

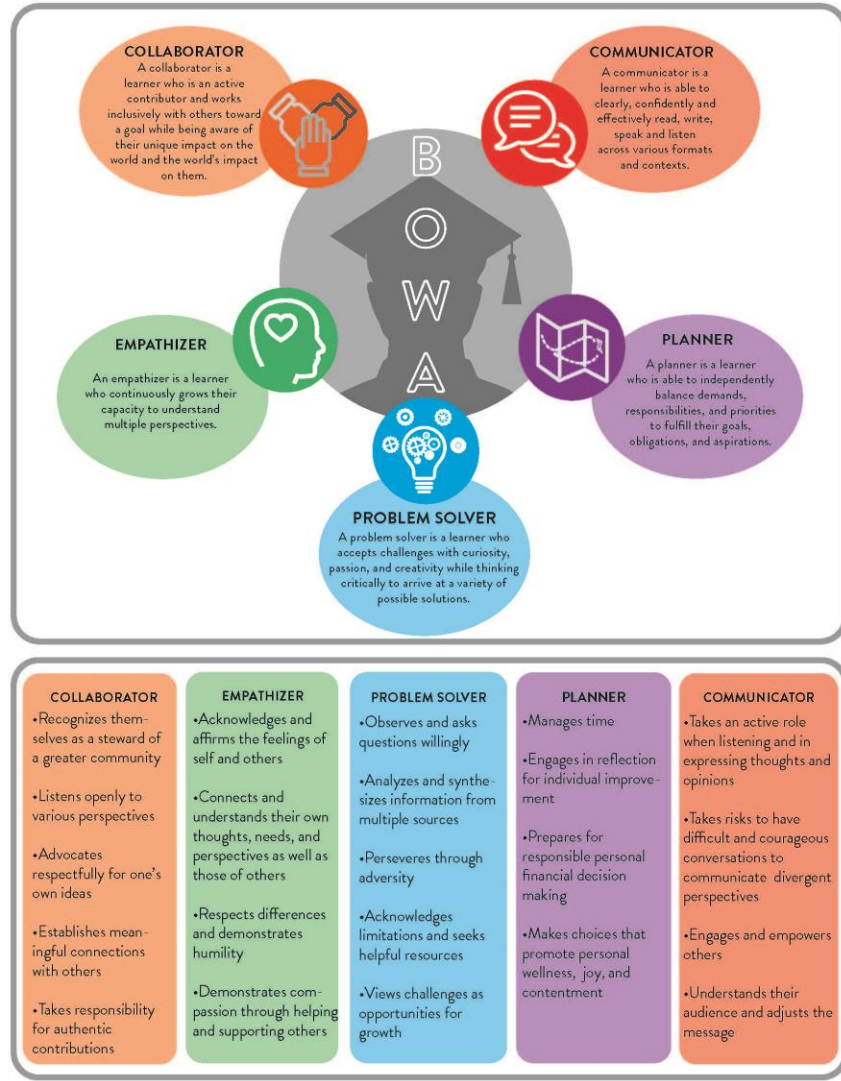


**Amity Regional School District
2025-2026 Public Budget Hearing**

**Amity BOE Adopted Budget
April 7, 2025**

PORTRAIT OF THE GRADUATE

The BOWA Portrait of the Graduate illustrates a respectful, self aware citizen who, through a determined course of scholastic experiences, displays the following characteristics...



