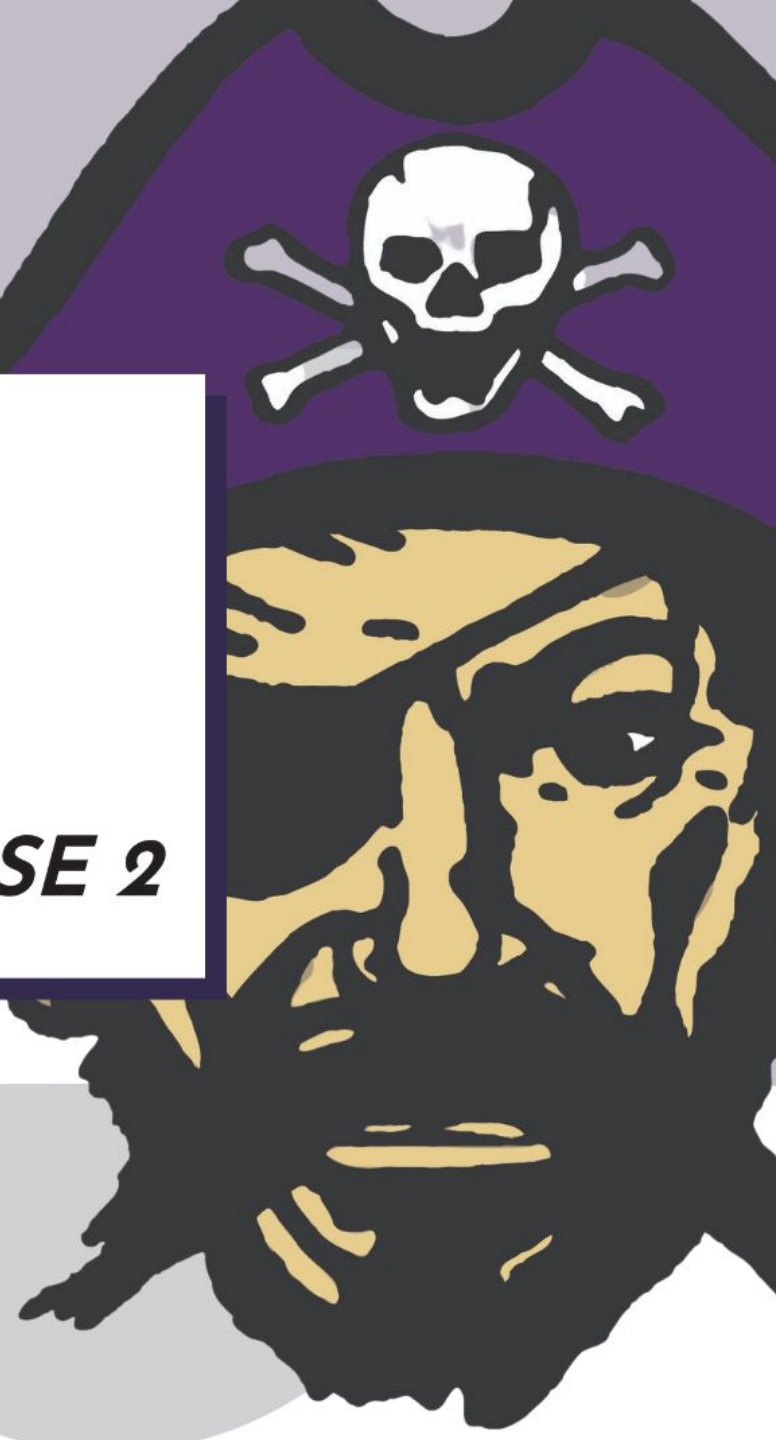
COMMUNITY FORUM

#FUTURE READY

PHASE 2



ENROLLMENT DATA

2024-25

2,887
students

2025-26

2,890
students

2026-27
Projections

2,950
students



3RD FASTEST GROWING SCHOOL DISTRICT IN KANSAS

Kansas District Growth Rankings in Last 10 Years (Headcount Enrollment)

USD Name	County	2014-15 Enrollment	2024-25 Enrollment	Difference	Growth Rate
Dexter	Cowley	149	280	131	87.9%
Spring Hill	Johnson	3,336	5,818	2,482	74.4%
Piper	**Wyandotte**	**1,988**	**2,831**	**843**	**42.4%**
Rock Creek	Pottawatomie	948	1,321	373	39.3%
Blue Valley	Riley	194	259	65	33.5%
Cunningham	Kingman	169	222	53	31.4%
Basehor-Linwood	Leavenworth	2,423	3,059	636	26.2%
Rock Hills	Jewell	295	363	68	23.1%
North Jackson	Jackson	389	477	88	22.6%
Humboldt	Allen	801	982	181	22.6%

2 STEP APPROACH

TWO BOND ISSUES - BOND PHASE 1

Finish the new Piper High School
- 100,000 SF addition +/-
- PAC & Fine & Performing Arts
- Career & Technology Education
- Campus Athletics
- Site Upgrades

$46,000,000 (total project costs)

New Piper Creek Elementary (old middle School)
- New Front Entrance & Exterior Enhancements
- Safe Parent Pick up and Drop off Site improvements
- Total Re-imagining to create a state of the art K-5 Elementary
- Including Mech, Electrical, Plumbing and Data upgrades

$10,000,000 (total project costs)

Updated Middle School (old high school)
- Rebranding
- Middle School Site & Parking Improvements
- Safe Parent Pick up and Drop off improvements

$1,500,000 (total project costs)

Piper Prairie Elementary Upgrades
- Safe Parent Pick up and Drop off Site Development

$1,000,000 (total project costs)

3rd Elementary Site Purchase
- 15 to 20 Acre Site

$500,000

Early Childhood
- 3 Pod Classroom Upgrades
- Site Upgrades

$3,000,000 (total project costs)

District Technology Upgrades
- Technology that isn't included in the remodel or new construction.
- District wide technology infrastructure.

$2,000,000 (total project costs)

TWO BOND ISSUES - BOND PHASE 2

Piper High School Expansion
- 12,500 SF Classroom Expansion
- Potential CTE Expansion

$4,000,000 (total project costs)

New 3rd K-5 Elementary Building
- State of the art Elementary Facility
- 66,000 SF 3+ Section
- 15 to 20 Acre Site

$23,500,000 (total project costs)

Middle School Upgrades
- Educational Experience Upgrades
- Deferred Maintenance

$3,500,000 (total project costs)

Piper Prairie
- Deferred Maintenance

$1,500,000 (total project costs)

District Technology Upgrades
- Technology that isn't included in the remodel or new construction.
- District wide technology infrastructure.

$2,000,000 (total project costs)

Piper Administration & Board Room
- Updated administration offices
- Board Room
- District & Community meeting spaces

$2,000,000 (total project costs)

Maintenance Building / Bus
- New Maintenance Building
- Potential New Bus facility

$2,500,000 (total project costs)

Piper USD 203
BOND CAMPAIGN

$64 MILLION

EXPANSION OF THE CURRENT PIPER CREEK ELEMENTARY TO BECOME THE NEW PIPER HIGH SCHOOL - $46,000,000

- 100,000 square foot addition +/-
- Performing Arts Center
- Career & Technology Education Building
- Campus Athletics
- Deferred Maintenance and Site Upgrades

RENOVATIONS TO THE CURRENT PIPER MIDDLE SCHOOL TO BECOME THE NEW HOME OF PIPER CREEK ELEMENTARY - $10,000,000

- New Front Entrance & Exterior Enhancements
- Safe Parent Pick up and Drop off
- Deferred Maintenance and Site Upgrades
- Total Re-imagining to create a state of the art Elementary
- Mechanical, Electrical, Plumbing and Data upgrades

LAND ACQUISITION - $500,000

UPDATES TO THE CURRENT PIPER HIGH SCHOOL TO BECOME THE NEW PIPER MIDDLE SCHOOL - $1,000,000

- Deferred Maintenance and Site Upgrades
- Safe Parent Pick up and Drop off improvements

IMPROVEMENTS TO PIPER PRAIRIE ELEMENTARY - $1,500,000

- Safe Parent Pick up and Drop off
- Deferred Maintenance and Site Upgrades

RELOCATION OF THE PIPER EARLY CHILDHOOD CENTER TO THE FORMER PIPER EAST ELEMENTARY BUILDING - $3,000,000

- 3 Pod Classroom Upgrades
- Deferred Maintenance and Site Upgrades

DISTRICT TECHNOLOGY UPGRADES - $2,000,000

- District wide technology infrastructure
- Deferred Maintenance

BOND 2022 REVENUE & EXPENDITURES

BOND 2022 REVENUE

	REVENUE FOR BOND 2022
2022 BOND PROCEEDS	$64,000,000
INTEREST EARNINGS	$3,000,000
PREMIUM EARNINGS	$6,000,000
TOTAL PROCEEDS	$73,000,000



FRED ECONOMIC DATA | ST. LOUIS FED

Your trusted data source since 1991.

