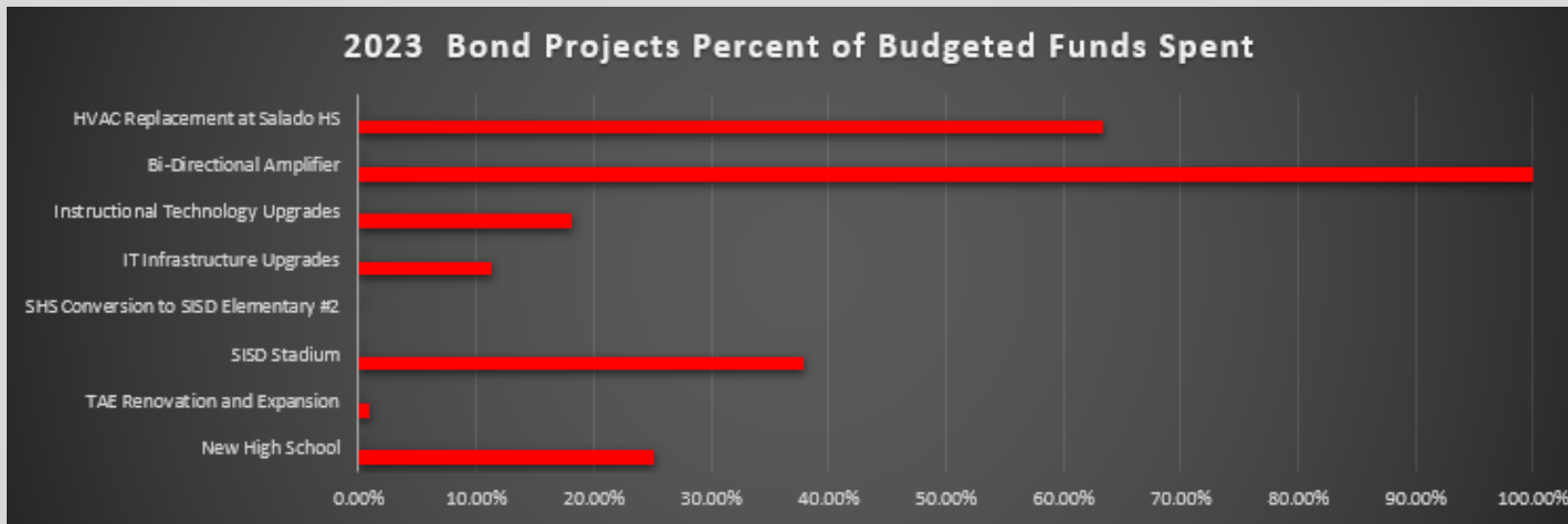


SISD 2023 Bond Update for April 7th, 2025



Your Tax Dollars at Work

Project	Amount Spent	Amount Remaining	Amount Budgeted	Percentage
New High School	\$44,953,285	\$134,353,715	\$179,307,000	25.07%
TAE Renovation and Expansion	\$482,650	\$51,526,100	\$52,008,750	0.93%
SISD Stadium	\$13,096,510	\$21,393,020	\$34,489,530	37.97%
SHS Conversion to SISD Elementary #	\$0	\$5,319,000	\$5,319,000	0.00%
IT Infrastructure Upgrades	\$36,614	\$287,386	\$324,000	11.30%
Instructional Technology Upgrades	\$88,125	\$397,875	\$486,000	18.13%
Bi-Directional Amplifier	\$411,271	-\$60,271	\$351,000	117.17%
HVAC Replacement at Salado HS	\$1,096,753	\$631,247	\$1,728,000	63.47%
Totals	\$60,165,208		\$274,013,280	21.96%



Multiple Ongoing Projects

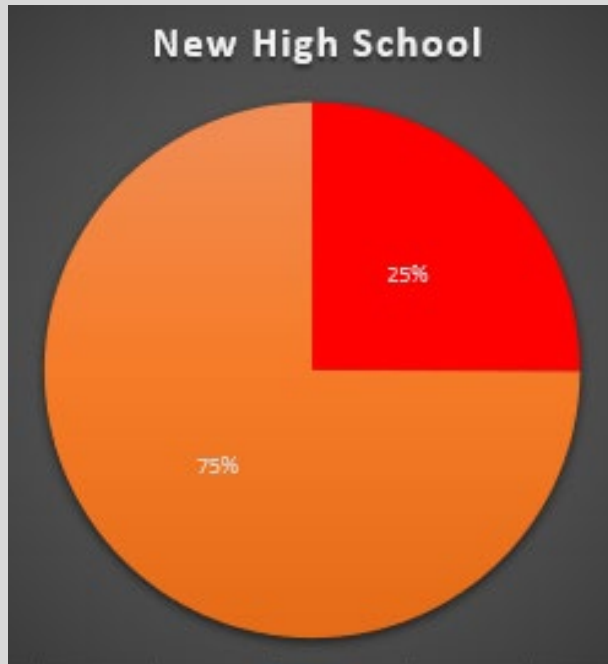
- New High School to provide space for enrollment growth at the high school and elementary levels
- Relieve traffic on Thomas Arnold road
- Provide space for all programs
- Create space for the TAE Renovation and expansion
- Most fiscally responsible sequence
- Savings from this sequence will allow for a more dynamic renovation at the current high school – SISD Elementary #2
- Supports increases in student achievement and student safety