Board of Education

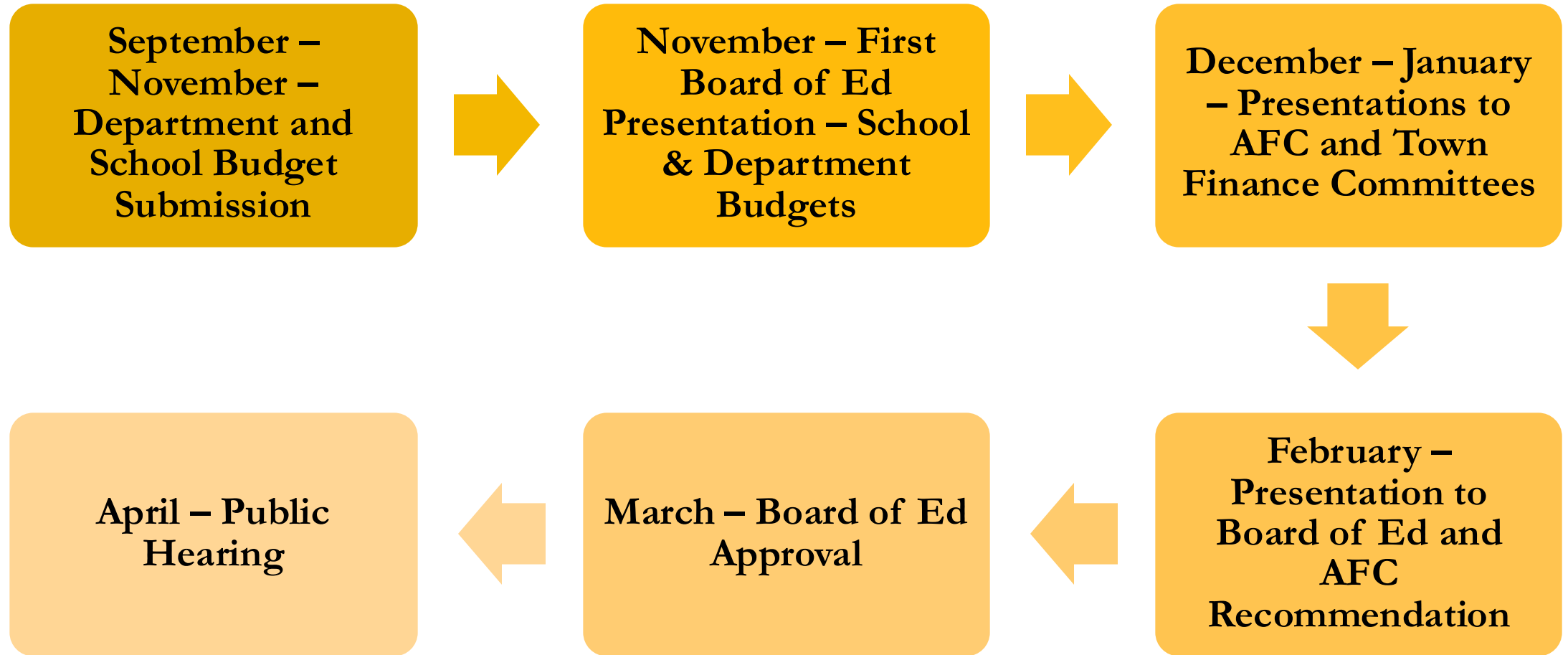
MISSION

To enable every Amity student to become a lifelong learner and a literate, caring, creative, and effective world citizen.

GOALS

1. Continuously improve instruction, cultivate creativity, and enhance student engagement and performance.
2. Enhance the efficient and effective use of resources.
3. Foster a supportive climate for students and adults.

