# MONTGOMERY COUNTY BOARD OF EDUCATION MINUTES

### March 3, 2025

The Montgomery County Board of Education convened a regular monthly meeting on Monday, March 3, 2025, at 6:30 pm in the Montgomery County Schools Boardroom. Board members present were Anne Evans – Chair, Angela Smith, Cindy Taylor, Isai Robledo. Lynn Epps, Bryan Dozier, and Tommy Blake were not present.

Board Chair Anne Evans called the meeting to order. Ms. Evans moved to adopt the agenda as submitted. Angela Smith made the motion with Cindy Taylor seconding. The agenda was accepted with unanimous approval from the board.

Board Chair Anne Evans stated that tonight's devotion was in honor of Mary McLeod Bethune, the legacy of education and faith. Proverbs 31:26, "She opens her mouth with wisdom and the teaching of kindness is on her tongue." Mary McLeod Bethune was a trailblazing education and civil rights leader. She understood early on that education was the key to breaking the cycle of poverty and oppression and she devoted her life to empowering others through knowledge. She believed that education was not just about acquiring knowledge but also about developing character and faith. As we celebrate Women's History Month, let us be inspired by her example to use our own gifts to lift up others and trust God to work through us to bring wisdom, kindness, and justice to the world.

Green Ridge Elementary students, Haley Jahdai Linaldi Bello and Anthony Chase Privett, led the board in the Pledge of Allegiance to the Flag of the United States of America.

No one signed up to speak during the public comments section.

A Resolution of Esteem for Donald Blake was presented to his family. Mr. Blake passed away on October 17, 2024. Board Chair Evans read the resolution as follows:

# MONTGOMERY COUNTY BOARD OF EDUCATION RESOLUTION OF ESTEEM

FOR

### Donald "Don" Owen Blake

WHEREAS, our Heavenly Father, in His infinite love and wisdom, saw fill to call home Donald "Don" Owen Blake on October 17, 2024, and

**WHEREAS**, his dedication to Montgomery County Schools for many years in maintenance, were a living testament of his integrity and skill, and

WHEREAS, his loss will be deeply felt not only by those with whom he served, but also throughout his entire community and county.

NOW, THEREFORE, be it resolved that the Montgomery County Board of Education goes on record in expressing a sense of real loss and reget in his passing; that a copy of this resolution be conveyed to his family as an indication of our deep sympathy; and that a copy of the same be filed as a part of the permanent minutes of the Board of Education.

MONTGOMERY COUNTY BOARD OF EDUCATION

Anne Evans Chaliperson

Wade Auman, Interim Secretary

Tommy Blake - Bryan Dozier - Angela Smith Isai Robledo - Lynn Epps - Cindy Taylor

MARCH 2025

Board Chair Evans called upon Wade Auman for recognitions. Mr. Auman then called upon Emily Dunn for the Certified and Classified Employees of the Month for Green Ridge Elementary School. Kimberly Cranford, 1<sup>st</sup> Grade Teacher, was the certified winner. Xaiver Dunlap, Teacher Assistant, was the classified winner.

Mr. Auman recognized the NCSBA Certificate of Merit for board member Angela Smith for successful completion of school board training during the 2023-24 academic year.

Mr. Auman then recognized the NCSBA Certificate of Achievement for board members Anne Evans, Lynn Epps, and Cindy Taylor for successful completion of school board training during the 2023-24 academic year.

Mr. Auman then recognized that the Youth Leadership Montgomery students are in attendance at the board meeting tonight. He then called upon Anna Hamilton to speak about the program. Ms. Hamilton stated that the program focuses on leadership and personal development. The 2024-25 class has 36 students and is primarily students from Montgomery County but also consists of other local schools such as Uwharrie Charter and Greystone Day School. The group attends two local board meetings to understand better how local decisions are made and will also visit the State Legislator to better understand how decisions are made on the state level.

Board Chair Evans then asked the board for approval of the consent agenda. Cindy Taylor made the motion with Isai Robledo seconding. The board approved unanimously.

Board Chair Evans called upon Emily Dunn, principal at Green Ridge Elementary, for their presentation. Ms. Dunn, Ms. Mandy Hall and Ms. Kelly Kennedy presented the school improvement goals for Green Ridge Elementary. Ms. Dunn explained that in elementary school the kids get one day and one test to determine where they are when we talk about levels 3, 4 and 5 as well as proficiency for the school. Ms. Kennedy explained that by June 2025 Green Ridge Elementary School goals are to improve/increase their GLP math proficiency, overall composite GLP, composite reading GLP, and composite science proficiency. Green Ridge would also like to increase the overall teacher attendance from 92% to 94%. The overall GLP scores from their Hispanic subgroup grew last year and Ms. Dunn stated that they would like to grow from 40.6% to 47% this school year. Ms. Hall then discussed the key indicators of their School Improvement Plan and how they use them to support the students at Green Ridge Elementary in meeting the goals they are presenting tonight. She stated that they use classroom walkthroughs, provide feedback at the post observation conferences, and provide feedback on weekly lesson plans. We also provided our teachers with additional uninterrupted time for data analysis so that we could see where we were mid-year and from that we developed a plan for the remaining school year. The reading and math EOG GLP proficiency for 4th grade both dropped for the 2023-24 school year. Ms. Dunn stated that they are addressing those areas, and they have made some adjustments and provided support for improvements. Some of the highlights from the 2024-25 school year, we retained all staff, continued LETRS implementation in PLCs, all teachers met growth, and we continue to have strong community and family support. We are catching up and our students are growing.

Board Chair Evans then called upon Dr. Joanna Perkins for the Summer School Presentation. Dr. Perkins stated that impact of Summer School gives students another chance to demonstrate mastery of content after concentrated reteaching in a smaller setting. We also often

use this time to try new and different teaching methods to learn from each other as professionals. The Science tests are being re-normed for 5<sup>th</sup>, 8<sup>th</sup>, and high school by the state and will not count towards school proficiency this year. Therefore, it will not be offered in Summer School this year. Summer testing does count towards school proficiency and has historically had a positive impact on our proficiency. PowerSchool which is our current Student Information System, will be ending on June 26 and we will transition to Infinite Campus. Elementary reading will be offered to 2<sup>nd</sup> through 5<sup>th</sup> graders at every site and for the 2<sup>nd</sup> and 3<sup>rd</sup> grade we will offer 12 total instructional days to comply with Read to Achieve State requirements. Our secondary summer retesting plan will offer content areas with EOG and EOC assessment and will also offer enrichment opportunities. Only Math and Reading will be offered to middle grades this year, as well as only Math and English II to high school. We are also planning our secondary summer camps in partnership with Montgomery Community College. We have not yet set the dates, but we will be offering Culinary Camp, Agriculture Camp, and Photography Camp. We are also planning to run JumpStart and CTE will run a Skills USA camp. We have submitted the 2024-25 Summer Program Plan for your approval tonight. Ms. Evans asks for a motion to approve. Isai Robledo made a motion to approve with Cindy Taylor seconding the motion. The board approved unanimously.

Board Chair Evans called upon Dr. Emily Shaw for policy update for approval. Dr. Shaw stated that we have one policy for approval - 7410 Teacher Contracts. This update allows teachers to secure two or four year contracts with fewer constraints once they have completed the 3-year comprehensive cycle and will help with teacher retention. Ms. Evans asks for a motion to approve. Cindy Taylor made a motion to approve with Isai Robledo seconding the motion. The board approved unanimously.

Board Chair Evans then called upon Wade Auman for the Inclement Weather Make Up proposal. This proposal is in regard to the days missed due to the inclement weather on February 19 and February 20. We do still have twenty-five banked hours with the state so therefore we do not have to make up all of the time missed. However, to continue our efforts toward improvement we would like to propose that the board forgive February 19. We would also like to propose for the missed day on February 20 the board turn March 13 to a half day of instruction prior to the parent conferences that day. This will hopefully minimize the impact to the existing calendar and still preserve the Spring break for employees and students. Ms. Evans asks for a motion to approve the proposal. Cindy Taylor made a motion to approve the proposal with Angela Smith seconding the motion. The board approved unanimously.

Board Chair Evans called upon Wade Auman for the Superintendent's Comments. Mr. Auman started by honoring Mr. Phillip Bailey and the staff at Star Elementary for their assistance in his celebration of life at the school on Sunday. Mr. Bailey was a beloved 5<sup>th</sup> grade teacher at Star Elementary School that positively impacted many children's lives, and he will be dearly missed. Mr. Auman commented that many of Mr. Bailey's students spoke at the service. Mr. Auman said that for his superintendent comments, he wanted to focus on Read Across America Week that began today. He wanted to take a minute to recognize and celebrate this week because of its importance to our elementary schools. This week is a wonderful initiative that encourages our students to develop a lifelong love of reading. This week will be filled with guest readers and special events that will bring literature to life for our students across the district. Reading to the kids is one the highlights of my position and I am looking forward to going to schools to read this week because it is always a joy. Reading is a foundational element of academic success, and this board is committed to fostering literacy skills at every grade level. Our educators and staff have done an excellent job organizing these creative and impactful

activities that are dedicated to this focused week, and I wanted to thank them for their dedication and efforts that they have put into this. We also appreciate the involvement of our family and community members who have joined us in promoting the joy of reading. I would like to encourage everyone here tonight to participate in some fashion in Read Across America Week. Literacy development should be an ongoing priority and through support of strong reading programs, access to diverse books, and meaningful literacy initiatives we can empower our students to become confident lifelong readers.