Multiple Ongoing Projects



New High School

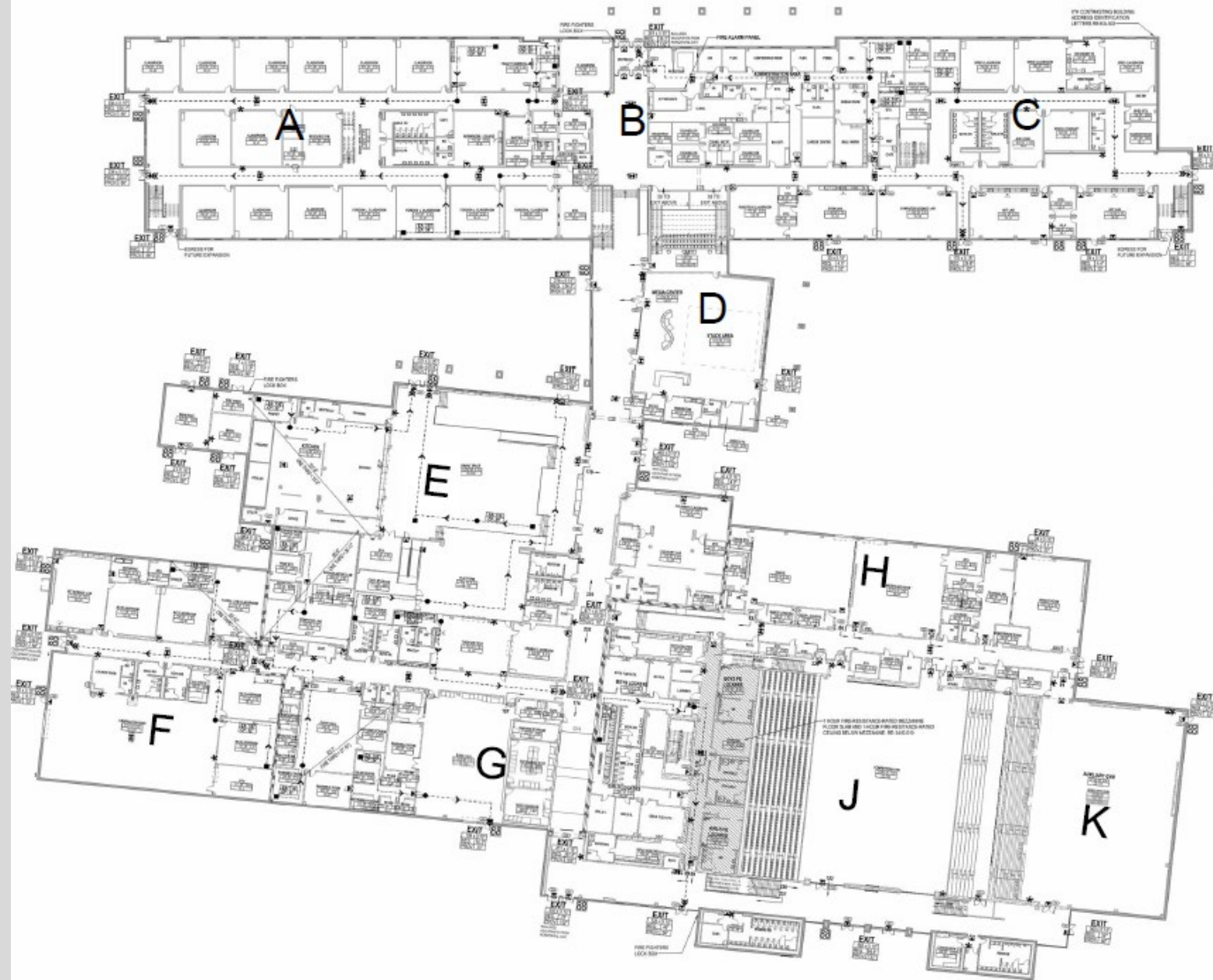


- Design fees
- Permitting
- Geotech
- Materials Testing
- Engineering
- Water
- 8 months of Construction

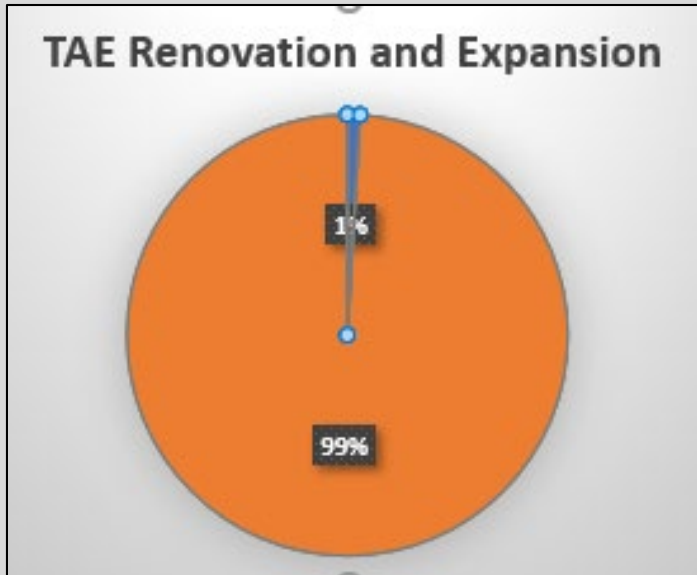
- Steel
- Concrete
- Sewer Lines
- Electrical
- Sheet Rock
- HVAC
- Roofing