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Producer Price Index by Industry: New School Building Construction (PCU236222236222)

DOWNLOAD

Observation: Dec 2022: 223.625 (+ more) Updated: Aug 11, 2023

Units: Index Dec 2005=100, Not Seasonally Adjusted

Frequency: Monthly

1Y | 5Y | 10Y | Max

2021-09-01 to 2022-12-01

EDIT GRAPH



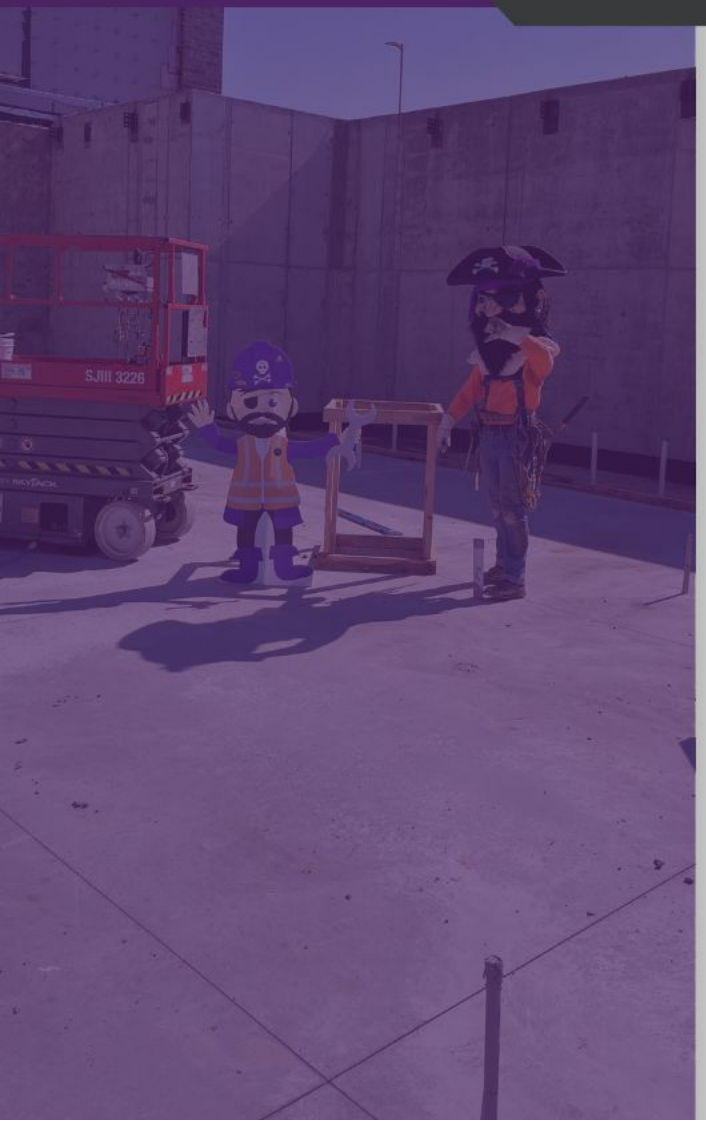
- **Economic Instability**
- **Construction Market Volatility**
- **Labor Shortages**
- **Supply Chain Issues**
- **Inflation Rates**
- **Construction Materials**

Shaded areas indicate U.S. recessions.

Source: U.S. Bureau of Labor Statistics

fred.stlouisfed.org

INFLATION



24% INFLATION

$15.4 MILLION

An increase of 24% inflation and and a loss of $15.4 million dollars in construction value in 16 months.

Third party construction cost index as denoted by the Federal Reserve Bank of Saint Louis as a reference.

BOND 2022 BUDGET & EXPENDITURES	BOND 2022 BUDGET	BUDGET BIDS AFTER INFLATION INCREASE	DISTRICT EXPENDITURES BOND 2022
NEW PIPER HIGH SCHOOL & ATHLETIC COMPLEX	$46,000,000	$76,178,748	$59,550,000
RENOVATIONS TO OLD PIPER MIDDLE SCHOOL	$10,000,000	$12,809,908	$4,600,000
LAND AQUISITIONS	$500,000	$5,000,000	$0
RENOVATIONS TO OLD PIPER HIGH SCHOOL	$1,000,000	$2,160,488	$0
IMPROVEMENTS TO PIPER PRAIRIE ELEMENTARY	$1,500,000	$3,327,887	$0
RENOVATIONS TO OLD PIPER EAST ELEMENTARY TO BECOME EARLY CHILDHOOD	$3,000,000	$2,493,790	$1,900,000
DISTRICT TECHNOLOY UPGRADES	$2,000,000	$2,000,000	$750,000
FURNITURE, FIXTURES & EQUIPMENT	$1,500,000	$3,000,000	$1,500,000 (2018) & 1,500,000 (2022)
CONTINGENCY	$2,800,000	-	-
ARCHITECT FEES	$4,700,000	$4,700,000	$4,700,000
TOTAL	$73,000,000	$107,170,821	$73,000,000

PIPER HIGH SCHOOL


PIRATE


PIRATES
Please
KEEP OFF
THE GRASS





MAIN LEVEL - LEARNING STAIR AT COMMONS





MAIN LEVEL - THEATER LAB




BELIEVE




Andy



MAIN LEVEL - THE SPINE, AT NORTH END OF ADDITION LOOKING SOUTH


87°F
SUNNY
KANSAS CITY

MAIN LEVEL - VIEW FROM BEHIND LEARNING STAIR INTO LABS

media lab 1008




The Academy of Arts & Media
POWERED BY:
incite Design Studio
architects building relationships
YOU'VE GOT OPTIONS!

PIPER ATHLETICS


Miles End Hotel
SAVINGS BANK
PIPER
2
47
3 TOL
08:00
B PERIOD 2 B
1 TOL
30
PIRATES
PARTNER
PARTNER
PARTNER
PARTNER
ANCHOR PARTNER
KYLIE
REGAN
SENIOR - FORWARD
FG% 56
FT% 83
PTS/GM 19
4
DAKTRONICS