Board Chair Evans then asked for a motion to go into closed session to discuss personnel and consult the board attorney. Cindy Taylor made the motion, with Angela Smith seconding. The board approved entering into closed session unanimously.

The following items were approved:

- 1) Board Minutes from February 3, 2025
- 2) Personnel and Auxiliary Report



A. Superintendent reports the acceptance of the following resignations/retirements:

	signation/	School/ Assignment	Effective Date
1)	Allison Kessinger Retirement	West Middle School EC Self Contained Teacher	2/1/2025
3)	JaMese Black Resignation	Mt. Gilead Elementary Principal	3/14/2025
4)	Jorge Munoz Resignation	East Middle School Custodian/Bus Driver	2/14/2025
	Lee Waln Retirement	West Middle School 8th Grade S.S/Science Tench	7/1/2025 er

B. Upon recommendation of the superintendent, approval of the following additions to the substitute teacher list:

Non-Certified	Record Cheek				
Alicia Herrera	Yes				
Magalina Mabe	Yes				
Dani Yungandreas	Yes				
4) Kaleigh Kimrey	Yes				
5) Juana Asuncion-Ascencio	Yes				
6) Lauren Glover	Yes				
7) Anna Parson	Yes				
Certified					
1) Audrey Farlow	Yes				
2) James Blue	Yes				

3) Cristian Pena-Munoz, West Middle School Ye. Exep. Child./Inclusion Teacher

C. Upon recommendation of the superintendent, approval of recommendation for employment of the following non-certified personnel:

Employee/	School!	Record	
Effective Date	Assignment	Check	Replacing
<ol> <li>Jennifer Simpson 2/18/2025</li> </ol>	All Locations Child Nutr. Sub.	Yes	
<ol> <li>Dawn Norman 2/7/2025</li> </ol>	West Middle School Teacher Assistant/Bus Driv	Yes	
<ol> <li>Consander Lomax 1/29/2025</li> </ol>	Troy Lomax P.T Child Nutrition	Yes	
4) Larry Drake	West Middle School	Yes	
2/18/2025	P.T. Math Tutor		
5) Naomi Drake	West Middle School	Yes	
2/18/2025	P.T. Math Tutor		
6) Brenda Callicutt	All Locations	Yes	
2/26/2025	Child Nutr. Sub.		
7) Kelly Brower	Troy Elementary School	Yes	
1/29/2025	P.T. Child Nutrition		
8) Francisco Cortes	East Middle School	Yes	Jorge Munoz
2/25/2025	Custodian/Bus Driver		- ange internal

D. Upon recommendation, approval of principal recommendation for employment of the following probationary contract for the currently employed personnel for the 2024-2025 school year as provided by General Statute 115C-325:

Marcia McBride, Star Elementary School, Pre-K Teacher

E. Upon recommendation, approval of principal recommendation for employment of the following <u>interim</u> contract for the currently employed personnel for the 2024-2025 school year as provided by General Statute 115C-325;

Joshua Joyce, West Middle School, 6th Grade Math/Social Studies Teacher

Upon recommendation, approval of principal recommendation for employment of the following <u>interior</u> contract for the 2024-2025 school year as provided by General Statute 115-325;

Employee/ Effective Date

School! Assignment

1) Brenda Little TBD

Replacing

East Middle School Excep. Childr./Inclusion Haley Adkins Pending G. Upon recommendation, approval of principal recommendation for employment of the following part-time certified employees:

Employee/ Effective Date

School/ Assignment

Record Check

1) Cynthia Zicarelli 2/5/2025

Montg. Central High GEAR UP Math Tutor

Yes

2) Audrey Farlow TBD

Candor Elementary Math Tutor

Yes

H. Reports the following transfer:

Transfer/ Effective Date

From

To

Replacing Shacorea Garcia

Replacing

1) Carltina Johnson Montg, Learn, Ac. Montg, Learn, Ac. 2/3/2025 P.T. One on One E.T. One on One Behavior Specialist

I. Upon recommendation of the superintendent, approval of the following coaches:

<u>West Middle School</u> Softball – James Gray, Kerri Hughes Soccer – Heriberto Rogel

J. Upon recommendation of the superintendent, approval of the following bus driver:

Record Check

1) James Golden

Yes

# MONTGOMERY COUNTY SCHOOLS AUXILIARY REPORT MARCH 3, 2025

The following overnight field trips are requested:

Montgomery Central High School-

Travel Tracker # 5363-Greensboro Coliseum

1921 W Gate City Blvd. Greensboro, NC 27403

Trip Dates: 2/20/2025-2/22/2025 Prior Approval by Anne Evans on 2/17/2025

Montgomery Central High School-

Travel Tracker #5375-Washington DC Curriculum in Action

Trip Dates: 5/23/2025-5/26/2025

 $If pon \ recommendation, \ approval \ of \ release \ from \ Montgomery \ County \ Schools \ requested \ for \ the \ 2025-2026 \ school \ year.$ 

Montgomery County Schools to Moore County Schools

Montgomery County Schools to Stanly County Schools

K. Reports the following abandonment of job position:

Santrel Durham, West Middle School, In School Suspension Coord. (effective 1/28/25)

### 3) Budget Resolution



441 Page Street • P.O. Box 427 Troy, North Carolina 27371-0427 PHONE (910) 576-6511 • FAX: (910) 576-2041

### Attached you will find a budget amendment for your consideration for the year ending June 30, 2025,

### Fiscal Year 2024/2025 Budget Amendment # 5

#### State Funds

### 1) An increase of \$269,556.00 to the State Budget Fund (Fund 1):

\$264,000.00 increase to PRC 039 (School Resource Officer Grant) — The district was awarded a state grant to provide resource officers at our elementary schools. The state grant covers 80% of the cost for an RSO, and the district must match the remaining 20%.

\$5556.00 increase to PRC 087 (Transportation) – the state awarded the district funding to purchase and equip four yellow buses with stop action cameras to improve safety while transporting students.

\$581,798.00 increase to PRC 001 (Classroom Teacher Allotment) and a corresponding decrease of \$561,798.00 in PRC 004 (School Enhancement Teachers) — The district transferred funding from PRC 004 which can only be used for elementary PE, Art, or Dance teachers to PRC 001 which can be used to employ any classroom teacher. It provides the district with greater flexibility in machiniting state (unit).

\$39,527.00 increase to PRC 014 (CTE Programming Expenses) and a corresponding decrease of \$39,527.00 to PRC 013 (CTE Teachers) – PRC 013 funds can only be spont on personnel expenses. When there is lefrower funding, the district transfers the surplus to PRC 014 where it can be used for other programming expenses such as equipment and materials.

#### Local Funds

### 2) An increase of \$189,451.56 to the Local Fund Budget (Fund 2)

\$189,451.56 increase to PRC 002 (Central Office Administration) – The General Assembly enacted legislation in 2014 that requires employer contributions in the NC Retirement System to pay the difference in the cost of substantial unforceseen liabilities associated with significant increases of a member's compensation over the course of his career. The NC Retirement System determined that a recent retiree of Managemeny County Schools monthly pension benefit exceeded the amount that had been contributed to the retirement system. This shortfall must be paid for by the employee's last employer. This payment is due to the state by March 5, 2025.

### 7) Overall, these adjustments resulted in an increase of \$580,738.39 to the total 2024 - 2025 budget for Montgomery County Schools.

I will be available to answer any questions you may have

this amendment is an action item and will require a vote

#### Federal Funds

### 3) An increase of \$29,291.19 to the Federal Funds Budget (Fund 3):

Beginning this year, the district is required to implement a change in the way federal funds are reported. When the district receives federal grants, funds are typically available to the district for 27 months. For this reason, federal funds can be carried over for up to two years. In the past, the district combined previous funding with new funding into one budget, but beginning this year, the district must create a separate budget for each year's funding. For example, PRC 600 hight have budget fere 2022 funding, Budget tree 2022 funding and Budget Year 2025 funding whereas in the past we could lump all the funding into one budget.

\$5645.08 increase to PRC 115 Year 2024 (Title | School Improvement Funds) – The district received funding for one of our schools to help improve academic achievement and increase learning outcomes.

\$12,936.11 increase to PRC 115 Year 2025 (Title 1 School Improvement Funds) - The district received funding for one of our schools to help improve academic achievement and increase learning outcomes.

S3500.00 increase to PRC 118 Year 2025 (IDEA Special Target Needs Assistance) — The district received federal funding to assist our EC teachers and special service providers with additional training and workshops and to help pay the cost of obtaining state licensure lees.

\$7210.00 increase to PRC 050 Year 2025 (Title () – The district received federal funding to assist our elementary schools improve student learning by providing funding to pay tutors.

### Capital Outlay Funds

### 4) An increase of \$92,439.64 to the Capital Outlay Budget Fund (Fund 4):

S84.431.00 increase to PRC 802.84 (Capital Outly Expenses) and \$4443.00 increase to PRC 802.84 (Capital Outly Expenses — The district received a NC Schools Needs Based Capital Grant for \$84,431.00 with a match from Montgomery County of \$4443.00 that will be used to make improvements at Green Ridge Elementary.

\$3565.64 increase to PRC 802.95 (Capital Outlay Expenses) – These funds were used to purchase power chargers and wiring to improve safety and security at the entrances to several of our schools.

### Child Nutrition

5) No change to the Child Nutrition Fund Budget (Fund 5):

### Special Local Fund

6) No change to the Special Local Fund 8 Budget (Fund 8):

### Budget Amendment # 5

Montgomery County Administration Unit

The Manigonery County Board of Education at a meeting on the 3rd day of Marin 2005, passed the Coloring resolution.

