

# Budget Roadmap

## September

Develop preliminary assumptions & forecasts



## December

Budget discussions & development



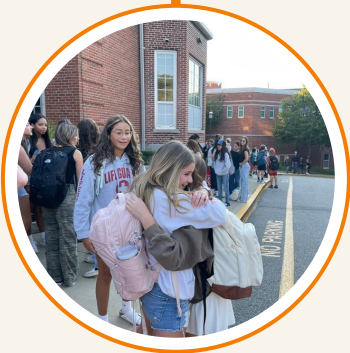
## November

Meet with budget builders & distribute budget worksheets



## October

Begin budget development calendar, debt & other revenue/expenditure projections



## February

Budget work session & presentation  
NYSTRSECR rate is released  
Spending Moratorium



## March

Submit allowable tax levy to OSC  
Budget Presentations & Bus propositions



## January

Initial budget presentations  
Governor's executive budget (tentative)



## April

Governor's budget state aid secured  
BOE Budget adoption & PTRC submission



## May 8

BOE public budget hearing at CHHS 7:30 p.m.

### School Board Election & Budget Vote

**May 20, 2025**

from 6:00 a.m. to 9:00 p.m.  
at Croton-Harmon High School  
36 Old Post Road South

**DON'T FORGET TO VOTE**

