

2025 – 2026 Transportation Department Budget Review Jessica Krause March 10, 2025



Pennridge School District

Proud

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Transportation Services Provided

- Home to School Routes - Public / Non Public and Special Education Transportation
- Homeless/Foster Students – McKinney Vento
- Work Study Programs / Mid Day Routes
- Early Learning Education
- Late Bus Routes
- Athletic Trips- Games, Contests & Practices
- Field Trips
- Summer School Routes

Transportation Operations:

- Vehicle Maintenance and Repair
- CDL and Endorsement Training
- Ongoing CDL Training Requirements
- District Routing and Scheduling
- Special Needs Training and Equipment
- Athletic & Trip Scheduling & Invoicing
- State Reporting and Data Collection

SUPERVISOR OF STUDENT TRANSPORTATION / STAFF DEVELOPMENT

FUNCTION	ACCOUNT	TITLE	2023-24 ACTUAL	2024-25 BUDGET	2025-26 REQUESTED BASE	VARIANCE	EXPLANATION	NOTE AMOUNT
2711	360	EE TRAINING/DEVELOPMENT	1,299.00	1,500.00	1,500.00		- PASBO TRAININGS AND CONFERENCES STAFF	1,500.00
2711	580	TRAVEL	-	2,100.00	2,100.00		- ACT 93 PROFESSIONAL DEVELOPMENT / PASBO	2,100.00
2719	330	OTHER PROFESSIONAL SERV	8,246.00	11,900.00	11,900.00		- PHYSICALS & RANDOM DRUG TESTING	11,900.00
2719	610	GENERAL SUPPLIES	4,111.00	3,350.00	3,350.00		- OFFICE SUPPLIES	3,350.00
2719	635	MEALS/REFRESHMENTS	955.00	2,150.00	2,500.00	350.00	MEALS - START UP, BUS SAFETY WEEK, FEB SAFETY	2,500.00
2719	650	TECH - SUPPLIES/FEES	14,497.00	14,437.00	-	(14,437.00)	OLD ROUTING SYSTEM MAINTENANCE	
2719	810	DUES AND FEES	-	350.00	-	(350.00)	FUEL TANK INSPECTIONS - NOW OPERATIONS DEPT	
2836	360	EE TRAINING/DEVELOPMENT	1,271.00	5,800.00	5,800.00		- NON CERT PROF DEV - AIDE CPR 3RD PARTY EXAMS	5,800.00
		TOTALS	30,379.00	41,587.00	27,150.00	(14,437.00)		

VEHICLE OPERATIONS

FUNCTION	ACCOUNT	TITLE	2023-24 ACTUAL	2024-25 BUDGET	2025-26 REQUESTED BASE	VARIANCE	EXPLANATION	NOTE AMOUNT
2720	513	TRANS SERV - CONTRACTED	382,173.00	163,400.00	165,600.00	2,200.00	CONTRACTED SERVICES - LAKESIDE ANNUAL 10STU*92/DAY*180	165,600.00
2720	516	TRANS SERV - IU	844,465.00	910,209.00	1,085,532.00	175,323.00	BCIU CHARGES -	1,085,532.00
2720	891	OTHER MISC EXPENDITURES	1,217.00	1,737.00	1,737.00	-	-CDL REIMBURSEMENTS \$84 PER DRIVER	1,737.00
		TOTALS	1,227,855.00	1,075,346.00	1,252,869.00	177,523.00		

TRANSPORTATION PUBLIC BUDGET

FUNCTION	ACCOUNT	TITLE	2023-24 ACTUAL	2024-25 BUDGET	2025-26 REQUESTED BASE	VARIANCE	EXPLANATION	NOTE AMOUNT
2740	415	LAUNDRY SVCS	1,608.00	2,800.00	2,800.00		UNIFORM RENTAL AND FLOOR MAT RENTAL	2,800.00
2740	432	REP & MAINT SVCS - EQUI	-	2,100.00	1,400.00		LAND MOBILE - RADIOS	1,400.00
2740	433	REP & MAINT SVCS -VEHIC	(5,008.00)	35,000.00	35,000.00		OUTSIDE REPAIRS & MAINT SERV - EQUIP. SPRING WORK	35,000.00
2740	442	RENTAL OF EQUIPMENT	-	-	-			
2740	490	OTHER PURCH PROP SVCS	-	350.00	-	(350.00)		
2740	522	AUTO LIABILITY INSURANC	188,870.00	202,091.00	222,200.00	20,109.00	INSURANCES	222,200.00
2740	538	TRANSPORT/TELECOMMUNI CA	395.00	700.00	-	(700.00)	USING EMAIL THROUGH NEW ROUTING SYSTEM	
2740	580	TRAVEL	(672.00)	2,275.00	2,275.00		-TOLLS	2,275.00
2740	599	PURCH SERV - OTHER	1,691.00	9,170.00	9,170.00		-TOWING	9,170.00
2740	610	GENERAL SUPPLIES	215,620.00	260,400.00	260,400.00		-PARTS & SUPPLIES	260,400.00
2740	623	BOTTLED GAS/PROPANE	196.00	1,470.00	1,050.00	(420.00)	OXYGEN & ACETYLENE (WELDING)	1,050.00
2740	626	GASOLINE	51,213.00	50,274.00	50,274.00		-UNLEADED FUEL EST - 25K GAL	50,274.00
2740	627	DIESEL FUEL	294,087.00	404,250.00	404,250.00		-DIESEL FUEL EST. 165K GALS	404,250.00
2740	635	MEALS/REFRESHMENTS	258.00	700.00	700.00		-STATE POLICE - GRAD POLICE - MEALS REFRESHMENT	700.00
2740	650	TECH - SUPPLIES/FEES	29,882.00	27,566.00	28,000.00	434.00	BUS PATROL SET UP FEE	22,680.00
							-FUEL SYSTEMS SERVICE	210.00
							SOFTWARE - WOLFINGTON/ROHRER/MITCHEL/SNAP- -ON	5,110.00
2740	762	CAPITAL REPL EQUIPMENT	1,296,522.00	945,000.00	728,000.00	(217,000.00)	NEW BUS PURCHASE 4 LG @160K	420,000.00
							2 WC @170K	238,000.00
							2 VAN @50K	70,000.00
		TOTALS	2,078,062.00	1,904,246.00	1,706,319.00	(197,927.00)		