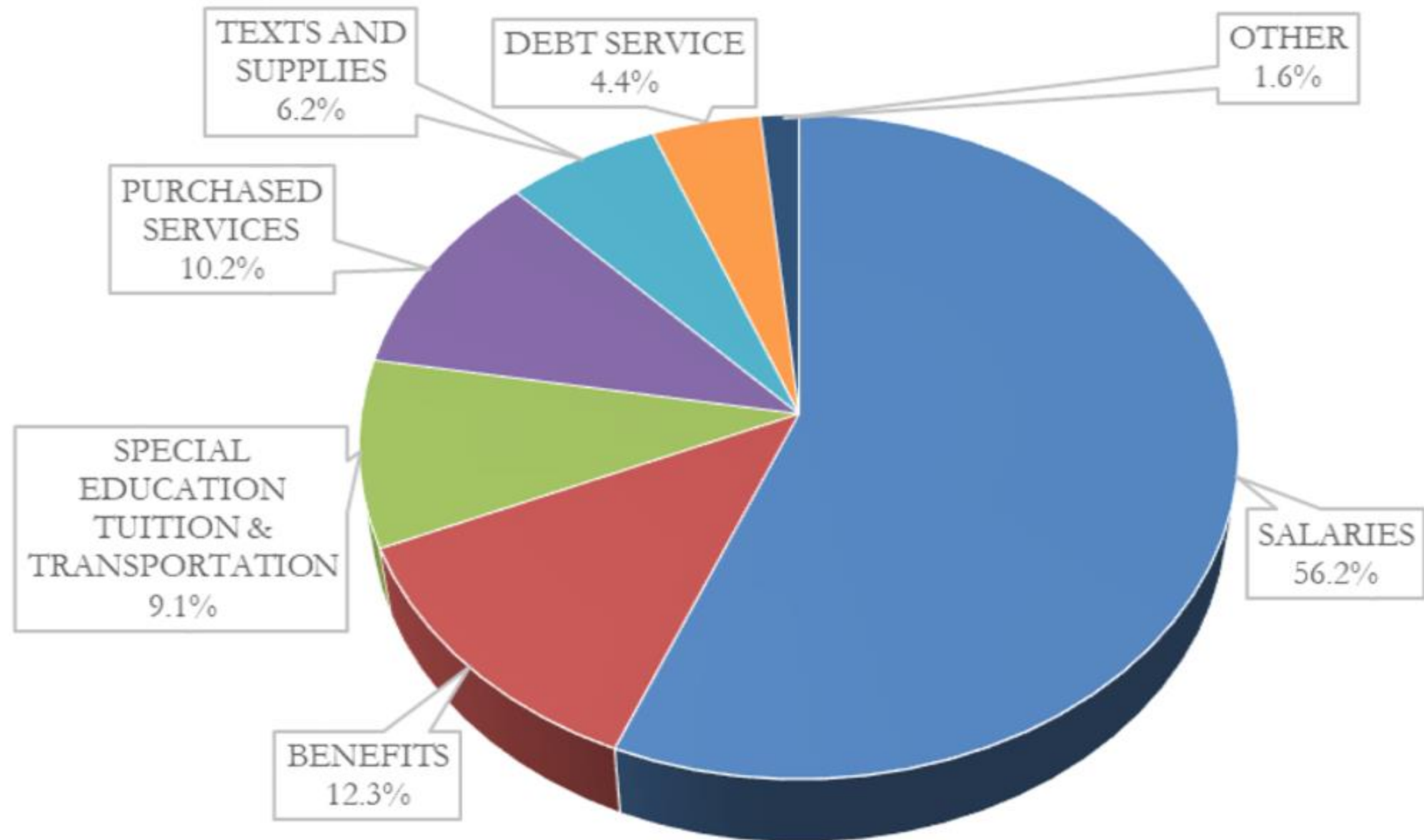
Budget Development Process



2025-2026 Budget Overview



PROPOSED 2025-2026 BUDGET



What this Budget Supports

- Obligations to maintain Academics, Athletics, and the Arts
- Student Interventions & Academic Needs
 - Spartan Academy Math
- Portrait of the Graduate Culminating Portfolio Credit