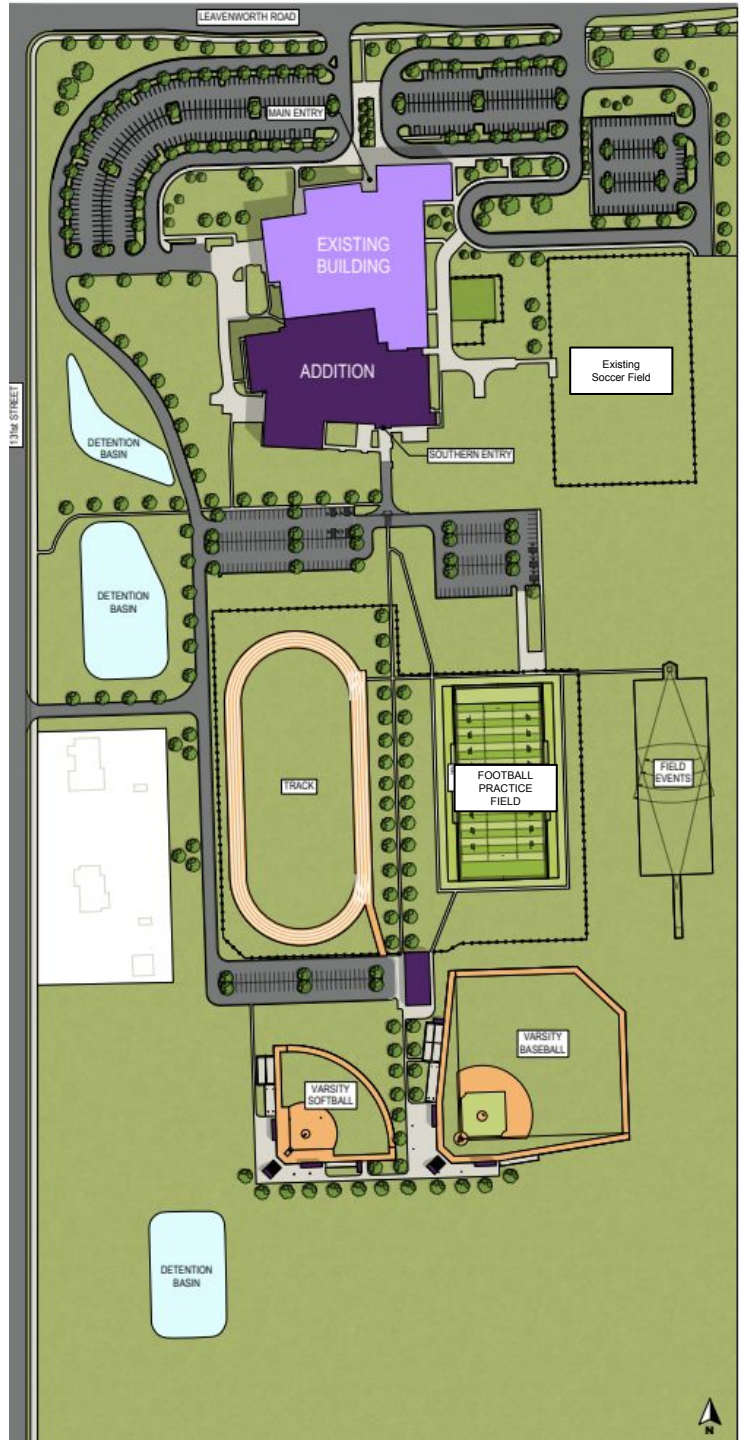

PIPER
50.1
PIPER PIRATES
PIPER PIRATES
Pirate Nation
1984
1987
1988
1988
1990
1992
1994
1994
1996
2001
2005
2010
2011
2012
2012
2013
2014
2017
2018
2018
2018
2019
2020
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2022
2023
2023

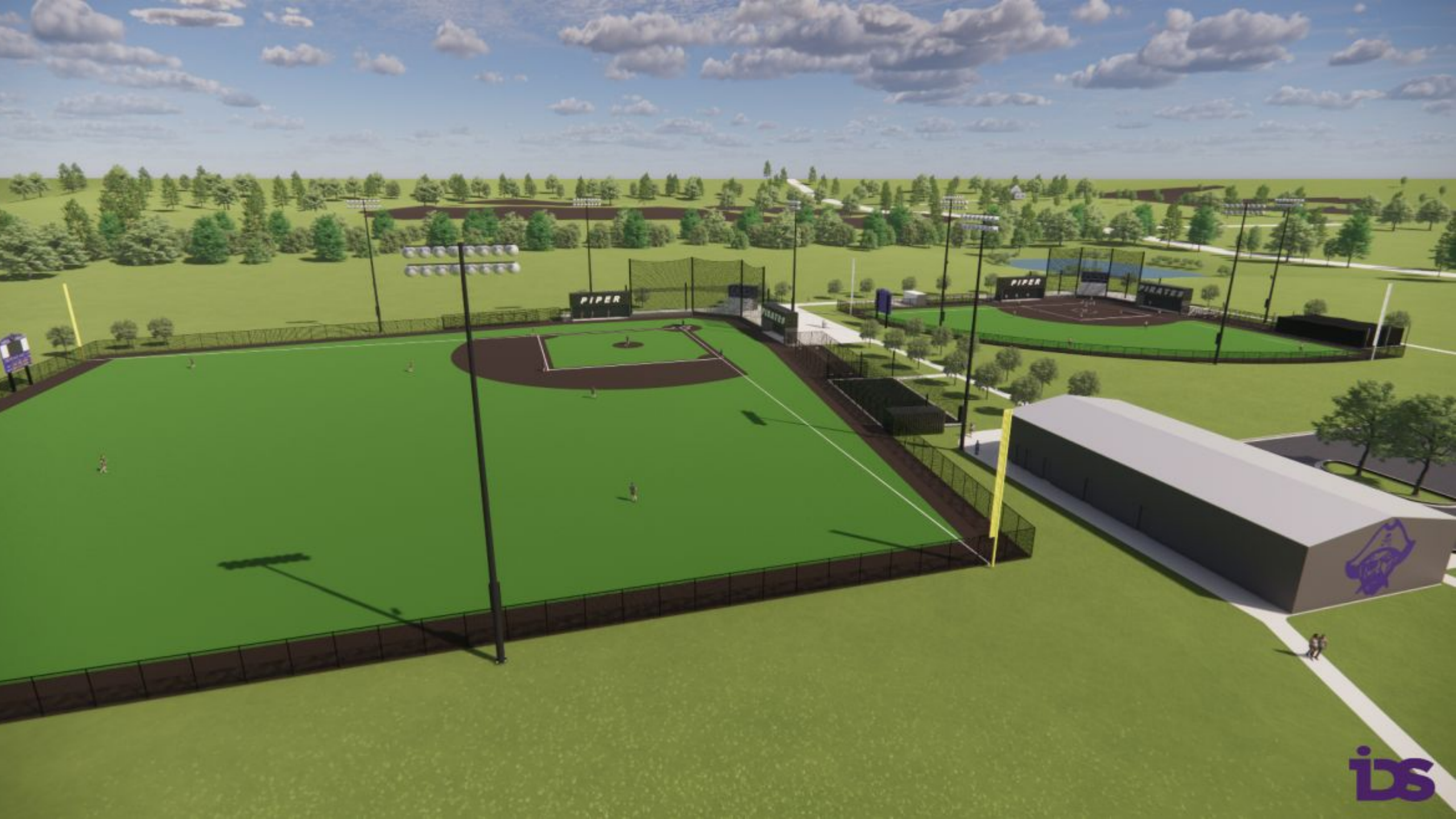

PLATTE COUNTY


Visitor
Seating

PHS OUTDOOR FACILITIES

- Competition-Ready Turfed Varsity Baseball Complex
- Competition-Ready Turfed Varsity Softball Complex
- South Athletic Building: Locker Rooms, Public Bathrooms, and Concession Stand for Varsity Baseball & Softball Complex
- All-sport, State of the Art, Practice Facility
  - Track with Grass Infield and Separate Field Events Facility
  - Practice Turfed Football Field
  - Practice Grass Soccer Field (Existing PCE Field)