Area A Exterior Waterproofing

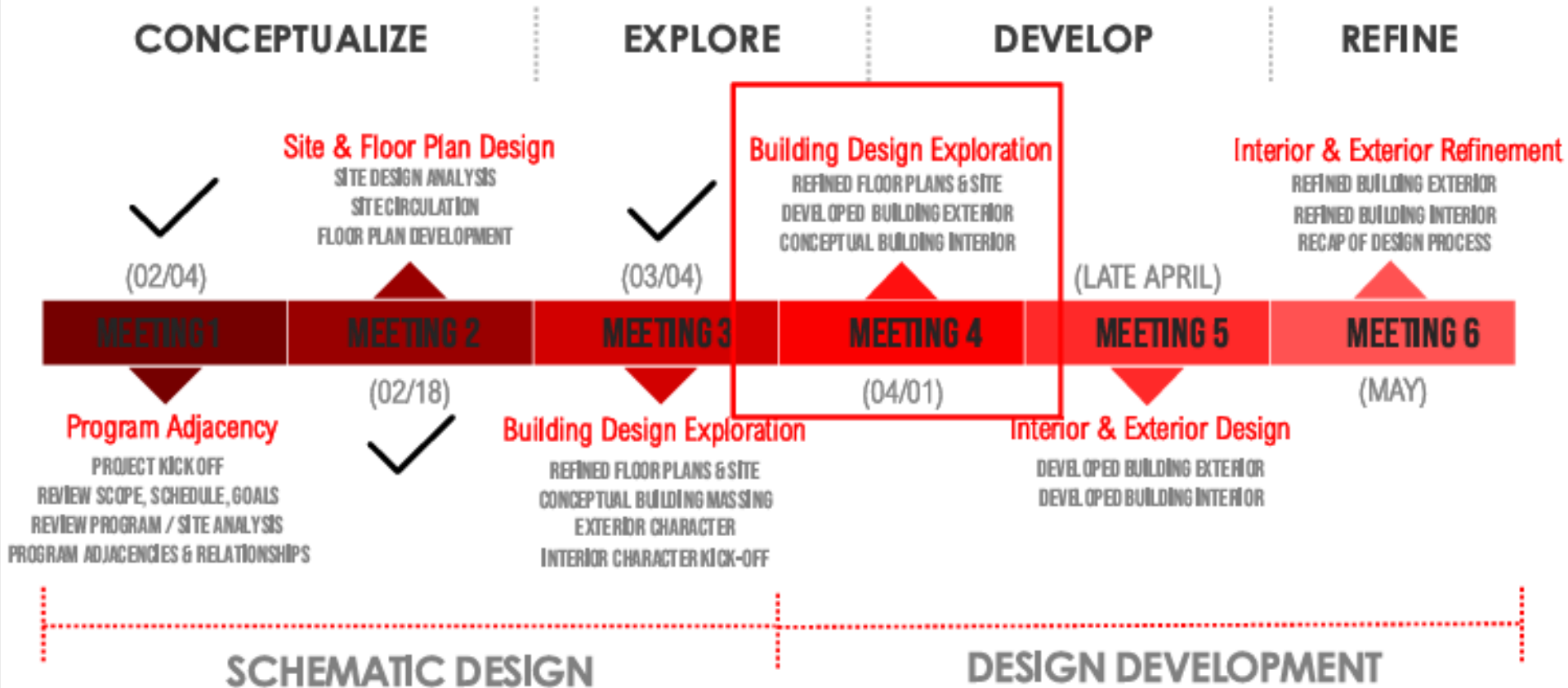


TAE Renovation and Expansion



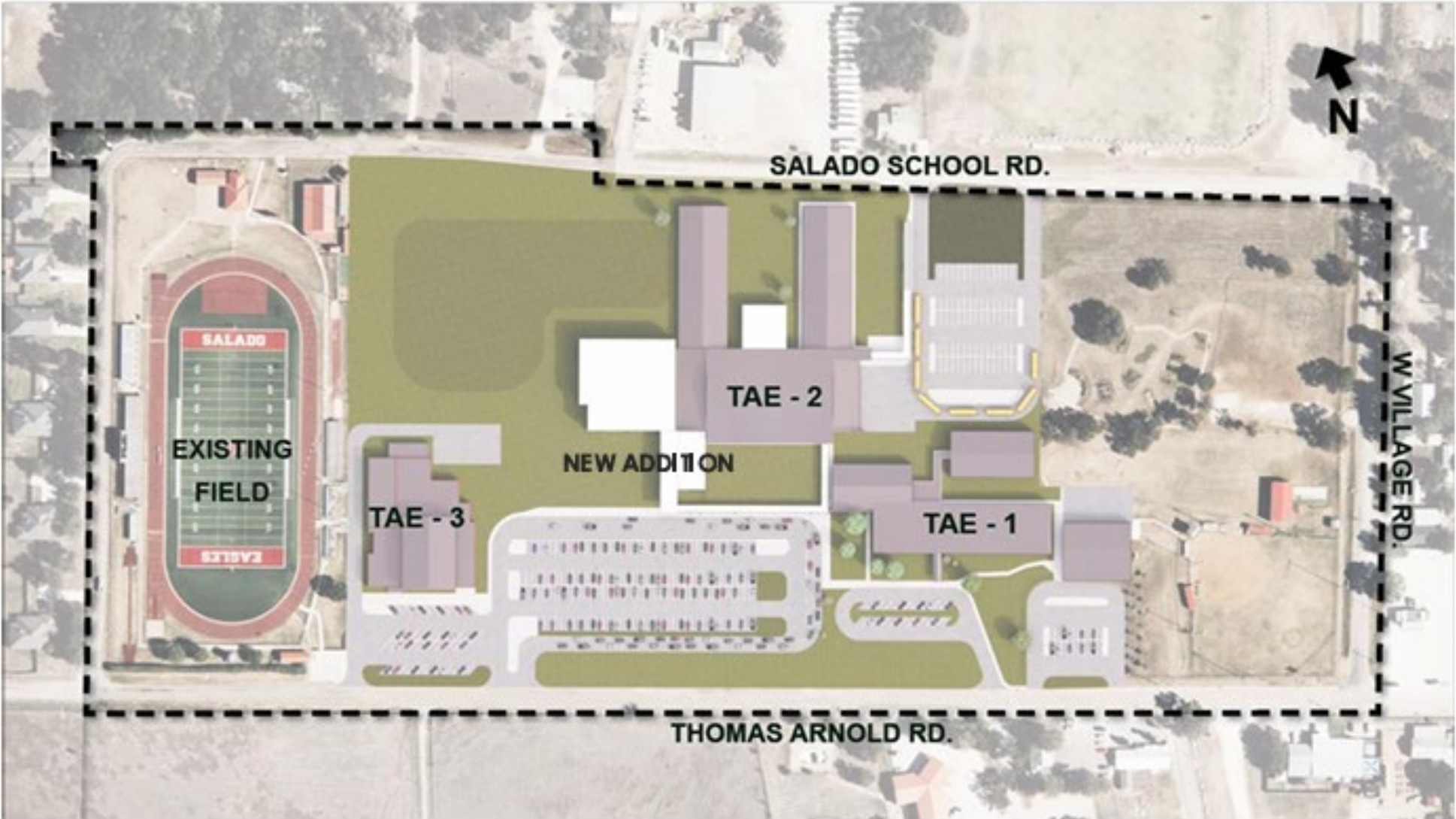
- Safety Upgrades
- HVAC Upgrades
- Design

DESIGN PROCESS



February 18, 2025

OVERALL SITE PLAN: CONCEPT LAYOUT



OVERALL FLOOR PLAN LAYOUT: CONCEPT 2

118,149 SF

SECOND FLOOR