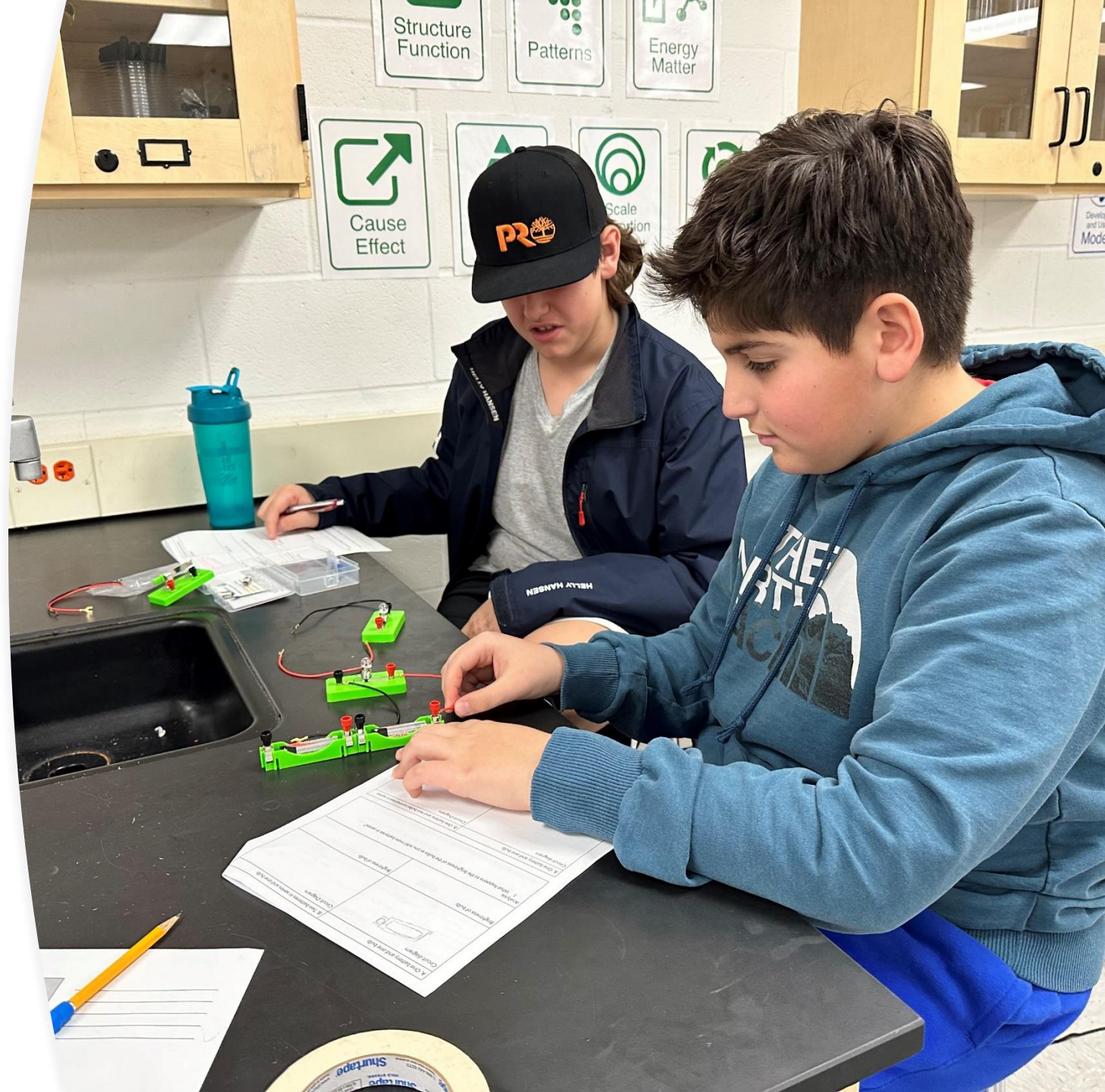


What this Budget Supports

- Student Activities
 - Drama Productions
 - Field Trip Expenses
 - Middle School Late Bus
 - Amity Advocates Program

What this Budget Supports

- Student 1:1 Devices
- Teacher Devices
- Technology Infrastructure
- Technology Replacement
- Specialty Labs





What this Budget Supports

- Pupil Services and Student Mental Health
 - Increase in Multi-Language Learners – TESOL Teacher
 - Offset State Funding for School Engagement Specialist

What this Budget Supports

- Curriculum and Instruction
 - Curriculum Writing and Revision
 - Professional Development
- Teacher Evaluation
- Short- and Long-Term Facilities Improvements
 - Library Media Centers
 - Athletics Facilities



Average Daily Membership

	<u>2024-2025</u>		<u>2025-2026</u>		<u>Change</u>
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	
Bethany	345	16.305%	347	16.117%	(0.188%)
Orange	1052	49.716%	1043	48.444%	(1.272%)
Woodbridge	719	33.979%	763	35.493%	1.460%
Total	<i>2116</i>		<i>2153</i>		

2025-2026 Town Allocations

	<u>2024-2025</u>	<u>2025-2026</u>	<u>\$ Variance</u>	<u>% Variance</u>
Bethany	\$9,012,104	\$9,160,226	\$148,122	1.64%
Orange	\$27,479,040	\$27,533,537	\$54,497	0.20%
Woodbridge	\$18,780,881	\$20,142,040	\$1,361,159	7.25%
Other Revenue	\$1,184,627	\$1,273,196	\$ 88,569	1.94%
Total	\$56,456,652	\$58,108,999	\$1,652,347	2.93%

State Budget Perspective

CT Superintendents' <i>Average</i>	5.62%
DRG-B <i>Average</i>	5.14%
Regional School Districts <i>Average</i>	4.19%
Board of Education Adopted Budget <i>Average</i>	5.36%

Amity has one of the lowest budget increases in the state, ranking 104th out of 116 districts (lowest 10%).

BOWA Budget Perspective

Amity Finance Committee Recommendation (2/24/2025)	3.16%
Amity Board of Education Approved (3/10/2025)	2.93%

	Bethany	Orange	Woodbridge	Amity
Elementary District Budget Increase	3.25%	3.90%	5.18%	2.93%
Town Department Budget Increase	-1.03%	3.95%	2.81%	



Upcoming Meetings

- Monday, May 5, 2025 – Annual District Meeting
- Tuesday, May 6, 2025 – Referendum
 - 6:00 am – 8:00 pm
 - Bethany Town Hall - Bethany
 - High Plains Community Center - Orange
 - The Center Gym - Woodbridge

Thank you for supporting your
Amity Students