Be for resolved that the following amendments be made to the Budget Resolution for the fiscal year anding June 39, 2028.

xpense Code	Description of Code	Increase	Decrea
	STATE FL	INDS	
	Revenues		
1.3100	PRC 039 School Resource Officer Grant	\$284,000,00	
1,3100	PRC 087 Step Arm Camera for buses	\$5,558.00	
	W-101		
	Net Change in State Revenues	\$269,656,00	
	Expenses		
1 5000.036	PRC 039 School Resource Officer Grant	\$284 000,00	
1.5000.004	PRC 004 K-5 Enhancement Teachers	3204 000.00	\$581.798
1.5000.004	PRC 001 Instructional Teachers	5581 798 00	\$381.798
1.5000.013	PRC 013 CTE Positional Allotrant	3:51 /95 00	339 827
1 5000 014	PRC 014 CTE Programming Allotment	339 627.00	208.021
1.6000.067	PRC 087 Stop Arm Camera for buses	\$5.558.00	
		52,550.00	
	Net Change in State Expenses	\$269,556.00	
	Net Change in State Budget	\$289,558.00	
:planation: Adj	ustments made for actual revenues and exp	enditures.	
tal Appropriati	on in Current Budget		\$31,239,326
nount of Increa			\$269,556
tal Appropriati	on in Current Amended Budget		\$31,508,882

### Budget Amendment # 5

Expense Code	Description of Code	Increase	Decreas
	FEDERAL FUND	<u>is</u>	
	Revenues		
3,3600,115	PRC 115 Year 4 Title 1 School Improvement Funds	\$5,645.08	
3.3600.115	PRC 115 Year 5 Title 1 School Improvement Funds	\$12,936.11	
3.3600,118	PRC 118 Year 5 DEA Special Target Heeds Assistance	33,500.00	
3.3600.050	Title 1 Part A Year 5	\$7,210.00	
	Net Change in Federal Revenues	\$29,291.19	
	Expenses		
3.5000.115	PRC 115 Year 4 Title 1 School Improvement Funds	\$5,845.08	
3.5000.115	PRC 115 Year 5 Title 1 School Improvement Funds	\$12,936.11	
3.5000.118	PRC 118 Year 5 IDEA Special Target Needs Assistance	3,407.15	
3.8000,118	PRC 118 Year 5 DEA Special Target Needs Assistance	392.84	
3.5000.050	Tric 1 Part A Year 5	\$8,989 02	
3.6000,050	Title 1 Part A Year 5	32972	
3.8000.050	Title 1 Part A Year 5	\$19126	
	Net Change in Federal Expenses	\$29,291.19	
	Net Change in Federal Budget	\$29,291.19	
xplanation: Adju	stments made for actual revenues and expenditure	es.	
otal Appropriatio	n in Current Budget		\$4,390,741.89
mount of Increas	e		\$29,291.19

### Budget Amendment # 5

xpense Code	Description of Code	Increase	Decreas
	LOCAL FUNI	os .	
	Revenues		
7 4910 002	FEC 002 Central Office Administration	3189,451 56	
	Expenses		
2,5000,002	PRC 002 Central Office Administration	\$189,451.56	
	Net Change in Local Revenues	\$189,451.56	
	Net Change in Local Budget	\$189,451.56	

### Budget Amendment # 5

xpense Code	9	Description of Code	Increase	Decreas
		CAPITAL OUTLAY	FUND	
		Revenues		
4 3000 802	84	PRC 802 Cap tal Outley State Needs Based Cap Grant	84 431,00	
4.4000.802	13-4	PRC 802 Cap tol Curlay State Needs Based Cap Grant	4.443.00	
4 4000 802	(M)	PRC 802 Cap tal Gurlay Power Chargers	3,565.64	
		Net Change in Capital Outlay Revenues  Expenses	\$92,439.64	
4.9000.802		PRC 802 Capital Outlay State Needs Based Cap Grant	88.874.00	
4.9000.932	68	FRC 302 Capital Guitay Power Chargers	3,565.64	
	_	Net Change in Capital Outlay Expenses	592,439.64	
		Net Change in Capital Outlay Budget	\$92,439,64	
		iments made for actual revenues and expenditures in Current Budget		*****
		in Current Budget		\$4,031,604.0
mount of Inc				\$92,439.6
	ation	in Current Amended Budget		\$4,124,043,7

Expense Code	Description of Code	Increase	Decrease
	CHILD NUT	RITION FUND	
	Revenues		
	Expenses		
	Net Change in Child Nutrition Bude	get \$0.00	
Explanation, Ad	justments made for actual revenues and expe		***************************************
Total Appropriat	ion in Current Budget		\$4,100,560,00

### Budget Amendment # 5

pense Code	Description of Code		Increase	Decrea
	L	OCAL FUND 8		
	Revenues			
	Total Changes in Fund 8 Revenue	4	\$0.00	
	Expenses			
	Total Change in Fund 8 Expen	ses	\$0.00	
	Total Change in Fund 8 Expen		\$0.00	
lanation: Adju	Net Change in Local Fun	d 8 Budget	\$0.00 \$0.00	\$16,849,700
al Appropriation	Net Change in Local Fundaments made for actual revenue in in Current Budget	d 8 Budget		\$0.
al Appropriation	Net Change in Local Fundaments made for actual revenue	d 8 Budget		\$16,849,798. \$0. \$16,849,798.
al Appropriation	Net Change in Local Fundaments made for actual revenue in in Current Budget	d 8 Budget is and expenditures.		\$0.
al Appropriation	Net Change in Local Fun estments made for actual revenue in in Current Budget se in in Current Amended Budget	i 8 Budget is and expenditures.		\$0.
Al Appropriation	Net Change In Local Fun stiments made for actual revenue in in Current Budget ien in Current Amended Budget Summary of Bud Previous Budget	18 Budget is and expenditures. iger Changes \$87,956,445,35		\$0.
Al Appropriation	Net Change in Local Fun istiments made for actual revenue in in Gurrent Budget ee in Gurrent Amended Budget Summary of Bud Previous Budget	is Budget is and expenditures.  Iget Changes \$57,956,446,35 \$28,656,00		\$0.
Al Appropriation	Net Change in Local Fun stiments made for actual revenue in in Current Budget ien in Current Amended Budget  Summary of Bud Previous Budget State Cudget Change Local Budget Change	18 Budget is and expenditures.  Iget Changes \$7,956,445,35 \$23,666,06 \$180,425,065		\$0.
Al Appropriation	Net Change In Local Fun istiments made for actual revenue in in Current Budget in in Current Amended Budget Summary of Bud Principus Budget Sale Dutgh Change Local Subght Change Local Subght Change Local Subght Change	18 Budget is and expenditures. Iget Changes \$87,959,445,35 \$228,050,00 \$189,451,05 \$39,941,50		\$0.
al Appropriation	Net Change In Local Fun- sitments made for actual revenue in in Current Budget in its Current Amended Budget in the Current Amended Budget Previous Budget Stimmary of Bud Frevious Budget State Output Change Fred of Budget Change Fred of Budget Change Fred of Budget Change Fred of Budget Change	18 Budget is and expenditures. 19et Changes \$87,958,445,36 \$28,659,00 \$180,445,06 \$29,231,19 \$52,439,04		\$0.
al Appropriation	Net Change In Local Fun istiments made for actual revenue in in Current Budget in in Current Amended Budget Summary of Bud Principus Budget Sale Dutgh Change Local Subght Change Local Subght Change Local Subght Change	18 Budget is and expenditures. 19et Changes \$87,958,445,36 \$28,659,00 \$180,445,06 \$29,231,19 \$52,439,04		\$0.
al Appropriation	Net Change In Local Fun- sitments made for actual revenue in in Current Budget  in its Current Amended Budget  Summary of Bud  Previous Budget  State Output Change Local Output  Could Dully 3-goe Change Chall Nut Local Budget  Chall Nut Local Budget  Chall Dully 3-goe Change Chall Nut Local Budget  Chall Dully 6-goe Change  Chall Dully 6-goe Change  Chall Output Change	18 Budget  19 Budget		\$0.
al Appropriation	Net Change In Local Funistments made for actual revenue in in Current Budget in Current Amended Budget in in Current Amended Budget Summary of Budget Sale Guogn Change Ch	18 Budget  Iget Changes  \$87,998,46,35 \$00,000 \$10,000		\$0.
al Appropriation	Net Change In Local Fun- sitments made for actual revenue in in Current Budget  in its Current Amended Budget  Summary of Bud  Previous Budget  State Output Change Local Output  Could Dully 3-goe Change Chall Nut Local Budget  Chall Nut Local Budget  Chall Dully 3-goe Change Chall Nut Local Budget  Chall Dully 6-goe Change  Chall Dully 6-goe Change  Chall Output Change	18 Budget  19 Budget		\$0.

e

\$4,420,033.08

## 4) Candor Roof Replacement Award Recommendation and Bid

EN	<b>REI</b>	
	February 10,	2675
	Managomery 441 Page Str Troy NG 273	
	Attention	Bit Mingin Executive Director for Auxiliary Services
	Reference	Contract Award Recommendation Cancer ES Roof Replacement RE Project No. 0240L**143
	Dear Mr. Min	gin
	Bids were op Service, Inc.s	ener et 2.00 PM on Firday, February 7, 2025 for the above referenced project. Rike Roofing Librarited the lowest fotal base old in the amount of \$123,841,00.
	REI Engineer tris project be	if estimated construction cost for the project way \$144,000,00; therefore, REI recommends a awarded to Rike Rooting Service. Inclinithe amount of \$123,841,00.
	Please conte	of our office if you have any questions regarding the bidding and awarding of this project.
	Sincerely,	
	Scor: Caragn	