FIRST FLOOR



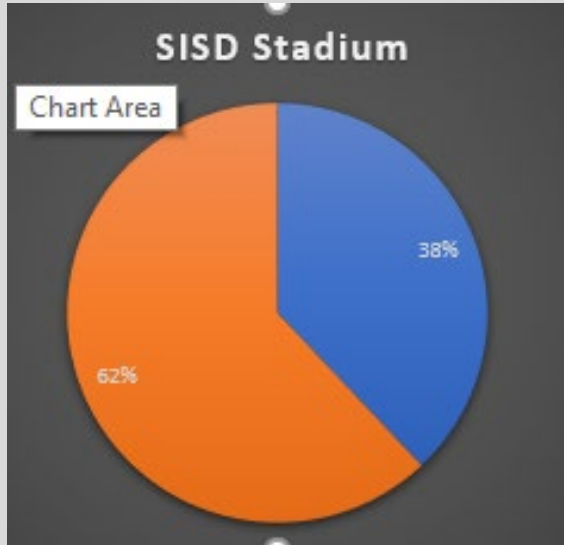
EXTERIOR CHARACTER: PERSPECTIVE VIEW



EXTERIOR CHARACTER: PERSPECTIVE VIEW



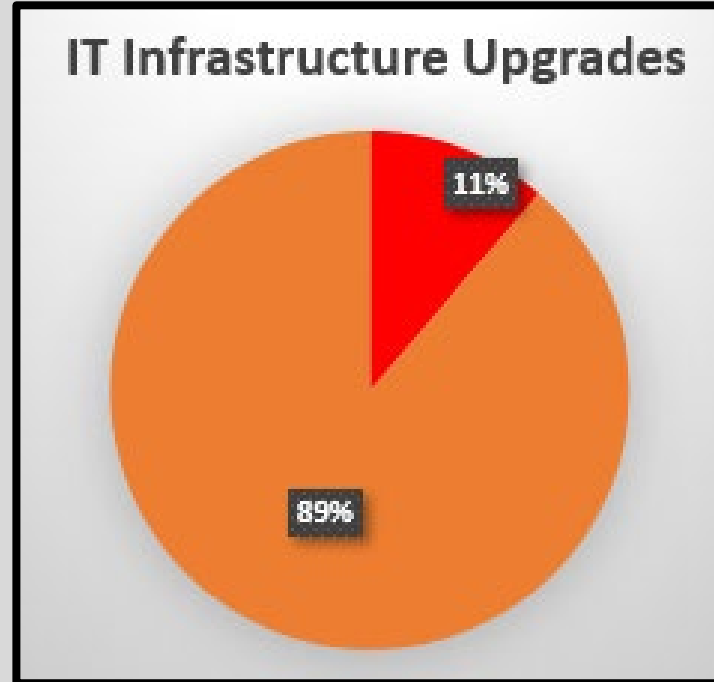
SISD Stadium



- Design Fees
- Geotechnical Engineering
- Water
- Dirt Work and Site Preparation
- Concrete
- Masonry
- Plumbing
- Electrical



