:	\$3,686,300

State Contract Award Recommendation:

We recommend the Board of Education award the following purchases at State Contract pricing for a total of \$564,511.

Contractor	Description of Work		Cos	st
Toth's Sports	Scoreboard		\$	12,487
Day Automation	Interior Door Security		\$	552,024
		Total:	\$	564,511

Thank you for the opportunity to continue working with the Wyoming Central School District on this project. We look forward to a successful completion.

Sincerely, Seste Roberts

Lester Roberts, Senior Project Manager

cc: Jaso

Jason Benfante, CPL Brady Morrison, CPL





GENERAL CONSTRUCTION CONTRACT	JON C	ONTR	ACT	The State of		NO	YES	ON	NO	NO	NO
						ALT.#1	ALT. #2	ALT.#3	ALT.M	ALT.#5	ALT. #6
CONTRACTOR NAME	Security	Addend. Received 1 - 2	Nee- Collegive	NYS DOL Certificate of Registration	BASE BID	Business Office Resevution ADD OR DEDUCT	Main Office Entrace Cabopy ADD OR DEDUCT	Home and Carvetta Classivoem Renovation ADD OR DEDUCT	Replacement Replacement ADD OR DEDIKET	Second Phor Corridor Celling Replacement ADD OR DRDUCT	Library Celling Replacement ADD OR DEDICT
Holdsworth Klimowaki	×	*	×		\$2,867,000	\$45,000	\$163,000	\$170,000	\$28,000	\$124,000	\$64,000
Lowest Bid					\$ 1,867,000	\$ 45,000 \$	\$ 163,000 \$	\$ 170,000 \$	\$ 28,000	\$ 124,000	\$ 64,00

BID TABULATION



PLUMBING CONTRACT	1000000	10.50	1		NO	YES	NO	NO	ON	ON
					ALT.#1	ALT:#2	ALT.#3	ALT. #4	ALT.#5	ALT.#6
CONTRACTOR NAME	Bid Security	Bid Security Recoved 1-3	NYS DOL. Cartificate of Registration	BASE BID	Business Office Renovation	Main Office Entrance Canopy Ann OR DEDUCT	Home and Caretra Clattreom Resovation	Room 210 Flooring Replacement	Second Phoer Corridor Celling Replacement APD OF DEDUCT	Library Ceiling Replacement
Michael A. Ferrauilo Plumbing & Heating, Inc.				\$514,000	\$20,000	\$17,000	\$44,000	0\$	\$0	\$0
Landry Mechanical	>	>	Y	\$376,900	\$16,900	\$18,400	\$30,900	08	\$0	\$0
Lowest Bid				\$ 376,900 \$	\$ 16,900	S 17,000 S	\$ 30,900 \$			S



HVAC CONTRACT		0.00	10000		NO	VES	NO	NO	NO	М
					ALT.#1	ALT.#2	ALT. #3	ALT. M	ALT. #S	ALT.#6
CONTRACTOR NAME	Bis Address Co. Security 1-2 Re-	11.	NYS DOL. Certificate of Repairation	BASE BID	Business Office Reservities Ann On Paradicer	Main Office Entrance Canapy ADD OR DEDICT	Bone and Cartery Chaureen Reservation And OR DEDICT	Resu 210 Flooring Replacement ADD OR DEDICT	Seemal Thee Certifier Celling Replacement ADD OR DEDUCT	Library Celling Replacement Abb On Diriver
Crosby-Brownlie, Inc.	>	>	>	\$631,200	30	0\$	\$54,300	\$13,500	\$0	\$18,500
Michael A. Ferrauilo Plumbing & Heating. Inc.	>-	*	Y	\$589,000	os	80	\$49,000	89,000	\$0	\$21,000
Landry Mechanical	Y	¥	Y	\$566,700	80	80	\$37,600	\$9,500	\$0	\$11,000
Lowest Bid			8	866,700	\$		\$ 37,600 \$	000'6 \$	S	\$ 11,000

BID TABULATION



ELECTRICAL CONTRACT	CT	1	がある		ON	YES	ON	NO	ON	NO
					ALT.#1	ALT.#2	ALT.#3	ALT.#4	ALT.#S	ALT.#6
CONTRACTOR NAME	Bid Security	Addend. Received	Addend. NYS DOL. Recerved Certificate of	BASE BID	Business Office Renovation	Main Office Entrance Home and Careers Canopy Classroom Renovation	Home and Careers Classroom Renovation	Room 210 Flooring Replacement	Room 210 Flooring Second Floor Corridor Replacement Celling Replacement	Library Celling Replacement
					ADD OR DEDUCT	ADD OR DEDUCT	ADD OR DEDUCT ADD OR DEDUCT	ADD OR DEDUCT	ADD OR DEDUCT	ADD OR DEDUCT
Concord	*	Y	Y	000'699\$	\$9,000	\$25,300	\$86,500	\$1,800	\$22,300	\$20,400
Lowest Bid				\$ 000,699	\$ 000'6 \$	\$ 25,300	\$ 86,500	\$ 1,800 \$	\$ 22,300 \$	\$ 20,400

<u>*</u>
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