PIPER
PIPER

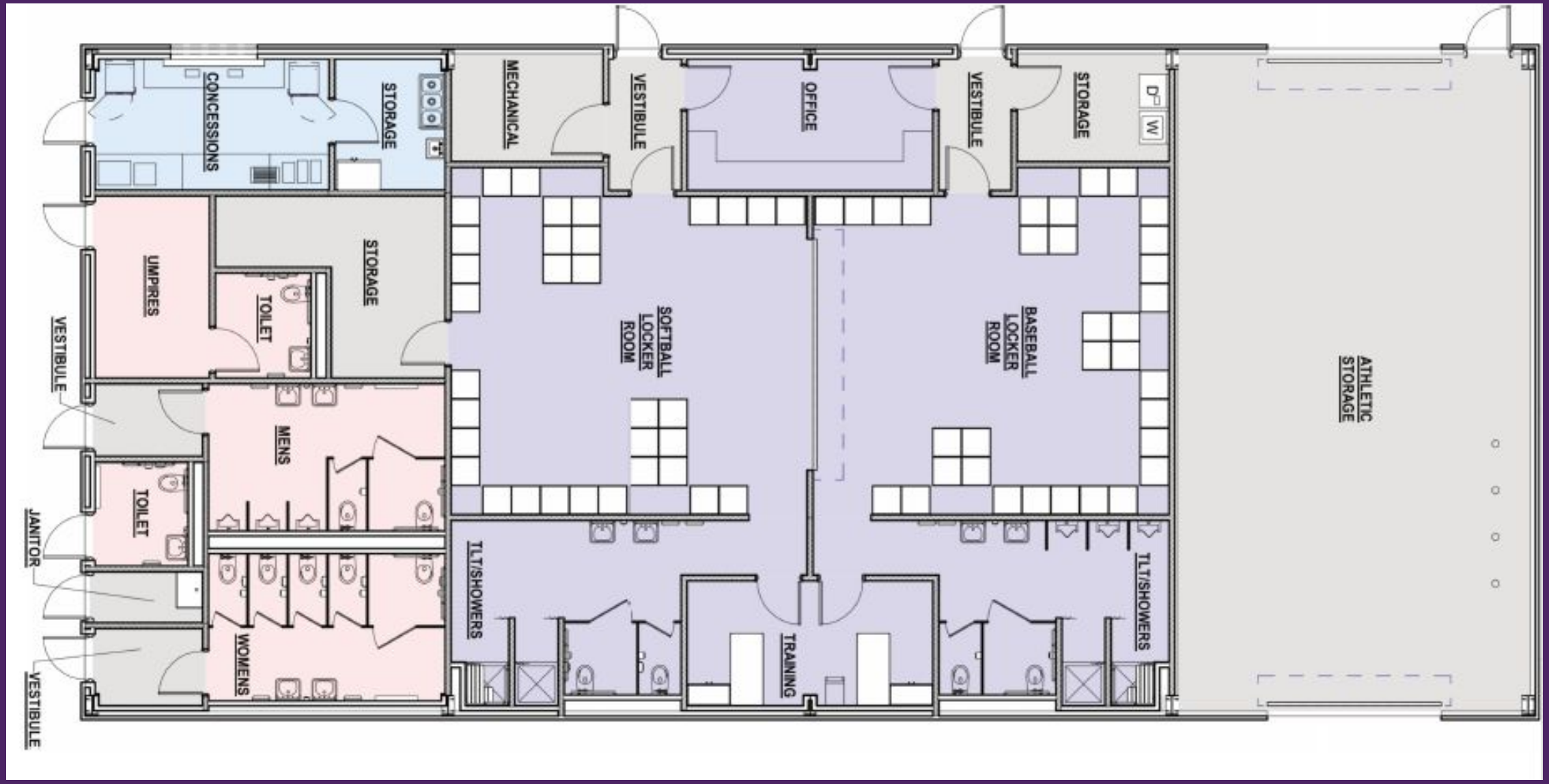



PIPER
19


PIRATES
PIRATES
PIRATES


ELIEVETHEHYPE
EHYPE

PIPER HIGH SCHOOL SOUTH ATHLETIC BUILDING






PIPER PRIDE.


Genie GS-1930


PIRATES





PIPER CREEK

OLD PIPER MIDDLE SCHOOL


PIPER


PIPER


PIPER CREEK ELEMENTARY


believe
Interoffice Mail
I'M RIGHT ON TOP OF THAT
RAPTOR
Mail
DOING MY BEST
RECEPTION


concepts


PIPER
PIRATES
KANSAS
STATE


Art
Color
Form
Texture
Line
Space
Shape
Value
12W
CROWN
PRANG
All Purpose

EARLY CHILDHOOD CENTER

FLOOR PLAN - PROJECT SCOPE

Commons
1. New flooring and paint
2. New play equipment

Pod Commons
1. New flooring and paint

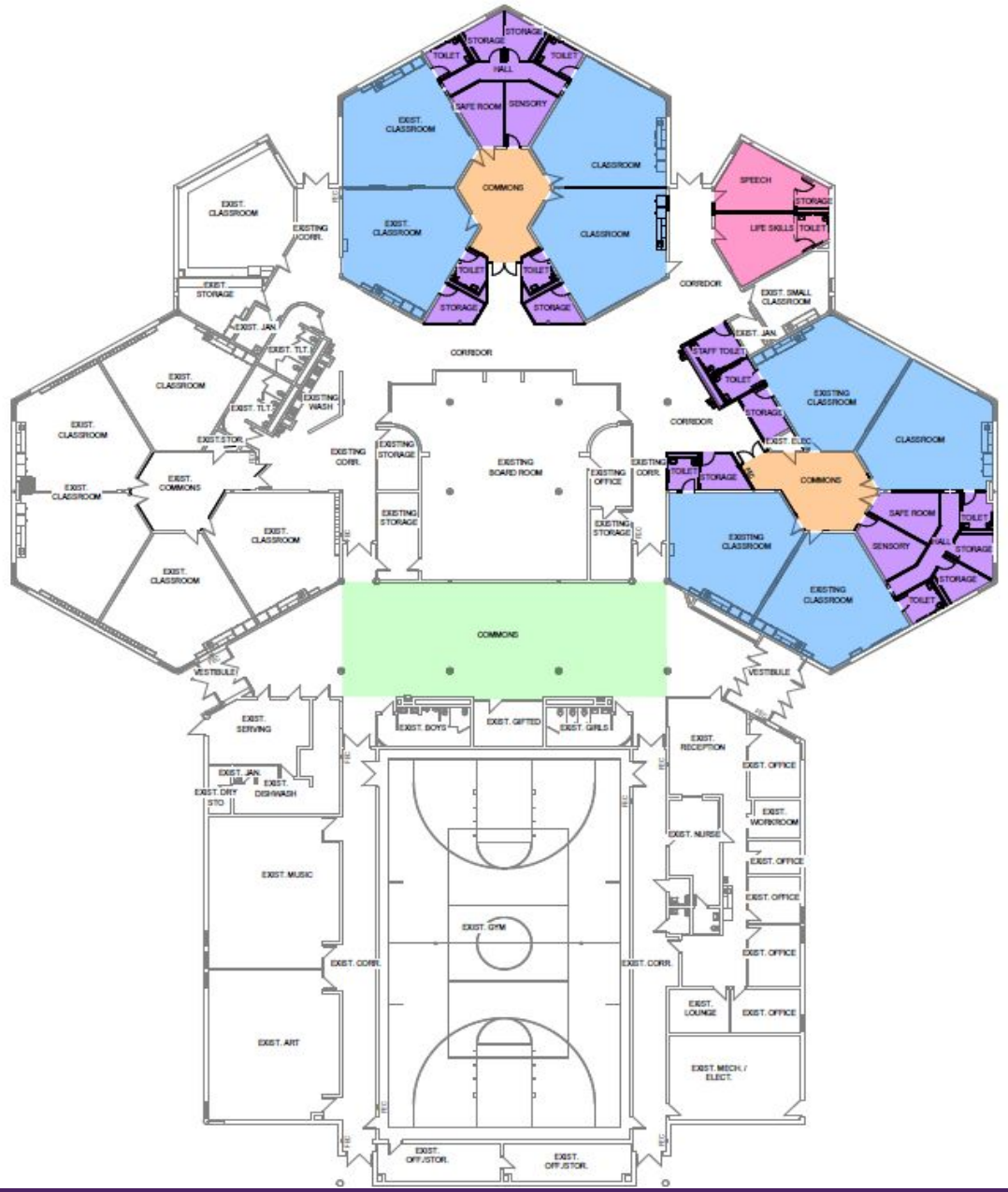
Classrooms
1. New flooring and paint

Provide classrooms with individual toilets and storage
1. Convert classroom to pod resource rooms and toilets
2. Convert gang restroom to individual toilets and storage
3. Add new toilets and storage entirely

Convert large classroom into life skills with toilet

RECOMMENDED FUTURE IMPROVEMENTS

- Expand to third Pod
- Upgrade finishes in Public Spaces



orange

yellow

green

violet


WELCOME
1:31
yellow
green
violet


16 17 18 19 20
GREAT DAY!!
CHOICE
HOURS
ABCDEFGHIJKLMNOP
WOODY
WEDNESDA
BOY
CHICO


Zones of Regulation

TECHNOLOGY

TECHNOLOGY INFRASTRUCTURE UPDATES

- Upgrading the fiber infrastructure
- Internet speeds have been doubled
- Wireless Access Points
- Interactive Flat Panels (IFP)
- Student 1:1 devices along with updated classroom technology