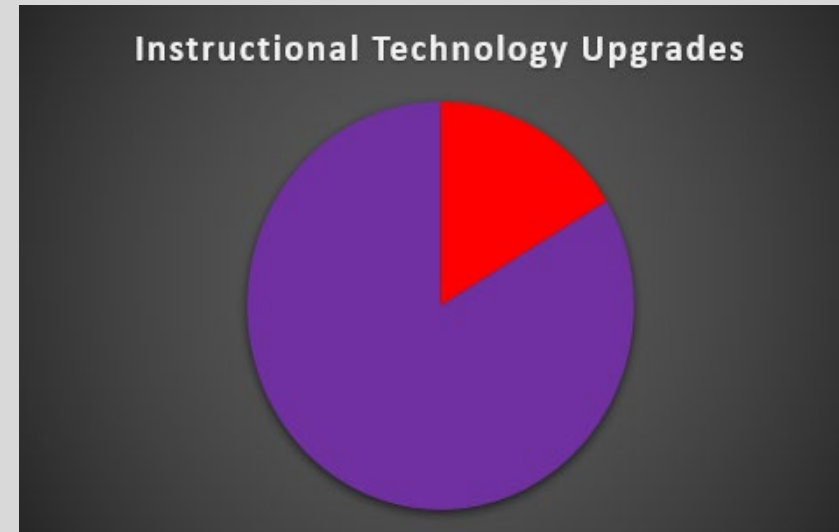
Digital Records Retention



- Student Records including transcripts
- Employee Records
- Permanent Records

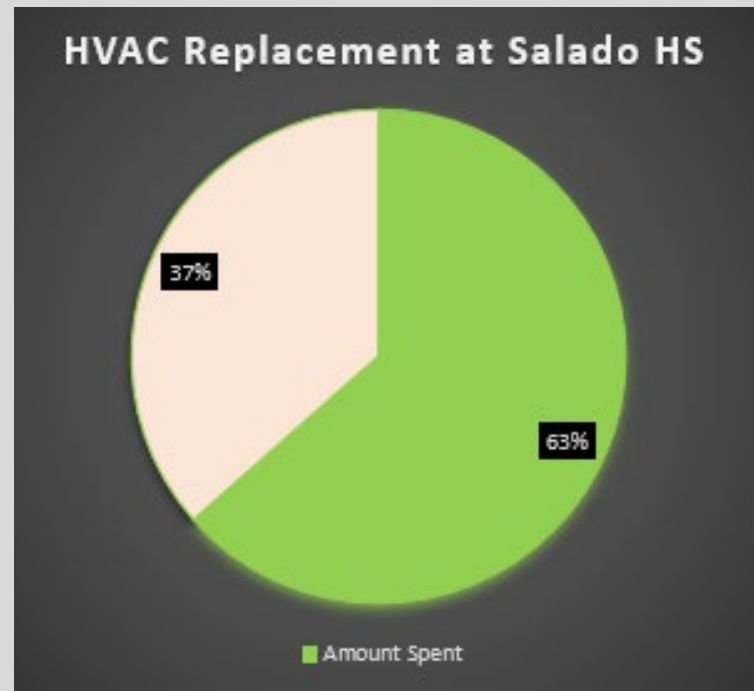


Instructional Technology Upgrades



\$88,125 of the \$486,000 budgeted in the bond election has been utilized for new Interactive Flat Panels at SHS and TAE



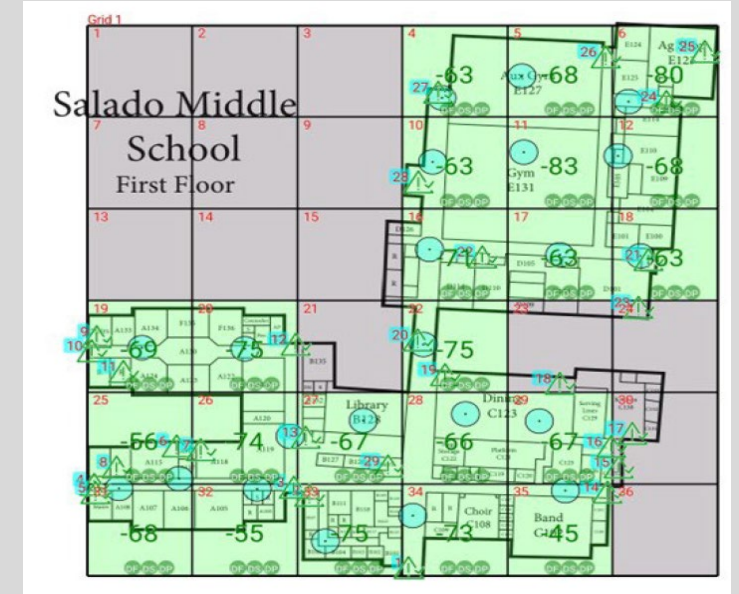
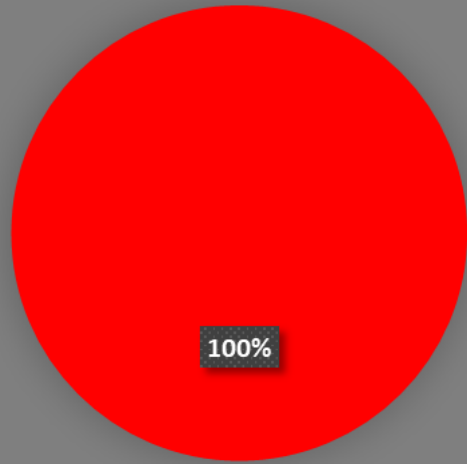