TRANSPORTATION NON PUBLIC BUDGET

FUNCTION	ACCOUNT	TITLE	2023-24 ACTUAL	2024-25 BUDGET	2025-26 REQUESTED BASE	VARIANCE	EXPLANATION	NOTE AMOUNT
2750	330	OTHER PROFESSIONAL SERV	3,534.00	5,100.00	5,100.00		- PHYSICALS, DRUG TESTING & CLEARINGHOUSE	5,100.00
2750	415	LAUNDRY SVCS	689.00	1,200.00	1,200.00		- UNIFORM RENTAL & FLOOR MAT RENTAL	1,200.00
2750	432	REP & MAINT SVCS - EQUI	-	900.00	600.00	(300.00)	LANDMOBILE	600.00
2750	433	REP & MAINT SVCS -VEHIC	12,615.00	15,000.00	15,000.00		OUTSIDE REPAIRS & MAINTENANCE SERVICES -	15,000.00
2750	442	RENTAL OF EQUIPMENT	-	-	-	-	EQUIPMENT	
2750	490	OTHER PURCH PROP SVCS	-	150.00	-	(150.00)		
2750	522	AUTO LIABILITY INSURANC	44,667.00	46,900.00	51,300.00	4,400.00	INSURANCES	51,300.00
2750	538	TRANSPORT/TELECOMMUNICA	169.00	300.00	-	(300.00)		
2750	580	TRAVEL	252.00	975.00	975.00		- TOLLS	975.00
2750	599	PURCH SERV - OTHER	725.00	3,930.00	3,930.00		- TOWING	3,930.00
2750	610	GENERAL SUPPLIES	94,268.00	111,600.00	111,600.00		- OFFICE SUPPLIES, PARTS & SUPPLIES	111,600.00
2750	623	BOTTLED GAS/PROPANE	84.00	630.00	450.00	(180.00)	OXYGEN & ACETYLENE (WELDING)	450.00
2750	626	GASOLINE	21,948.00	21,546.00	21,546.00		- UNLEADED FUEL EST 25K GALS	21,546.00
2750	627	DIESEL FUEL	136,932.00	173,250.00	173,250.00		- DIESEL FUEL EST. 165K GALS	173,250.00
2750	635	MEALS/REFRESHMENTS	110.00	300.00	300.00		- MEALS/REFRESHMENT - STATE POLICE INSPECTION	300.00
2750	650	TECH - SUPPLIES/FEES	12,806.00	11,814.00	12,000.00	186.00	BUS PATROL SET UP FEE	9,720.00
							- FUEL SYSTEM SERVICE	90.00
							- SOFTWARE - WOLFINGTON/ROHRER/PENN PWR	2,190.00
2750	762	CAPITAL REPL EQUIPMENT	-	-	312,000.00	312,000.00	NEW BUS PURCHASE 4 LG @ 160K	180,000.00
							- 2 WC @170K	102,000.00
							- 2 VANS @50K	30,000.00
2750	810	DUES AND FEES	-	150.00	-	(150.00)		
2750	891	OTHER MISC EXPENDITURES	547.00	744.00	744.00		- CDL REIMBURSEMENTS	744.00
		TOTALS	329,346.00	394,489.00	709,995.00	315,506.00		

2024-2025	2025-2026	VARIANCES
Budget	Requested	
\$3,455,568	\$3,735,533	
	8.10% INCREASE	





Pennridge Fleet Update March 10, 2025



Current Inventory:

- 75 - Full Size School Buses
- 1 - 48 Passenger School Bus
- 13 - Wheelchair School Buses
- 18 - Small School Buses
- 9 - Vans



Current Fleet Age:

March 2024 vs 2025
Currently 60% of fleet is less than 10 years old

Years	March 2024	March 2025
20 and over	0	0
15 to 19	9	24
10 to 14	40	16
5 to 9	38	43
New to 4	32	33



2025 – 2026 Replacement Plan (Mileage as of Mar. 2025)

Vehicle #	Year	Capacity	Mileage	Replace
96	2009	72	236181	Y
159	2013	72	206160	Y
129	2010	72	240785	Y
30	2007	72	243529	Y
50	2007	72	267707	Y
44	2012	30	257002	Y
S1	2014	9	132009	Y