Owner Name:	Montgo	er e	ry County S:	ho	cls											
Project Name:	Cando	E	emantary Sci	had	ol .											
Bld Due Date:	<b>Fehrua</b>	7	2025	_												
Bid Due Time:	2.00 P	Ü														
Didders		-	Baso Bd		UP-1	UP-2	UP-3	UP-4		U2-5		UP-6	Adderdum	Bid Bond	RMA	L'enesa No.
Interstate Reging Con	pary inc	1	153,232 IE	3	1,50	3 10.00	9 12:00	\$15.00	ī	3.CC	,	433	X	×	Soprema	5941
Johnson's Rooting Se	vices, Inc	\$	145,172 00	s	3.50	\$ 5.50	\$ 14 03	\$15.00	1	5.5C	1	€ 50	×	X	Seprema	19653
Nations Roofing of Co		ţ	163,000 (00	s	3.50	3 14.00	3 15 00	\$ 19.50	1	6.5C	1	6.00	X	x	Soprema	78677
Rike Roofing Service.	no	1	123,841 00	s	350	S 4.00	\$ 12 00	\$ 12.00	\$	5.75	5	2 35	X	x	Scprema	/30/4
Fresta America Carolin	as, HC	1	165,338 (0)	S	6.00	\$ 12.00	\$ 15.00	\$ 20.00	1	7.00	3	20,00	X	X	Soprema	60043

Thereby certify that this is a fine table at on a	of bids received.
- Sup Confer	2/11/25
Soot Caregher	Dat
Project Manager	

Reat protegs   Expert se   Integrity**	Yage 1
1977 IN Pease Place   Suite 201	rolengin eers.
Charlotte, NO 28262	704,596

			SECTION 00 41 13	1.3	ALLO	OWANCES:
			BID FORM		A.	Include in the Base Bid the \$5,900.00 Contingency Adovance.
					₽.	Include in the Base Bid the following Quantity Allowances
PART	1 GEN					1 Repair 500 SF of Corroded Steel Deck (Corrosion Degree 1) with Coating
1.1			ID ITS PARTIES			<ol> <li>Repair 100 SF of Steel Deck (Corrosion Degree 2) with Steel Prates.</li> </ol>
	A	TO.	Bill Mingin			<ol> <li>Overlay 50 SF of Deteriorated Steel Deck (Corrosion Degree 3) with Steel Deck</li> </ol>
			Montgomery County Schools 441 Page Street			Replace 25 SF of Deteriorated Steel Deck (Corrosion Degree 4).
			P.O. Box 427, Troy North Carolina 27371			5. Replace 150 BF of Deteriorated Wood Blocking
	В.	PROJ	•			Replace 50 SF of Deteriorated Phywood.
		1.	Candor Elementary School Roof Replacement	1.4	UNIT	PRICES:
	C.	2 FROM	REI Project No. 024CLT-143		A	Unit prices quoted and accepted shall apply arroughout the life of the contract, except a differential specifically noted. Unit prices shall be applied, as appropriate, to compute this table of changes in the scope of the work all in accordance with the contract.
		1.	Date: 2/03/2025			documents
		2.	Bidder: Rike Roofing Services, INC.			Repair Corroded Steel Deck with Coasing. \$3.50 per SF
		3.	Address: 9160 Northfield Dr. Fort Mill. SC			<ol> <li>Repair Steel Deck with Steel Plates: \$4.00 per SF.</li> </ol>
		4	Phone: (704) 334-1691 Emait estimators@rikeroofing.com			3 Overlay Deteriorated Steel Deck with Steel Deck: \$12.00 per SF
		5.	GC Ligense # 73074 Classification GC Limitation: Unlimited			<ol> <li>Replace Deteriorated Steel Deck: S12.00 per SF</li> </ol>
2	BASE		Classificacii GO Cimizadii Gilillilleo			<ol> <li>Replace Deteriorated Wood Biocking: \$5.75 per BF</li> </ol>
-	A		ndersigned, as bidder, hereby declares that the only person or persons interested			6 Replace Deteriorated Plywood: \$2.35 per SF
		In this	bid as principal or principals is or are named herein and that no other person than mentioned has any interest in this bid or in the contract to be entered into; that this	1.5	MANU	JFACTURERS:
		bid or fraud	sal is made without connection with any other person, company or parties making a proposal, and that it is in all respects fair and in good fast, without collusion or The Bidder further declarss that he has examined the size of the work and the		A	Base bid shall utilize rooting materials manufactured by <u>SOprema</u> Only one manufacturer shall be listed. Provide Saction 00 de 2 33 - Roof Manufacturer' Acknowledgment signed by manufacturer listed above and anclose with bid
		and h	of documents relative thereto dated 11-22-24 as prepared by REI Engineers, Inc., as read all special provisions furnished prior to the opening of bids; that he has	1.5	BIO H	OLDING TIME AND ACCEPTANCE:
		this bid all nec and to unders	of himset relative to the work to the performed. The Biodee proposes and agrees if a socrepted to contract with the Owner in the form of contract specified to furnish estang materials, equipment, machinery, both apparatus means of transportation assets materials, equipment, machinery, took apparatus means of transportation motor mechastry to complete the construction of the project with a definite changing that no money will be allowed for extra work except as set forth in the 40 Conditions and the Contract Exements, for the sum of		A.	The undersigned hereby agrees that this bid may not be revoked or withdrawn after the set for the opening of bids but shall remain open during the bid holding period a specified in Section 00 21 13 - Instructions to Boders
		1	Words: One hundred twenty-three thousand, eight hundred forty-one			
		2.	Figures. 5 123,841. 00			
CS Ca	ander E	S Roof	00 41 13 - 1 BD FORM	MCS C Replac	andor E	ES Roof 80 41 13 - 2 BIO FORM