- Replacing remaining original equipment from 2007
- Trane Equipment
- Controls, sensors, and commissioning remaining



BDA, DAS, ERCES

Bi-Directional Amplifier



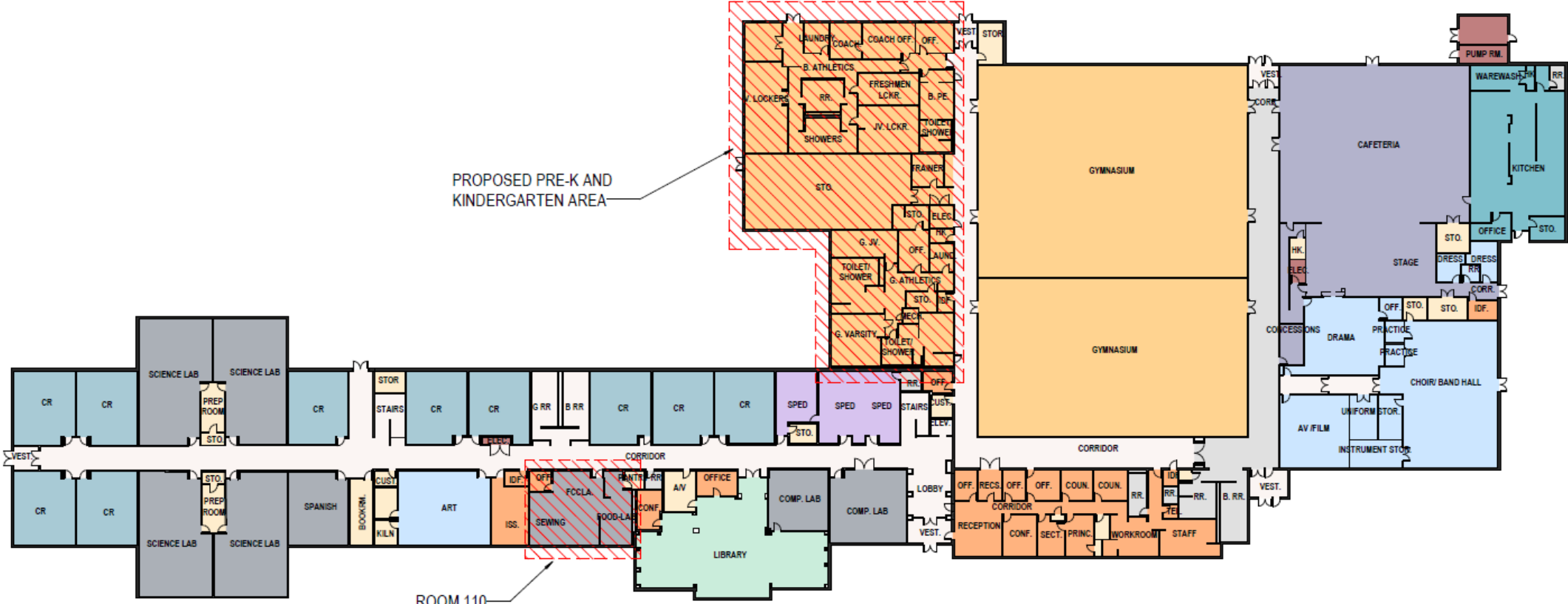
- Design-Build
- Testing
- Bi-Directional Amplifier
- Distributed Antenna System
- Emergency Radio Communication Enhancement System



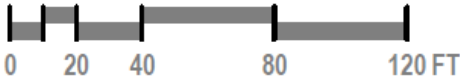
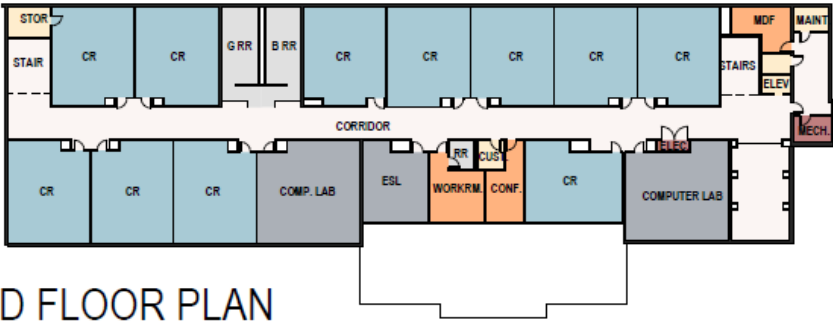
Planning for SHS to SISD Elementary #2