- **IFPs = 184**
- **Teacher Devices = 447**
- **Student Chromebooks = 3,340**
- **Student iPads = 443**







FFE (FURNITURE, FIXTURES & EQUIPMENT)

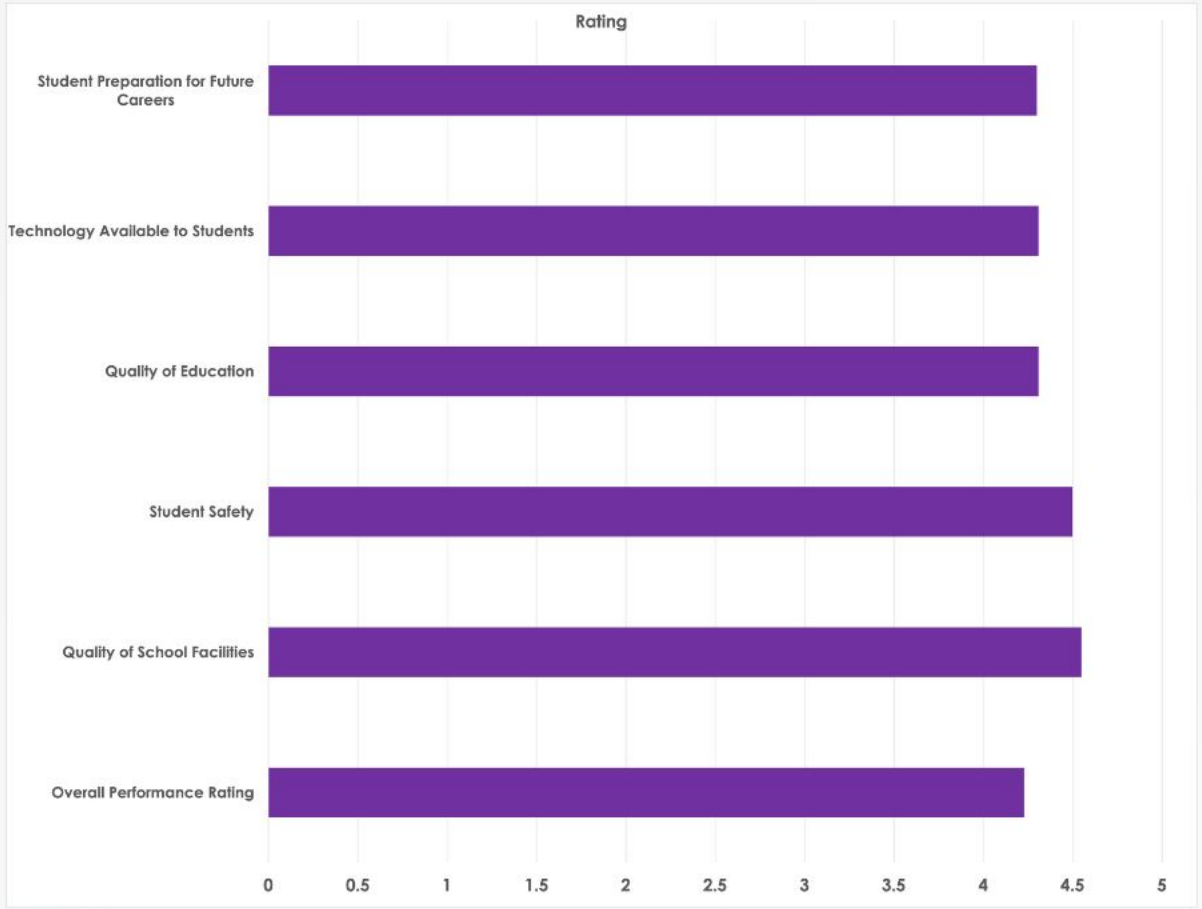

PIPER
PIRATES
KANSAS
STATE


Art
Color
Form
Texture
Line
Space
Shape
Value
12W
CROWN
PRANG
All Purpose

#FUTUREREADY PHASE 2

PIPER COMMUNITY SURVEY

Survey Completed by Excellence K12 | December 2024



The highest-rated areas included:

