Asset / Item	FY 2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Asset Replacement	$3,693,436	$5,370,000	$4,745,000	$5,670,000	$4,970,000	$5,650,000	$4,290,000	$5,425,000	$6,375,000	$6,700,000
Annual PMs	$6,098,643	$6,505,978	$6,941,774	$7,408,024	$8,006,863	$8,540,572	$9,111,595	$9,722,547	$10,376,227	$11,075,628
Athletics	$661,489	$330,000	$732,500	$1,075,000	$510,000	$75,000	$0	$1,250,000	$0	$7,500
Utlities	$2,005,500	$2,331,675	$2,740,129	$3,227,379	$3,809,041	$4,503,844	$5,334,258	$6,327,237	$7,515,118	$8,936,697
Totals	$12,459,068	$14,537,653	$15,159,403	$14,153,024	$14,020,572	$15,447,547	$15,365,628	$6,675,000	$6,375,000	$6,707,500