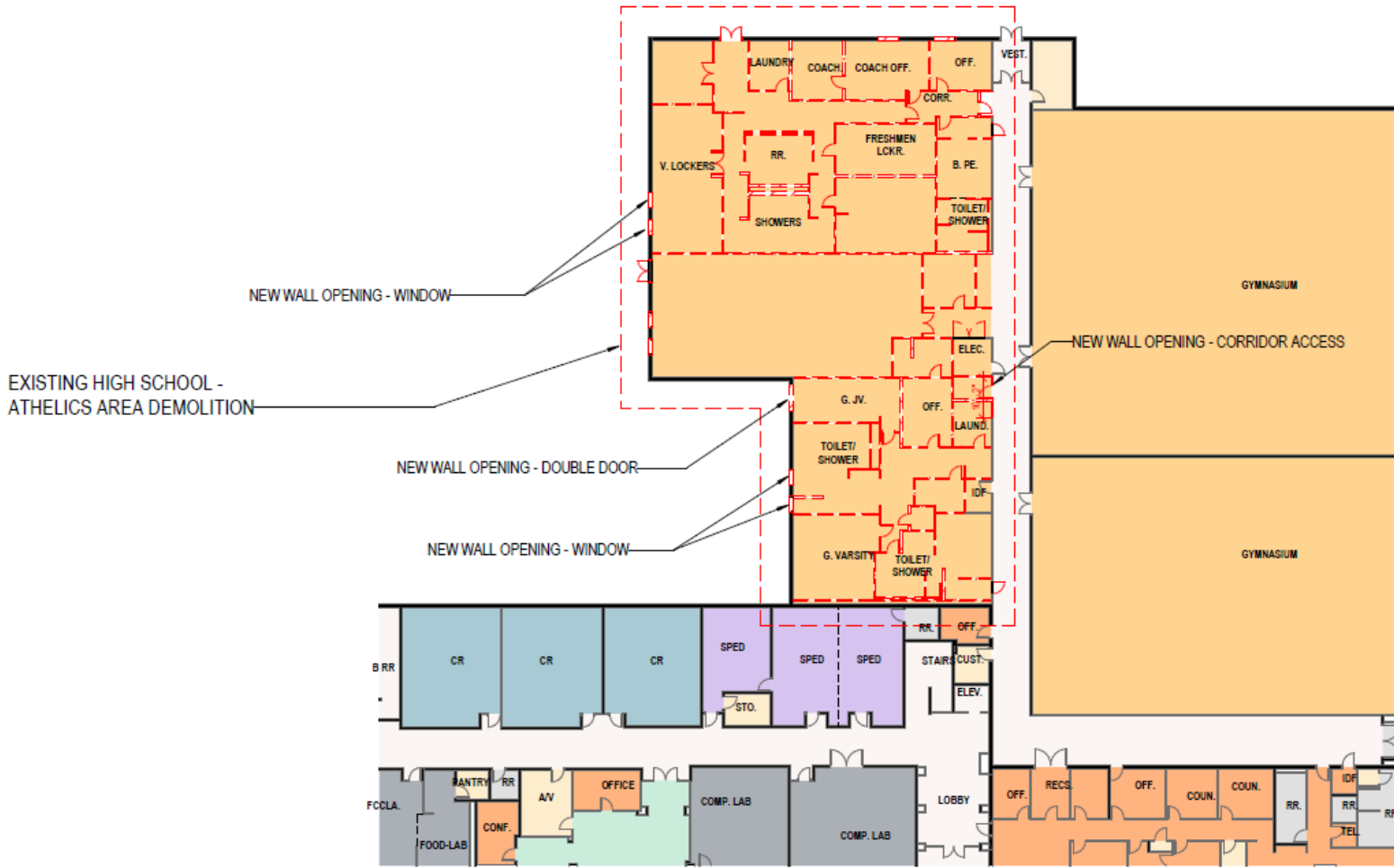
EXISTING HIGH SCHOOL



FIRST FLOOR PLAN



EXISTING HIGH SCHOOL



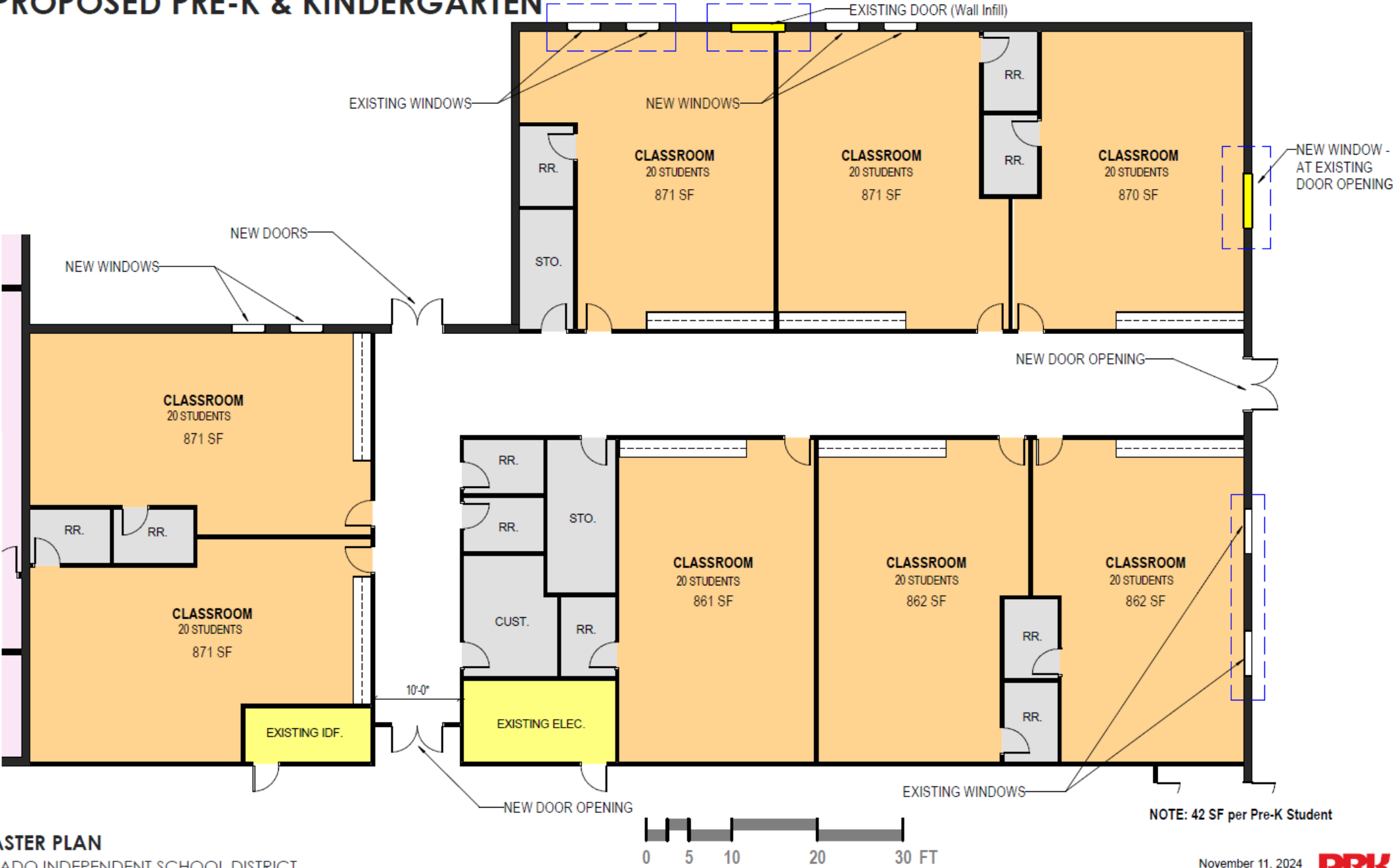
DEMOLITION PLAN



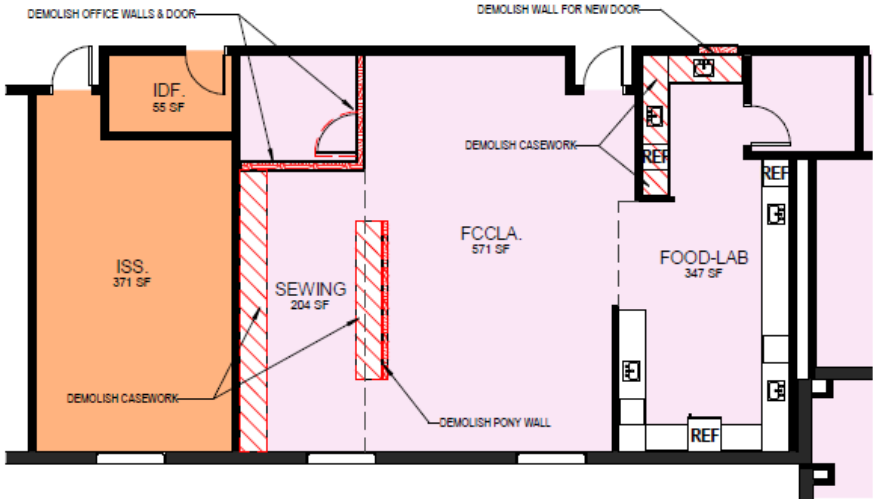
PROPOSED PRE-K & KINDERGARTEN



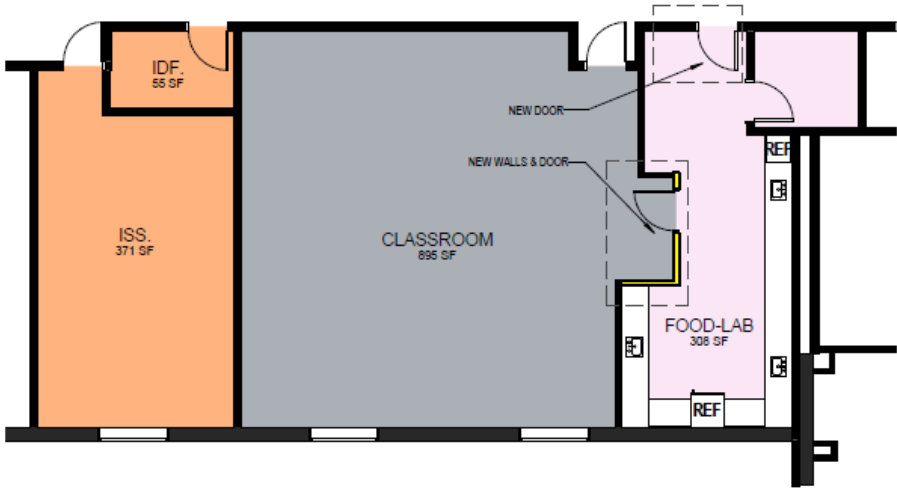
PROPOSED PRE-K & KINDERGARTEN



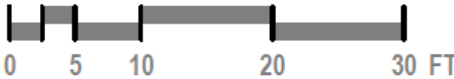
EXISTING HIGH SCHOOL - ROOM 110



DEMOLITION PLAN



NEW FLOOR PLAN



This Week's Activities:

- Begin Area B High Roof Decking
- Begin Area H Structural Steel
- Continue A2 Mep Inwall & Overhead
- Exterior Air Barrier Waterproofing
- Finished Area C Interior Framing
- Continue Area F & G Structural CMU

Upcoming Activities:

- Start Erecting Precast Bleacher Steel at Area J
- Top out One-side Area C
- Start Area C2 Exterior Framing
- Continue Area K Interior CMU
- Area E Roof Decking
- Finish Area Roof Blocking

Questions, comments, or anything to look into for
our next CBAC Meeting?