Quality of school facilities – 4.55

Student safety – 4.50

Quality of education – 4.31

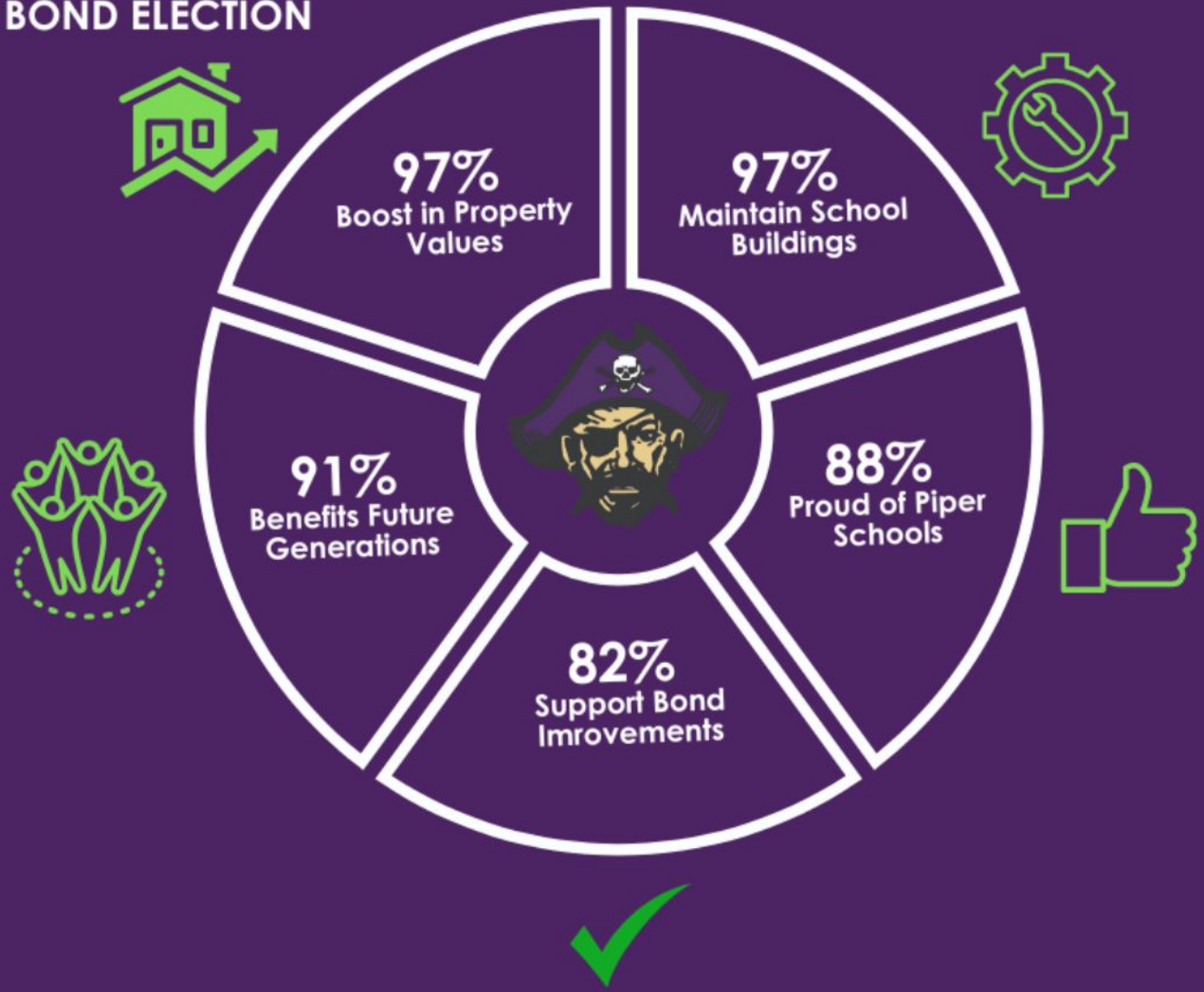
Technology available to students – 4.31

Student preparation for college, vocational training, or employment – 4.30

#FUTURE READY PHASE 2

BOND ELECTION

STRONG COMMUNITY SUPPORT



#FUTUREREADY PHASE 2

PIPER USD 203

#FUTURE READY PHASE 2

BOND ELECTION

$32.5 MILLION

PHS ATHLETIC COMPLEX

Competition-Ready Fields

- Football Stadium
- Soccer Stadium
- Track and Field Stadium

Multi-Purpose Fieldhouse

Press Box with Dual Field Capability

Spectator Restrooms and Concessions

DISTRICT TECHNOLOGY UPGRADES

Updated Technology Infrastructure

New Student and Staff (K-12th Grade) Devices

LAND INVESTMENT

131ST STREET DEVELOPMENT

PIPER MIDDLE SCHOOL BASEMENT RENOVATION

SAFETY AND SECURITY ENHANCEMENTS

Safety Film for All Exterior Doors



1

FOOTBALL STADIUM


NORTH HARBOR
PIPER
PIRATES


NORTH HARBOR
20
10


PIRATE SHIP


NORTH HARBOR
PIPER
50
40


HARBOR
PIPER
10
20
30
40
50

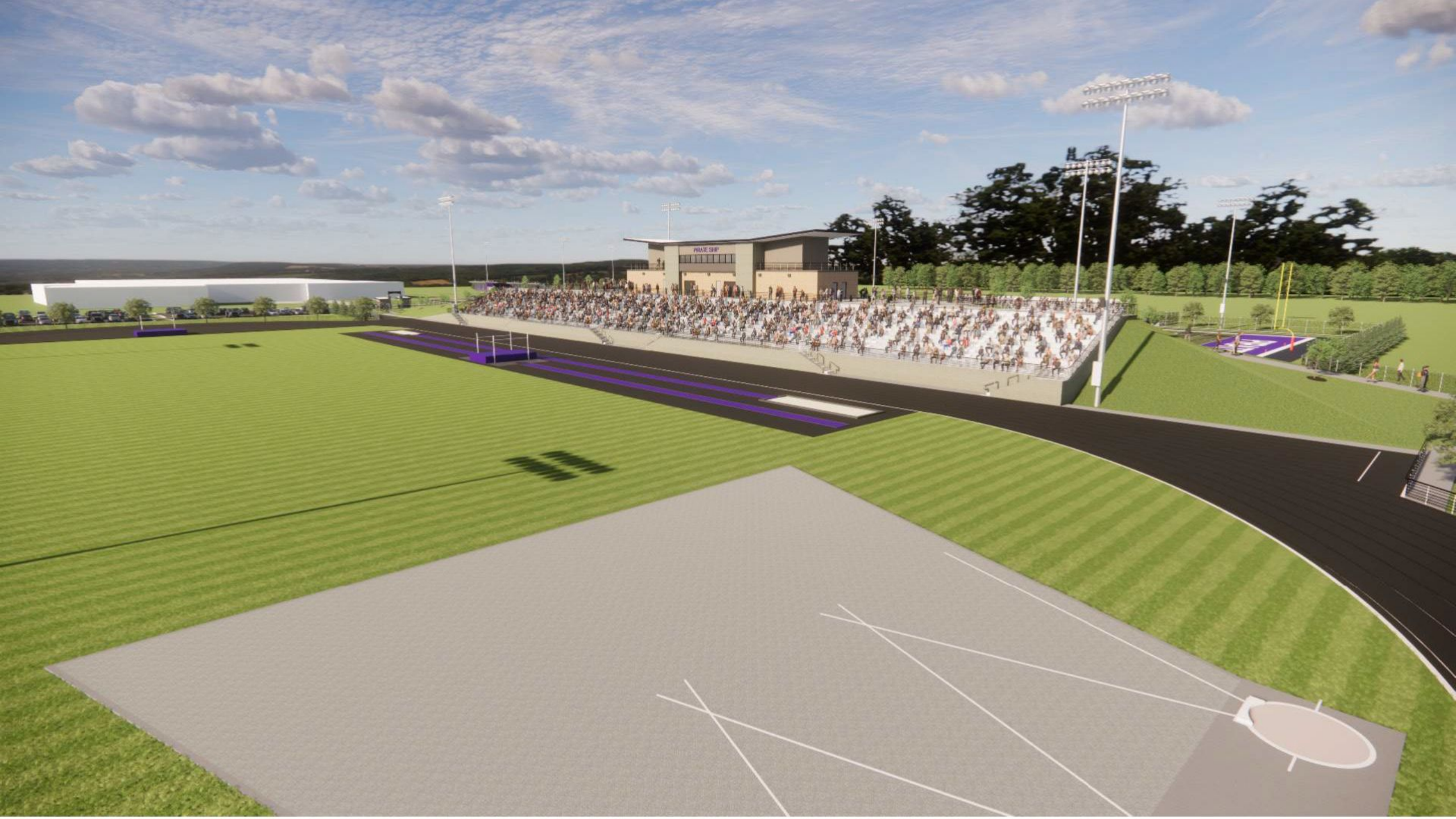

NORTH HARBOR
PHS
PIPER

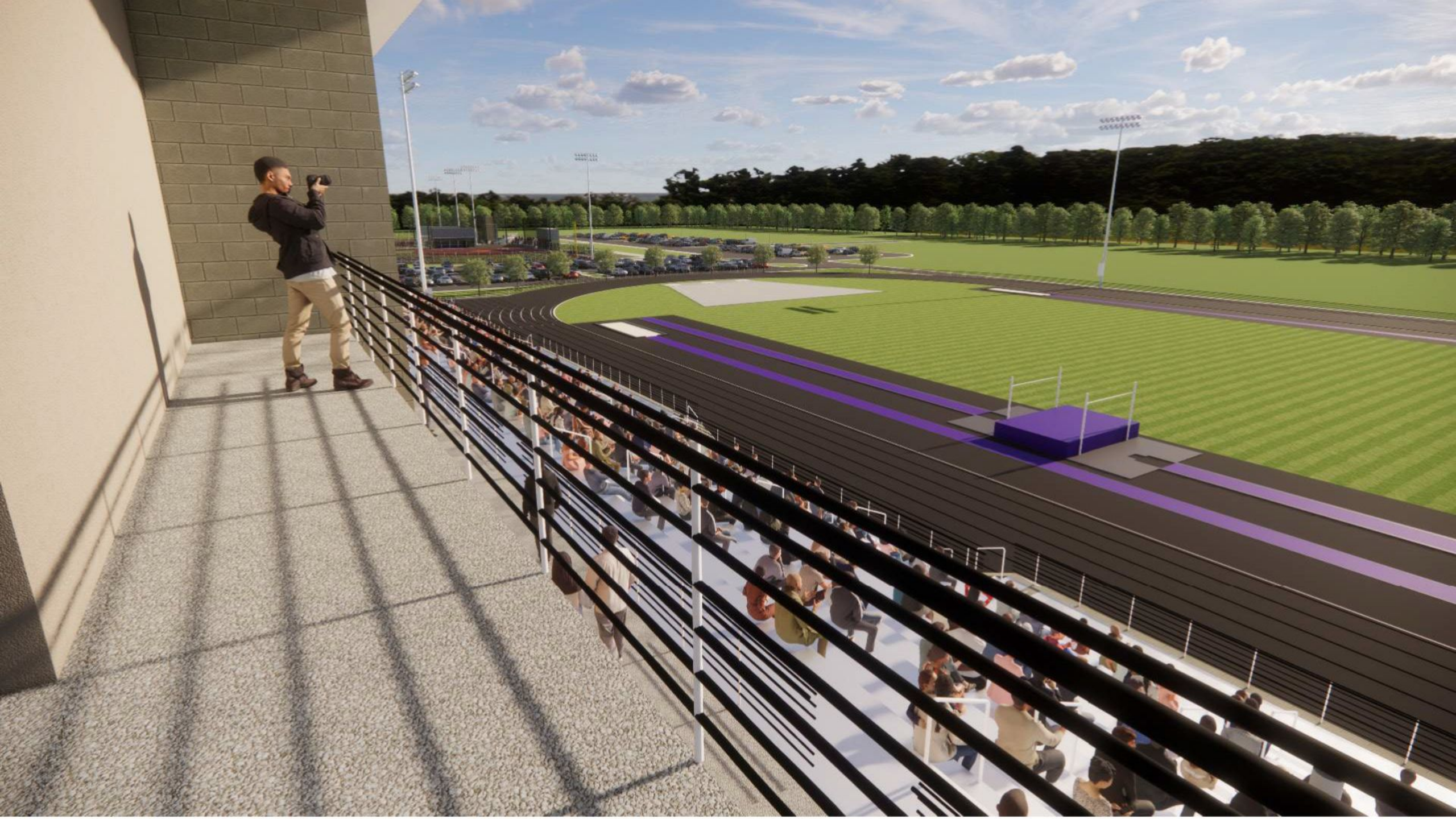

NORTH HARBOR
PIPER

TRACK STADIUM


PIPER


PIRATE SHIP


PIRATE SHIP



SOCCER STADIUM


PHS

PIPER MIDDLE SCHOOL
BASEMENT RENOVATION

PMS BASEMENT RENOVATION



TECHNOLOGY

LAND INVESTMENT

SAFETY & SECURITY ENHANCEMENTS

131ST STREET

SAFETY & SECURITY ENHANCEMENTS

Safety Film on All Exterior Doors

- Safe Haven Defense is a law enforcement owned and founded company specializing 100% in security laminate with 4 different levels of protection.