		The undestigned andextands that time is of the assence and agrees to the Contract. This and isqualed disrages as included in General Conditions of this Contract for Construction and Supplementary Conditions apply to the Work. The undestigned health agrees to commence work on this project within 30 days of theory prostigly of an Europea Agreement between the Condition and Contracts. Date of commencement will be admitted to the condition of	2 Roof Manufacturers 1.11 SUBMITTED BY A Continuous Rike Roo B Authorized Syning Officer No C Authorized Syning Officer No	ane. Allen Hughes	
1.5	ACD	NDUM:	D. Signature Men He	inghes	
	A	Addendum received and used in computing bid:  1. Addendum No. 1- 02/04/2025	E Respectfully submitted this 71	th day of February	. 2025
		2. Addendum No 2:	1.12 NOTARIZED BY:		
1.9	SUBC	ONTRACTORS:	A I Dhana N	County of SYN 1460 CONOLUS	otary Public for
.,	A.	Fill out all balant on the field below leding of subcontractors identify work by the general, subconditator or not applicable for each back, table bank lines to list trades not provided but not led. All faiths must be fired in Fabriers to do so may result in bid being declared in organization and the being declared in organization or subcontractor per trace facilities above, that if no subcontractors are to be obtained, indicate by spring at the appropriate place at the bottom of the balant.	da hereby certify that		for the state above) vectors of the state above) vectors of the state above) vectors of the state above)
		1 Trade: General Contractor	END OF	F SECTION CO 41 13	
		2. Trade: Roofing Contractor			
		3 Trade: Sheet Metal Contractor:			
		4 Trade: Mechanical Contractor:			
		5. Trade: Plumbing Contractor:			
		6. Trade: _Efectrical Contractor:			
		7. Trade: _Waste Disposal Contractor:			
		8. Trade:Contractor			
		9. TradeContractor			
		10. Trade:Contractor			
		11. We do not plan to use subcontractors the Knights (Signed)			
1.10	ENCL	SURES:			
	A.	Provide the following and osures with submitted bid:			
		1. Bid Bond			
	andor E	S Roof 00 41 13 - 3 B/D FORM	MCS Candor ES Roof		
Replac	ement	BD FORM	Replacement	004113-4	BID FORM
		SECTION 80 92 23	. •	AIA Dogumo	nt #240TM 2040
		SECTION 80 82 23 ROOF MANUFACTURER'S ACKNOWLEDGMENT		AIA Docume	nt A310™ – 2010
DAR	1 669	ROOF MANUFACTURER'S ACKNOWLEDGMENT	CONTRACTOR: Name: Jegol status and address)	eligery	
	1 GEN	ROOF MANUFACTURER'S ACKNOWLEDGMENT	CONTRACTOR:	eligery	
PARI	FROM	ROOF MANUFACTURER'S ACKNOWLEDGMENT EFIAL :	CONTRACTOR: Name: Jegol status and address)	SURETY: (Nome, legal status and pelacipal place of business)	This observable has important toget consequences. Consultations with a strong is a notice aged with respect to its consideration or
	FFO	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  : Roofing Contractor: <u>Rike Roofing Servi</u> ces, Inc.	CONTRACTOR: Name, Page 1 status and calds cas; RICE ROOFING SERVICES, INC. #150 Northfield Once FORT MILL, SC 22167	SURETY: (Name, legal status and principal place of buttness) Old Republic Surety Company P.O. Box 1825	This observables important logal consequences. Consultation with an attornary is another layed with respect to its conscience or important or import
	FROM	ROOF MANUFACTURER'S ACKNOWLEDGMENT  FROCTing Contractor: Rike Roofing Services, Inc.  Address: 9160 Northfield DR. Fort Mill, SC	CONTRACTOR: Many, Irgul status and adds exis RIKE ROOFING SERVICES, INC. 9160 Horthild Orine	SURETY: (Nome, legal status and pelacipal place of business)	This diseased however or many logical consequences. Consultations with an above region of the consultation with the analysis of the consequence of the consequence.  Any single an infection or monotoxypool.  Any single an infection on the consequence of the con
1.1	A. B.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  : Roofing Contractor: <u>Rike Roofing Servi</u> ces, Inc.	CONTRACIOR:  Name: Ingel in innu med edde cars  RME ROOPING SENVELB, INC.  RICH Residents Cine  FORT WILL, SC 20197  GAMER.  (Name: Legal induce and malinas)	SURETY: (Name, legal status and principal place of buttness) Old Republic Surety Company P.O. Box 1825	This diseased hower portant logal consequences. Consultation with an attorney learness against an interpret to its consistence or modification.  Any single an inference to
	A. B. C. FOR:	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  : Roofing ContractorRike Roofing Services, Inc.  Address9160 Northfield DR_Fort MIII_SC  Phone(704) 334-1691	CONTRACIOR:  View. Ing. it inview and editions INGE MODIFMS SERVICES, INC.	SURETY: (Name, legal status and principal place of buttness) Old Republic Surety Company P.O. Box 1825	This discurrent has important logal confidenties. Completions with a Montage and a stock logal man respect to its confliction or modelation. Any simple modelation. Any simple modelation, logarity, Surmey, Design or other party with the modelation.
1.1	A. B.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  FROCTing Contractor: Rike Roofing Services, Inc.  Address: 9160 Northfield DR. Fort Mill, SC	CONTRACIOR:  Name: Ingel in innu med edde cars  RME ROOPING SENVELB, INC.  RICH Residents Cine  FORT WILL, SC 20197  GAMER.  (Name: Legal induce and malinas)	SURETY: (Name, legal status and principal place of buttness) Old Republic Surety Company P.O. Box 1825	This discurrent has important logal confidenties. Completions with a Montage and a stock logal man respect to its confliction or modelation. Any simple modelation. Any simple modelation, logarity, Surmey, Design or other party with the modelation.
1.1	FROM A. B. C. FOR: A. B.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  : Roofing ContractorRike Roofing Services, Inc.  Address9160 Northfield DR_Fort MIII_SC  Phone(704) 334-1691	CONTRACIOR:  View. Ing. it inview and editions INGE MODIFMS SERVICES, INC.	SUREY: (Nome, Ingol stame and principal place of buttiness) (Old Republic Surery Company P.O. Box 1835 Hilwaches, WI 62201-1835	This discurrent has important logal confidenties. Completions with a Montage and a stock logal man respect to its confliction or modelation. Any simple modelation. Any simple modelation, logarity, Surmey, Design or other party with the modelation.
1.1	FFOR A. B. C. FOR: A.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  1: Roofing ContractorRike Roofing Services, Inc. Address9160 Northfield DR Fort Mill. SC  Phone(704) 334-1891Emai: estimators@rikeroofing.com  Owner Montgomery County Schools	CONTRACION: Name, type I mains and editions) RREE ROOPHO SERVICE B. NO. PERFORMED SERVICE B. NO. PERFORMED SERVICE B. NO. PERFORMED SERVICE B. NO. PERFORMED SERVICE B. NO. MORIEM Legal status and malinosis; MORIEM SERVICE SERVICE B. NO. MORIEM SE	SUREY: (Nown, Igol status and principal place of buttiness) (018 Republic Surety Company P.O. Box 1835 Hilwaches, WI 5220-1-835	The distances having small legs consignatives. Consideration was a 1997/491 is 2000 legs at the respect to 50 cm exists or indication. An exequit protective of Consister, Surry, During or other payer site trendened plant others application.
1.1	FROM A. B. C. FOR: A. B.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAC  Roofing Contractor Rike Roofing Services, Inc.  Address 9160 Northfield DR. Fort Mill, SC  Phone (704) 334-1691 Email: estimators@rikeroofing.com  Owner: Montgoriery County Schools  Frighct: Candor Elementary School Replacement	CONTRACION: Name: April cains and address? RREE ROOPEN SERVICES, INC. PERSONNERS SERVICES, INC. PERSONNERS SERVICES, INC. PERSONNERS SERVICES, INC. PERSONNERS SERVICES, INC. MANUSCRIPPERSONNERS SERVICES, INC. PERSONNERS SERVIC	SUREY: (Nome, Ingol status and principal place of Duttiness) (016 Republic Surety Company P.O. Bar 1835 Hillwackes, WI 5220-1-835  (	The distances having arran leggs configurations. Consideration with a 2007/67/4 is 00000 legal and respect to 50 or one-claim or indication. Any simple in reference to Consideration, further, basing or other pality of the reviewed plant others application.
1.1	FROM A. B. C. FOR: A. B. C. D.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  :  Roofing Contractor Rike Roofing Services, Inc.  Address 9160 Northfield DR, Fort MIII, SC  Fhons (704) 334-1691 Emul: estimators@rikeroofing.com  Owner Montgornery County Schools  Frigiet. Cundor Elementary School Rophasamure  REI Priject No. (24CLT-13)  Address 14 S Msin St., Candor. North Carolina 27229  NOW REFEMENT	CONTRACTOR. None, type of manus used acids are: RRE ROOPER SERVICE, INC. FORT MILL, SC 23767  OANER; None, kepel lather and milima; None, kepel lather and milima; Tray, NC 27371  BOND AMOUNT: Five Persons of the Annount Bid; PRO SCT. REI Project No. 024CUT-163, Cando Others, location or address, and Project works Others, location or address, and Project works	SURET:  When, Update along and principed place of Sudmissis  Old Republic Surely Company  Results Surely Company  Hirraries, WI 5220-1-835   [5.00%]  re Einenhary School Roof Replacement, 414 Surely Surely  re Fungel	This discrete it however promot to gas considerates. Communitation with at 1990 feet of 600 long at the 1990 feet of 600 long at the 1990 feet of 600 long at the 1990 feet of 600 long at 1990 feet of 600 feet o
1.1	FROM A. B. C. FOR: A. B. C. D.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  :  Roofing Contractor Rike Roofing Services, Inc.  Address 9160 Northfield DR, Fort MIII, SC  Fhons (704) 334-1691 Emul: estimators@rikeroofing.com  Owner Montgornery County Schools  Frigiet. Cundor Elementary School Rophasamure  REI Priject No. (24CLT-13)  Address 14 S Msin St., Candor. North Carolina 27229  NOW REFEMENT	CONTRACTOR. More, try of nature and self-next RRE ROOPING SERVICE, INC. HIRD mobilish flow. FORT MILL, SC 22107  CHARLE,	SURETY.  (Nome, legal atoms and principal place of duthense).  (Others, legal atoms and principal place of duthense).  (Other Republic Surery Company 1-0. Bas 18-35.  Hillowakes, WI \$2201-1835.  Hillowakes, WI \$2201-1835.  Hillowakes, WI \$2201-1835.  The bear and the survey of the	This discrete A two region and togs consequences. Consultations were har togother and about upon a monitoring of a topological and a monitoring of a topological and a monitoring of a monitor
1.1	FROM A. B. C. FOR; A. B. C. D. ACKINA	ROOF MANUFACTURER'S ACKNOWLEDGMENT  ERAL  :  Roofing Contractor: Rike Roofing Services, Inc.  Address: 9160 Northfield DR. Fort Mill. SC  Phons: (704) 334-1691	CONTRACTOR. More, try of nature and self-next RRE ROOPING SERVICE, INC. HIRD mobilish flow. FORT MILL, SC 22107  CHARLE,	SURETY.  (Nome, legal atoms and principal place of duthense).  (Others, legal atoms and principal place of duthense).  (Other Republic Surery Company 1-0. Bas 18-35.  Hillowakes, WI \$2201-1835.  Hillowakes, WI \$2201-1835.  Hillowakes, WI \$2201-1835.  The bear and the survey of the	This discrete A two regionant togal consequences. Commissions with an INDITION of a Michael and with a Third and a Michael and a