- The safety film deters potential threats and buys time for authorities to respond. The protective film provides approximately 15 to 50 minutes delay in breach, giving law enforcement plenty of time to respond to an incident.

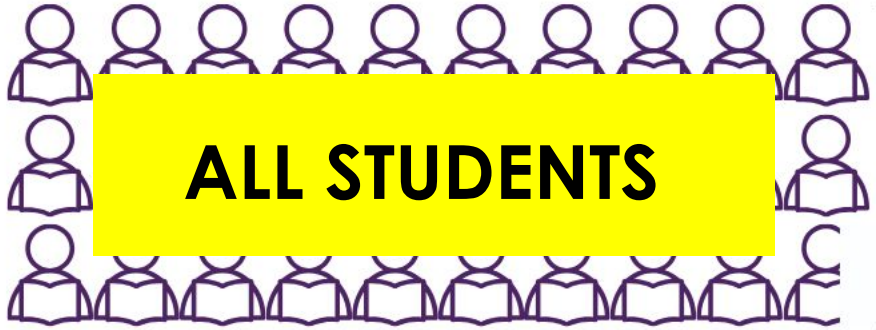
- Other local school districts using Safe Haven in the area include (but not limited to) Olathe School District, DeSoto, Turner as well as St. Joseph and Clinton in Missouri.

ALL STUDENTS IMPACTED

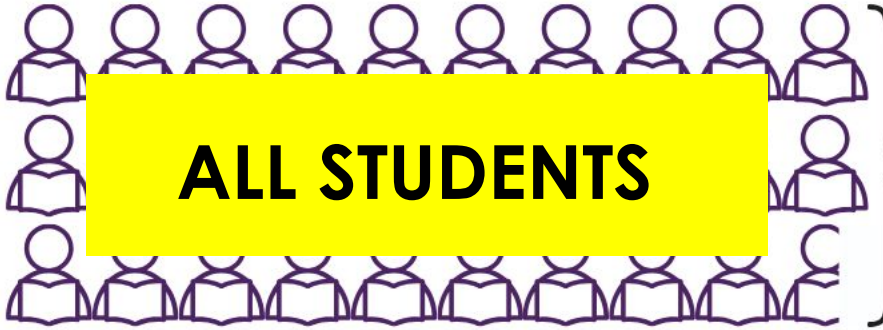
The proposed $32.5 million plan will positively impact ALL Piper students, from early childhood to high school.

TOTAL STUDENTS: 2,985 | HS: 912 | MS: 687 | PCE: 597 | PPE: 561 | ECC: 138

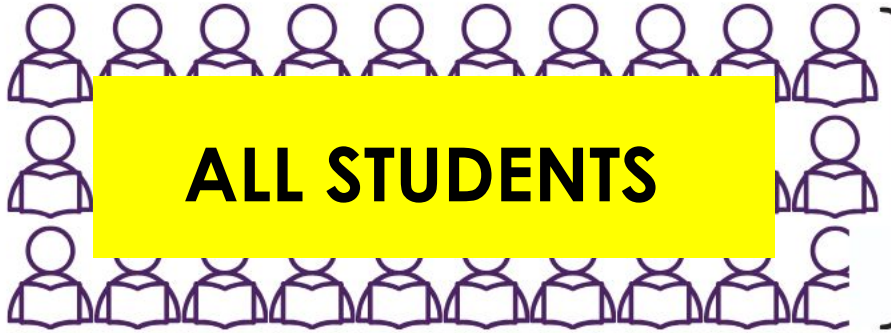
= 100 STUDENTS



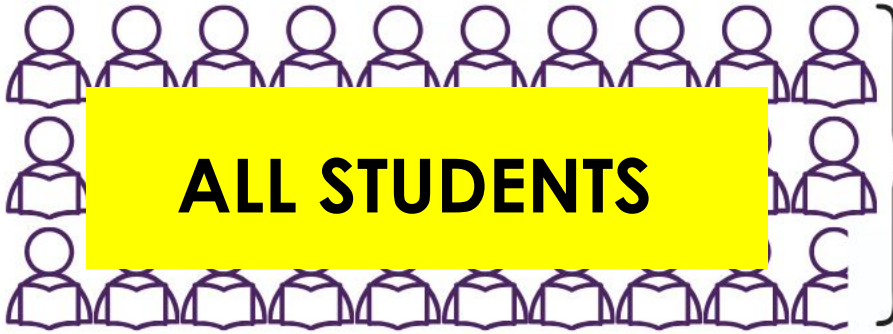
2,985 STUDENTS
TECHNOLOGY
New Student Devices



2,985 STUDENTS
COMPETITION-READY FIELDS
Updated facilities for everyone in the community



2,985 STUDENTS
SAFETY & SECURITY
Bullet-Proof Safety Film on All Doors



2,985 STUDENTS
131ST STREET DEVELOPMENT



1,296 STUDENTS
LAND INVESTMENT



687 STUDENTS
PMS BASEMENT RENOVATION

WHAT DOES THIS MEAN FOR ME?

DISTRIBUTION OF EACH TAX DOLLAR

- 43¢ UNIFIED GOVERNMENT OF KCK & WYCO
- 15¢ KANSAS CITY KANSAS COMMUNITY COLLEGE
- 3¢ WYANDOTTE COUNTY PUBLIC LIBRARY
- 1¢ STATE OF KANSAS
- 38¢ PIPER UNIFIED SCHOOL DISTRICT 203

62¢ OTHER JURISDICTIONS

38¢ PIPER USD 203



SCHOOL DISTRICT MILL LEVIES

- **Bond & Interest**
- **General**
- **LOB**
- **Capital Outlay**
- **Cost of Living**

YEAR	BOND LEVY	TOTAL LEVY
2020-2021	12.999	57.209
2021-2022	15.479	57.797
2022-2023 (BOND 2022)	22.631	63.647
2023-2024	22.500	62.270
2024-2025	19.900	66.275
BOND 2025 $32.5 MILLION	**22.312 = 2.4 MILLS**	

HOW MUCH WILL THIS COST?

#FUTURE READY PHASE 2
BOND ELECTION

Monthly Tax Increase Based on Home Value with Proposed $32.5 Million Bond

Understandably, the most frequent question asked is, " What does this tax increase mean for me?"
Please find below a graphic that breaks down the monthly tax increase based on home value:



$200K	$300K	$400K	$500K	$600K	$700K
↓	↓	↓	↓	↓	↓
$4.62/mo	$6.93/mo	$9.25/mo	$11.56/mo	$13.87/mo	$16.18/mo

HOW DO SCHOOLS AFFECT HOME VALUES?

The National Bureau of Economic Research reveals that for $1 spent on school funding, property values increased by around $20.

2019 National Association of Realtors analysis found a positive relationship between public school enrollment and home prices. Specifically, counties with the highest gains in public elementary and secondary school enrollment over seven years experienced an average 33% increase in home prices.

Data from the National Association of Realtors shows that 26% of recent homebuyers are influenced by the quality of their school district when selecting where to live. That percentage jumps to 36% for buyers ages 22 to 29 and 46% for buyers ages 30 to 39.