1.1	FROM A. B. C. FOR; A. B. C. D. ACKINA	ROOF MANUFACTURER'S ACKNOWLEDGMENT  FRACING Contractor Rike Roofing Sanvices, Inc.  Address 9160 Northfield DR, Fort Mill, SC  Phone (704) 324-1691 Email: estimators@rikeroofing.com  Owner Montgorisery County Schools  Project Condor Elementary Schools  Project Condor Elementary Schools  Project Condor Elementary School Replacement  REI Project No. (2XCLT-13)  Address 414 S Min SL, Candor, North Corolina 27229  OWN.EGEMENT  The is to advise the Owner that having Pocroughly reviewed the Specifications and darking the Project project and 11/22-2024. The Stow-etfeld project, in the Instance of the Specified Manufacturer's warriary on this project and have been tested and approved for the wind uptilit pressurva and specified strength in the Instance of the Specified Manufacturer's warriary originations and the above I lead of the Project specifications. Having revenue for project projections in the Instance of the Project specifications. Having revenue of a repetite speciment in reference to the State of the Project projections on the Instance of the Roof of the Contract of the Manufacturer's warrary regularments and the above I lead documents. Exception on symmitod accordingly are subject to injection. The manufacturer warrary regularments and the above I lead documents. Exception on symmitod accordingly are subject to injection. The manufacturer warrary regularments and the appealed instruction of content by the requestion of the Contract by the Contract of the Con	CONTRACTOR. More, try of nature and sold again RRE ROOPING SERVICE, INC. HIRD hombited from: FORT MILL, SC 22107  OANIER: (Nature Leyel listeer and malariza)  Management Country Schools 441 Fey Street  Tray, NC 27271  BOND AMOUNT: Five Percent of the Amount Bird. PROJECT: RED Project No. 0.24CLT-1A), Cando 2720  PROJECT: RED Project No. 0.24CLT-1A), Cando 2720  The Contractor and Storety are bound to the Ch and Savas, baid themselven, that the nat, excent hewin The Condition of the Band are code into the bird documents or within many family and project of the Band are code into the bird documents or within many family and project field in the birding of Contract Documents (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction  respective to the Contr	SURETY  (Nome, legal atoms and principal place of plantiness)  (Mone, legal atoms and principal place of plantiness)  (Mill Republic Surery Company  10. Box 1835  Hill works, WI \$2201-1835  Hill works, WI \$2201-1835  Hill works, WI \$2201-1835  And the surery School Roof Replacement, 416 Sec. of very legal place of the plantiness of the surery legal place	This discrete it is expressed to be considered to the considered t
1.1	FROM A. B. C. FOR: A. B. C. D. ACKN A.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  FRACE  F	CONTRACTOR. More, try of nature and sold again RRE ROOPING SERVICE, INC. HIRD hombited from: FORT MILL, SC 22107  OANIER: (Nature Leyel listeer and malariza)  Management Country Schools 441 Fey Street  Tray, NC 27271  BOND AMOUNT: Five Percent of the Amount Bird. PROJECT: RED Project No. 0.24CLT-1A), Cando 2720  PROJECT: RED Project No. 0.24CLT-1A), Cando 2720  The Contractor and Storety are bound to the Ch and Savas, baid themselven, that the nat, excent hewin The Condition of the Band are code into the bird documents or within many family and project of the Band are code into the bird documents or within many family and project field in the birding of Contract Documents (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction  respective to the Contr	SURETY  (Nome, legal atoms and principal place of plantiness)  (Mone, legal atoms and principal place of plantiness)  (Mill Republic Surery Company  10. Box 1835  Hill works, WI \$2201-1835  Hill works, WI \$2201-1835  Hill works, WI \$2201-1835  And the surery School Roof Replacement, 416 Sec. of very legal place of the plantiness of the surery legal place	This discrete it is expressed to be considered to the considered t
1.1	FROM A. B. C. FOR: A. B. C. D. ACKN A.  EXECUTA	ROOF MANUFACTURER'S ACKNOWLEDGMENT  FRAL  Fracting ContextorRike Roofing Services, Inc.  Address9160 Northfield DR_Fort MIII_SC  Fhons(704) 334-1691Email:estimators@rikeroofing.com  Owner Montgornery County Schools  Fright: Candot Elementary School Roof Replacement  Ell Priget In Service	CONTRACTOR More, try of nature used self-next RRE ROOPING SERVICE, INC. 18th Individual Core FORT Mal., SC 22107  CHARLES, COLOR SERVICE, INC. 18th Individual Core FORT Mal., SC 22107  CHARLES, (Nature and natures)  House, or pel status and natures; House, or pel status and natures; House, or pel status and natures; Trey, NC 27371  BDND AMOUNT: Five Percent of the Annoce Bird, PROJECT: RID Project No. 024CLT-143, Cando 27232  (Shows, including or ordinars, and Project small No. No. No. 10 th Annoce Bird, No. No. 10 th Annoce Bird, No. 10 th Bird, No. 10 th Annoce Bird, No. 10 th Bird, and the color and the bird documents, or within anoth time period a the bird, or the bird, and the period to the bird, and the color of the Bird, Annoce Bird, No. 10 th Bird	SURETY.  (Nome, high stame and principal place of furthers).  (Others, high stame and principal place of furthers).  (Other Bepairs Carry Company 7-0, Bar 18-18  Hilwardes, WI \$220-1435  Other Bepairs Carry Company 7-0, Bar 18-18  Hilwardes, WI \$220-1435  Hilwardes, WI \$220-1435  Hilwardes, WI \$220-1435  Other Carry Company 7-0, Bar 18-18-18  Hilwardes, WI \$220-1435  Other Carry Company 7-0, Bar 18-18-18  Hilwardes, WI \$220-1435  Other Carry Company 7-0, Bar 18-18-18  Hilwardes, WI \$220-1435  Other Carry Company 7-0, Bar 18-18-18  Hilwardes, WI \$220-1435  Other Carry Company 7-0, Bar 18-18-18  Hilwardes, WI \$220-1435  Other Carry Company 7-0, Bar 18-18-18  Hilwardes, WI \$220-1435  Other Carry Company 7-0, Bar 18-18-18  Hilwardes, WI \$220-1435  Hilwardes, WI \$220-1435  Hilwarde	This discrete it is expressed to be considered to the considered t
1.1	FROM A. B. C. D. AGKN A.  EXECUTA  6.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  FRACING Contractor Rike Roofing Sarvices, Inc.  Address: 9160 Northfield DR, Fort MIII, SC  Fhoms: (704) 334-1691 Email: estimators@rikeroofing.com  Owner: Montgornery County Schools  Frigiect: Candor Elementary Schools  Frigiect: Candor Elementary School Roof Replacement  REI Project No. (2XICLT-13)  Address: 414 S Main St., Candor: North Cardina 27229  OWNERGEMENT  This is to address the Owner that having Proroughly reviewed the Specifications and Drawlegs contained within the Propert Manual dender 11:22-2024, the obove-stiled project, was acknowledged from the most operation and substitution of the St. (1998) and school specifications are substituted for the substitution of the Project specification. Having reviewed the December of the St. (1998) and school specification and the substitution of the Project specification. Having reviewed and navole been reflected in the project specification. Having reviewed the project specification of the Engineering of the International Control of the Navi Autonation of the Project specification. Having reviewed and project specifications to the Engineering outlined in the project specification. Having reviewed, authorization of control of the activation of the Engineering of the St. (1998) and the Autonation of the Control of the International Control of	CONTRACTOR. More, try of nature and sold again RRE ROOPING SERVICE, INC. HIRD hombited from: FORT MILL, SC 22107  OANIER: (Nature Leyel listeer and malariza)  Management Country Schools 441 Fey Street  Tray, NC 27271  BOND AMOUNT: Five Percent of the Amount Bird. PROJECT: RED Project No. 0.24CLT-1A), Cando 2720  PROJECT: RED Project No. 0.24CLT-1A), Cando 2720  The Contractor and Storety are bound to the Ch and Savas, baid themselven, that the nat, excent hewin The Condition of the Band are code into the bird documents or within many family and project of the Band are code into the bird documents or within many family and project field in the birding of Contract Documents (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction (respective on the Contract Contraction)  respective to the Contract Contraction  respective to the Contr	SURET!  When, Itgal atoms and principal place of Stathness:  Out Ingelet carefy Company Politics of Stathness  Out Ingelet carefy Company Politics  Iteration of State Company  Iteration	This discrete A two region and togst consequences. Consultations with an Internet and Montage and when the consequence and a second a seco
1.1	FROM A. B. C. D. AGKN A.  EXECUTA  6.	ROOF MANUFACTURER'S ACKNOWLEDGMENT  FRACE  Roofing ContractorRike Roofing Services, Inc.  Address9160 Northfield DR Fort Mill. SC  Phone(704) 334-1691Emailestimators@rikeroofing.com  Owner, Montgomery County Schools  Project Candot Elementury School Real Replacement  Rel Peiget No. (24CLT-14)  Address 14 Is SmithCandot North Carolina 27239  OWN.EGEMENT  This is to active the Owner that having parougipty reviewed the Specifications and Drazings contained within the Project Manual dated 11-22-2024, the above-stilled project, we acknowledge that the look system/s) and floating system/s) specified and unliable for leasted and gone securities and provided in the project professions. Having reviewed the project regularements in address, the Maradiane will provide an ambient of the project professions. Having reviewed the project regularements in address, the Maradiane will provide a maintenance of the Company Name - Sopressa   One passed Reviewer Name - One passed Reviewer Nam	CONTRACTOR Monor, try of nation and selfaces: RRE ROOPING SERVICE, INC. HIR Inspirited Core FORT MILL, SC 22107  COMER: (Name, Ireal status and malares) Management Centry Schools 41 Feys Sorst Trey, NC 27371  BOND AMOUNT: Five Pertons of the Amoust Bird PROJECT RID Project No. 924CLT-1AS, Candor 27223  (Name, Insultino or andress; and Project would The Contractor and Surely are bound to the Critical Andrews Sorst Sorst Sorst Sorst Sorst Sorst Sorst International Contractor Comments In the Sorst Sorst Sorst Sorst International Contractor Contractor Comments Andrews Sorst Sorst International Contractor Contractor Contractor International Contractor Contractor International Contractor Contractor International Contractor Contractor International Contractor Internat	SURETY.  (Nome, legal status and principal place of furtherses).  (Old Republic surry Company 7-0, Bar 18-18  Hilwardes, VI \$220-1835  The Esteenhard School Roof Replactment, 416 30 or, 4 org.  For all minimized to recombine the Common the	This discrete I two represent type consideration. Commissions well as 1990 resident of the Occupant with the 1990 resident of

ROOF MANUFACTURER'S ACKNOWLEDGMENT

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1.7 SCHEDULE OF COMPLETION:

MCS Candor ES Roof Replacement

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Signed and sewed of the City of Brackfield, William 7th

### 5) Request of Approval Using Grant Funds

## Anatomage

February 2025 Kana & Haffur

### Sole Source Letter of Exclusive Technological Equipment

This letter certifies the following:

SEAL )

ASSUREDPARTNERS OF SCILLO

The Anatomage Table, a 3D, interactive, virtual dissection table, is manufactured and distributed exclusively from Anatomage. Inc. domestically in San Jose, CA. Our technology is one-of-a- kind as follows: · We are the only provider of this type of Virtual Dissection Table utilizing the imaging

- of Real Human Cadavers
- There are no other products that are compatible with the Anatomage Table
- · The purchase of the Anatomage Table cannot be made from any other vendor
- The Anatomage technology holds a patent #Patent No. US 9,867,543 B2

The Anatomage Table Application, installed on the Anatomage Table and the Anatomage VR Tablet is manufactured exclusively from Anatomage, Inc.

Anatomage's support for the Anatomage Table, covers but is not limited to the following:

• Anatomage Table Software Content and Functionality

- Anatomage Table Hardware & Software Troubleshooting

Anatomage is the sole and exclusive manufacturer and distributor in the United States of America and no other agency, institution, organization, school district, municipality, or customer receives better pricing than the DOE.

Please feel free to contact us if you have any questions regarding this matter.

Sincerely

Jack Choi CEO - Anatomage Inc

3350 Thomas Rd., Suite 150, Santa Clara, CA 95054 Phone 408.885;1474 | Lax 408.295,9786 | www.anatomage.com

## Anatomage Price Quotation

BR To Name	Mor pariety County Schools 441 Page Street	Ship To Name Ship To	Punique y Comby 441 Page Street
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Phone	(701) 277-6276		
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Flexe	(410) 619 9563	Capit vi em Cate	3/31/2025
Prepare: By	Rotert Smith	Coaster Date	271272025

Forder	Line here Description	Salas Price	Outsty	forsi Pace
Anatomoge Table Convertible	Anatomage Virual Cabver Table oits 5 red tumor coovers 1,500 real-patter; cases Hiddayy Sides, Prosection 255 Animal Clittle settlement Dog Circ, Figg and Viture.	US3 79.500.00	1.00	USD 79.500.50
Core Convertible	Shipping store for the Table Convertini Table Se, once	USD 675.00	1 00	USD 875.50
Analonoge Table Consentible Handower	Protective Handstone for the Anatomage Table Committee in oration.	USD 275.00	1.00	USO 275.00
lat Year Warranty, Software Upgrade, Tech Support	1st year ownship included we I take Convertale	USD 0.00	1.00	080 9 90
Assumage Levins Franciscus (1 Year)	* Year Phantzismult Census	U50 0.00	1.00	DSO 0:00
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facile On Charl (distancy)	Facility or Cloud tradiscreduled fixe or charge, for all lables under occurry. Will be valid for as long as the Facility underwandary.	U3D 0.00	1.50	DSO 930
4 Year Extended Woman's. Software Upgrade, Tech Support	Admitional 4 year voltarity as various for Table Convertible	USD 21.610.00	1.00	UBD 21,545.00

Total Price USD 102,490 00

County of Origin, United States
Figure of Variationary, Sen Jose CA
For our intersectional customers. Price does not include taxon and out as associated with majorization of the product, which must be paid to Consider as
Quete is only raid in USD



Are named for 2022 Thomas 43, 385, 122 Sama Clara, CA 92/04 WASHANDERSHARE Info@ess comage our (400, 805 1/4/4 Franc

me Text: 380-102,190 )







5imulator Solutions Proposal – Platinum Ambulance Simulator Montgomery County Schools February 11, 2025

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Signature \_\_\_\_\_\_ Date

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### Why We Exist

Simulator Solubons exists in order to help you help your students save lives. We partner with you so that your students experience training scenarios that are as close to real life as possible. Through the combination of our simulator and your quality instruction, your students will perform their best when seconds count.

We have a love for technology and a passion for understanding its place in EMS education. We finise the letest technology and covery fract or simulators employing our own patented technology. This identities pursuit of state-of-the-art instruction earned industry acidam as we were awarded the EMS World Innovation Award. We continuously strive to provide innovative simulators solutions so you can provide innovative instruction.

Simulator Solubions is a family-owned company based in Coleman, TX, and we believe in doing things the right way, even when no one dise will notice. This core value guides our approach to client relationships, manufacturing, training, and service. We look forward to partnering with you and providing an unmatched level of quality in our products and services.



Scott Cravens awarding Robert Harrison EMS World Top 20 Innovators

### How We Are Different increases and completely income the increase information

The short version: Like most products, there is a correlation between quality and price when it comes to ambiunce simulations. Simulator Solutions fills the middle-to-top of this quality/joice continuum. We do so by being the sole provider of: 1) a fully enclosed simulator option; 2) welded steel construction instead of glued/pressed wood, 3) a cabin movement simulation option; 4) a customized simulator option; 4) a customized simulator, inside and out.

When we started Simulator Solutions, we aimed to become the very definition of quality in ambulance training simulation. Research completed before going to market led us to several major decisions about what we vanted to build and how we wanted to build it. Hosts of these decisions boil up to one simple fact: the whole purpose of simulation is to get as close as you can to the real thing — a real ambulance.

One major decision revolved around materials; particularly as it relates to durability. We understand the educational and financial commitment of purchasing an arriculance simulator. It became imperative then to provide the most durability, evel-constructed solution possible. Other products may claim durability, so it is important to look dosely at the quality of materials to make sure you are comparing "apples to apples". Every single stimulator we build has a welded steel frame. The durability of our frame is unmatched, particularly when compared to medium-density fiberboard (NIP), a weaker type of glued wood. While this decision increases cost, it is the only way to guarantee the long-term durability we require and our client's desire. In summany, materials and construction are absolutely vital in proceeding your investment, so we encourage you to prioritize these aspects accordingly, for your own benefit,

Owning a brand new classroom ambulance simulator sets your EMS program apart and demonstrates to the community your commitment to innovative education. To maximize the simulator's use as a marketing tool, it is important that the aesthetic details match functionality in terms of quality. In addition to highly detailed and tailor-made intensity, we offer a wide variety of pre-abanted aluminum exterior cofor points and customized graphics. The result allows you to customize your simulator's interior and exterior to meet your specific needs with an aesthetic appeal you will be proud of for years.

Simulator Solutions truly believes we provide the best ambulance simulators available. While we shways aim to keep control of costs, our commitment to quality sometimes means we are not the lovest-cost provider. And we are ckey with that. At the art of the days, it is about providing you with a high quality, long-lasting product, and your students an exceptional simulation exceptience. We are proud to do both

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Standard Specifications (REVISESE) ALD CONTICENTAL INCOMPETATE BLADISATION

<u>Dimensions & Weight:</u> 12' Length. 7' Width. 8' – 8'8" Height, pending headroom selection and additional clearance for module movement selection.

Height / Headroom: Choose from the two industry-standards: 5'8" or 6'.

All 6' interior clearance models require a minimum of 8'8" floor to ceiling clearance, 9' for moving models.

Weight: 3,000-3,500 lbs., pending selected features and functions

Base: 2" Tubular steel on 1' centers and are custom built, sand blasted, and powder

Walls & Joints: 2" Tubular steel on 16" center and are custom built, sand blasted, and

Cabinets: %" Flywood covered with commercial laminate

Elog: %" Flywood covered with medical grade vinyl flooring

Interior Lights: Overhead and under cabinet LEO lighting in the cabin; exceeds KKK recommendations and uses less energy and creates less heat. Two functional 110V outlets - CPR and Head Chair accessible.

Exterior Lights: Four (4) white/red Wheelen emergency lights on module exterior

Electrical: Requires only two (2) standard 110v outlets to operate the simulator. All wiring is  $1\pm18$  gauge 600v max, run in automotive style wire loom, and has a rating that well exceeds that of the load.

\*\*For Pneumatic Moving Simulators there is a minimum required clearance of 108" floor to ceiling.

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### Simulator Types and Models

### Classroom Ambulance Simulators

We have four classroom models – Bronze, Silver, Gold and Platinum – which vary in open vs. enclosed learning style as well as stationery vs. moving modules.

	Open Learning Model	Enclosed Learning Model
Module Movement Simulation	Gold	Platinum
Stationary Module	Bronze	Silver

Our Open Learning Models simply have the doors removed and feature a cutout behind the bench seat to facilitate an external view. Our Enclosed Learning Models allow students to shut the doors and feel as though they are in a real ambulance, while allowing external viewing though an audo/video feed.

### Enclosed Learning Model

### Open Learning Model





In addition to simulating module movement, our simulators are also capable of simulating the aural distractions students will experience while on the road; including sirrers, engine noise and road noise. Plost of our simulators come with the audiolytide component that allows the instructor to watch and communicate back and forth with

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### Standard Options Included (unless otherwise noted):

Instructor Control Station: Audio/video equipment is located on the Instructor Control Station and consists of a stand-alone desk external to the simulator. We can integrate with most existing simulation lab control panels, up to 100 feet away.

<u>Audio/Video</u>: An internal speaker system and four (4) fixed-position high definition cameras with audio capability enable video surveillance and two-way communication with students inside the simulator from the Instructor Control Station.

Rear Bumper: Replica diamond-plated near bumper, with fold-up capability.

Ovgreu/Sutton Outlets: Ohmeda shle quick connect oxygen and suttien cullets are provided on all models. Silver, Gold, and Flatinum models come standard with functional outlets included (Sec Outlet Package in the Interior Configuration section below).

Ensuratio, Moxement: Gold and Flatnum Models require compressed air for pneumatic movement @ 50951. If plumbed air init availabile, an air compressor (15 amp) will be necessary and is provided by Simulater Solutions. An additional 10th outlet is needed wherever the compressor is installed, ideally located in a closet in the classroom or outside the classroom to elouted the classroom to elouted the classroom to elouted in the classroom of volutions will provide a ¼" quick connector is for the arlines going out to the unit.



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### Interior Features

With the purchase of a classroom model ambulance simulator, you can select up to \$2,000 worth of features and upgrades at no additional cost! Below we have outlined the most commonly requested features and grouped them into packages.

<u>Safety Package</u>: Includes overhead grab bar, seatbelts, and squad bench safety net.

IV Package: Includes IV hanger and hazardous waste bin / sharps box.

Cabinetry Package: Includes additional cabinetry above bench seat and plexiglass

<u>Outlet Parkage:</u> (Standard on Silver, Gold and Platinum Models) Includes functional oxygen and suction outlets, with appropriate plumbing and equipment.

<u>Audio/Nideo Package;</u> (Standard on all Models) Includes speaker system, four (4) fixed-position high-definition cameras with audio capability, and noise distraction system.



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### Services

We aim to not only provide you with a state-of-the-art simulator, but also professional, straightforward, and beneficial services.

<u>Delivery I Installation</u>: [Certain proprietary and confidential practices omitted for public record.] All doorways must be 3 'X 7' or larger and must be clear of obstructions, Delwayr and Installation occurs across a mutually agreed upon 3-5 day span (typically the weekend from Wednesday PN to Sunday PM). During this time we will need all appropriate building and/or parking access.

Simulator Solutions decided on a manufacturing model over a licensing model. This means several things: 1) The people who <u>build</u> your simulator have built all of our simulators; 2) The people who will <u>install</u> your simulator have installed all of our simulators; 3) Our head engineer who <u>designed</u> our simulators oversees the build and leads the installation. All of this means fewer surprises for us and a better product for you. We encourage you to compare/consider this factor in your vendor decision.

Timeline: We typically require 60-90 days (pending model selected and current production) from PO date to complete construction, delivery and installation

Training: Included in this quote is a maximum of one half day (4 hours) of training, to occur on the next business day following complete simulator installation. Any subsequent training requested will be billed at a rate of \$400 per half day (4 hours). Due to the simple user-centric design, training typically only takes 30-60 minutes.

<u>Warranties</u>: Simulator Solutions offers a 1-year comprehensive initial warranty, covering all defects that occur during approved, normal use \*. All work requested of Simulator Solutions to repair defects which occur outside of approved, normal use will be subject. to billing for labor, cost of materials, and possibly travel expenses.

Extended warranties (1, 2 or 3 years) can be purchased at any time during an existing warranty period. Please feel free to contact us to discuss available option

\*<u>Approved.normal.use</u> – Using the simulator in a manner for which A is intended, under the supervision of an instructor trained by Simulator Solutions personnel in the use of the simulator.

Color (non-white) Exterior: All of our simulators are covered with pre-painted aduminum and your program logo/stipling, making your simulator look professional and classroom-ready. Upgrade from the standard white exterior to one of over 30 color options; great for matching your program's colors and adding some visual pop!

### Standard White Exterior

Available Upgrades



### Upgraded Color Exterior



External Classroom Monitor: A ~55" monitor that can be free from the simulator of permanently fixed to the side. Classroom Monitor will show the video feed as seen on the Instructor Control Station Monitor.

Control Station Monitor Upgrade: Upgrade the standard ~32" monitor in the instructor control station to a ~42" monitor

<u>Upgraded Graphics</u>: We are able to do graphic "wraps" and many other specialty graphics. If you are interested in more than the standard graphics that include your program logo and striping, we are happy to design a more customized graphic package for you.

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### Pricing

AMBULANCE SIMULATOR - Moving & Enclosed	Platinum
Classroom Model Base Price	\$80,000
Training (up to 4 hours)	Included
Comprehensive Warranty (years 0-1)	Included
DELIVERY & INSTALLATION	
Delivery	55,800
Installation	\$8,000
DISCOUNTS:	
High School Discount	(\$1,000.00)
INCLUDED ITEMS IN BASE PRICE:	
Standard Graphics (Logo; Striping)	Included
Functional Oxygen and Suction Outlets	Included
AUDIO/VIDEO PKG	Included
Camera/DVR (4 High Definition 1080P Carneras)	
Two-way Audio	
Instructor Command Station (Desk with Logo and 32" Monitor)	
55" TV Screen for Classroom Viewing	
Standard Cabinetry (CPR Seat/Blanket Box)	Included
Cot Docking System (Ferno or Stryker)	Included
Rear Fold Up Bumper	Included
Pneumatic Moving Base with Compressor	Included
Upholstery/Flooring (Client chooses colors)	Included
FEATURES/UPGRADES (\$2,000 INCLUDED IN BASE PRICE:)	
IV PKG	\$250.00
Hazardous Waste Bin/Sharps Box	
IV Hanger	
CABINETRY PACKAGE	\$1,700
Additional Cabinetry Above Bench Seat	
Plexiglass add-on (all cabinetry)	
Storage Containers Inside Cabinetry	
SAFETY PKG	\$750
Overhead Grab Bar	
Seatbelts	
Squad Safety Net	
Control Station Monitor Upgrade	\$500
65" External Classroom Monitor	\$1,000
Custom Exterior Graphics	\$5,000
Grand Total Excluding Tax:	\$92,800.00

"Grand total Includes \$2,000 in upgrades. If upgrades chosen exceed \$2,000 the invoice will increase by the difference. For clarity, if \$2,500 in upgrades are chosen, the grand total will then increase by \$500,00.





To Whom It May Concern:

This letter is to confirm that our Platinum Ambulance Simulator(s) are a sole source product, manufactured, sold and distributed exclusively by Simulator Solutions, LLC. No division of Simulator Solutions, LLC, nor any other company, makes a similar or competing product. This product must be purchased directly by Institutions from Simulator Solutions, LLC at the address listed above. There are no agents or dealers authorized to represent this product.

Additionally, competition is precluded by the existence of patented technology for pneumatic movement. We were granted our patent in December 2017. We are the only manufacturer in the United States offering a closed concept classroom ambulance simulator with pneumatic movement. The patent is confirmation we are and will continue to be the sole source for this product.

There are no other item(s) or product(s) available for purchase that would serve the same purpose or function and there is only one price for the above Item(s) or product(s) because of exclusive distribution or marketing rights.

Please feel free to contact me If you require additional information. Thank you for your interest in our products.

Lori Harrison

Lari Harrison Vice President, Co-Founder lori@simulator-solutions.com 817.360.2803



325-220-0321

Patinum Simulator Proposal - Decument is intersed for exclusive use by Mongomery County Schools

Corwa and Station

Date: March 3, 2025 Subject: Request for Approval of Purchase Using Grant Funds

Purpose:

Hontgomay County Schools seeks approved to purchase two entical places of equipment to enhance our EMI, Health Sciences and Agriculture Pethways for the Petkins Innovation and Modernization (PMI) program grant.

These purchases will provide students with internance, hands-on learning experiences to better prepare them for circuits in emergency medical services and healthcare.

- Requested Equipment:
  1. Anatomage Virtual Table
  - Includes five real-human cadavers, 1,500+ real-patient cases, histology slides, prosections, 285 animal CT/MRI images, and segmented dog, cat, frog, and mouse models.
  - The purchase includes accessories and a four-year extended warranty to ensure long-term usability.
  - Total Cost: \$102,490.00
- 2. Platinum Ambulance Simulator (Moving and Enclosed)
  - Features include standard graphics, functional caygen and suction outlets, an audio/video package with a command station, a classroom viewing monitor, standard cabinetry, a cort docting system, a near fabl-up humper, a pneutretion moving these with a compressor, and customizeble upholstery and flooring.
  - a The package includes necessary training and protective shipping.
  - : Total Cost: \$92,800.00

### Justification:

Determines purchases align with our angiving commitment to providing curring edge cereer and technical aducation for our students. Both items have been thoroughly researched and voted as the best available selutions for our program. Each wooded have provided and associated interniting that no other curryprus instructures in surrivar product. These documents are attached for reference.

### Funding Source:

These purchases will be made using grant funds designated for career and technical education program enhancements.

Approval Request:
We request the Doard's approval to proceed with these purchases to implement these essential tools into our PIM program offsectively. The detailed pricing breakdown and cole source letters for each item are attached.

Thank you for your time and consideration. Please let me know if any additional information is needed.

### Attachments:

- Sale Source Letters
- Detailed Price Breakdown for Each Item

Respectfully, Matthew Swain Director of Secondary Education and CTE Montgomery County Schools

SIMULATOR SOLUTIONS, LLC

Following closed session, Board Chair Evans asked for a motion to adjourn the meeting. Cindy Taylor made the motion with Angela Smith seconding; the meeting was duly adjourned.

The next regular meeting will be held on Monday, April 7, 2025, at 6:30 pm at the Montgomery County Central Office.

Anne Evans, Board Chair

Wade Auman, Interim Secretary