PIPER USD 203 BOND ELECTION HISTORY

2007 - $29,962,000 - PASSED

2018 - $35,000,000 - PASSED

TOTAL VOTES: 2,209

YES: 1,539 NO: 676

2015 - $67,500,000 - FAILED

TOTAL VOTES - 3,266

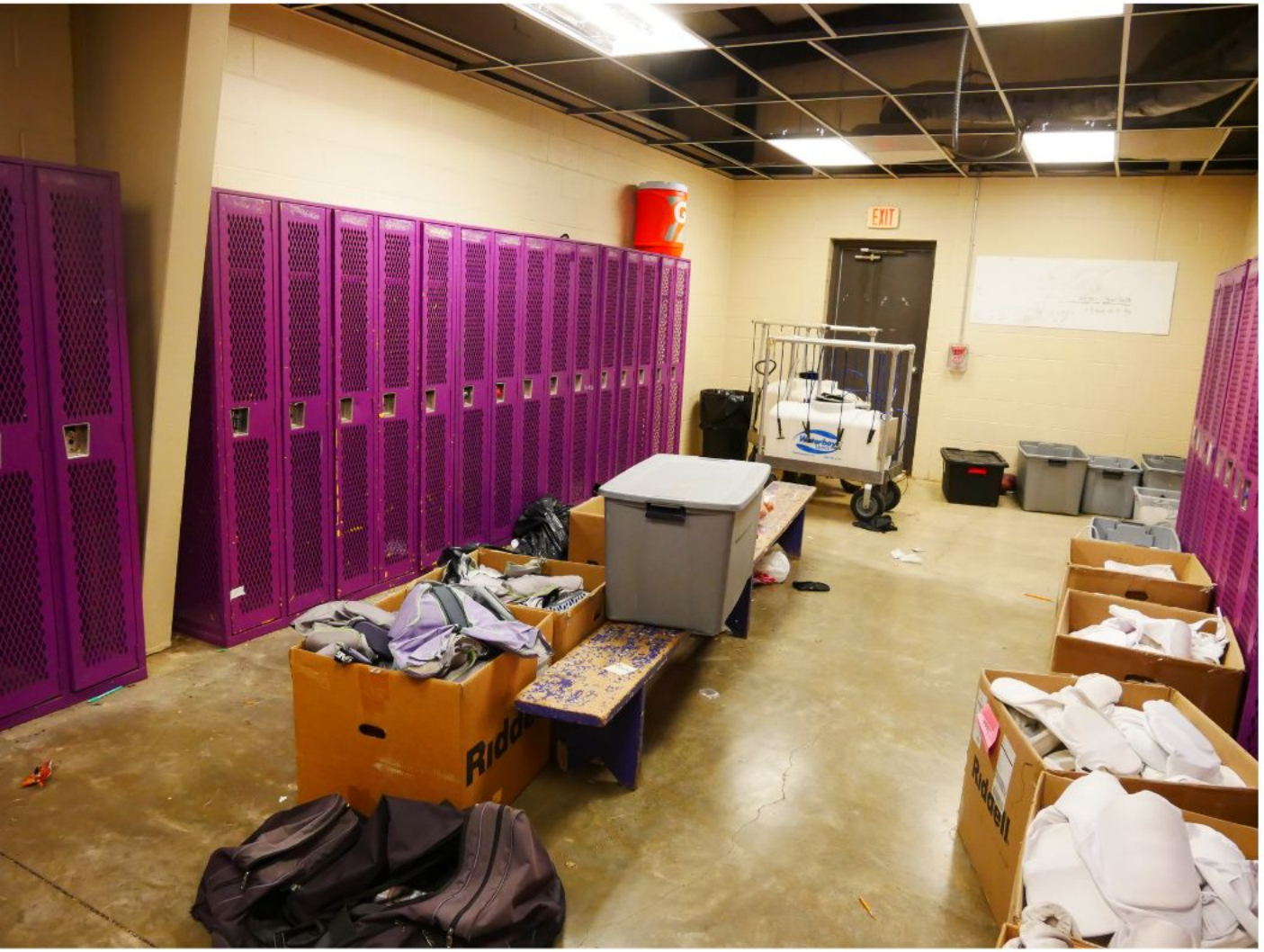
YES: 1,459 NO: 1,806

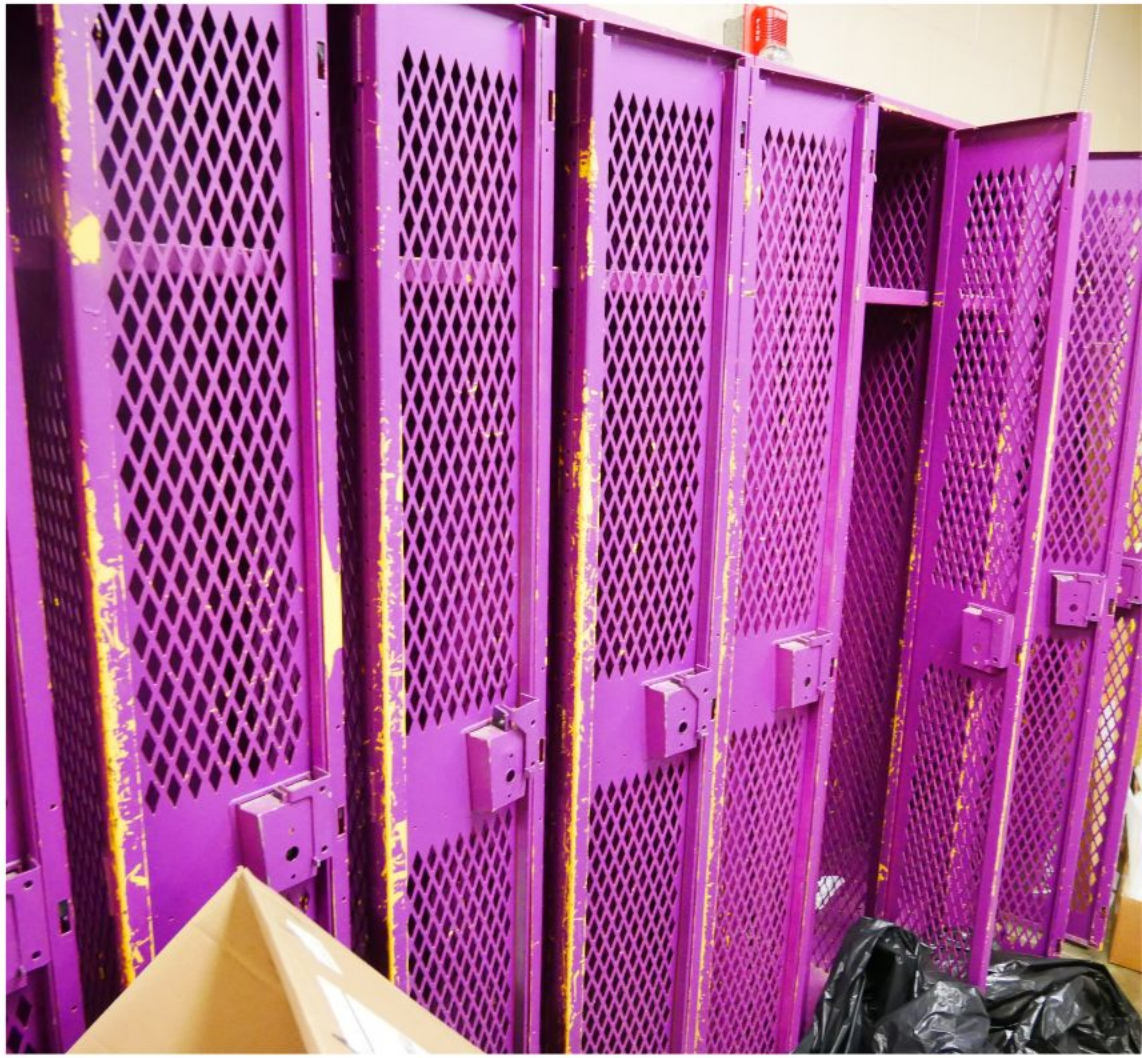
2022 - $64,000,000 - PASSED

TOTAL VOTES: 2,166

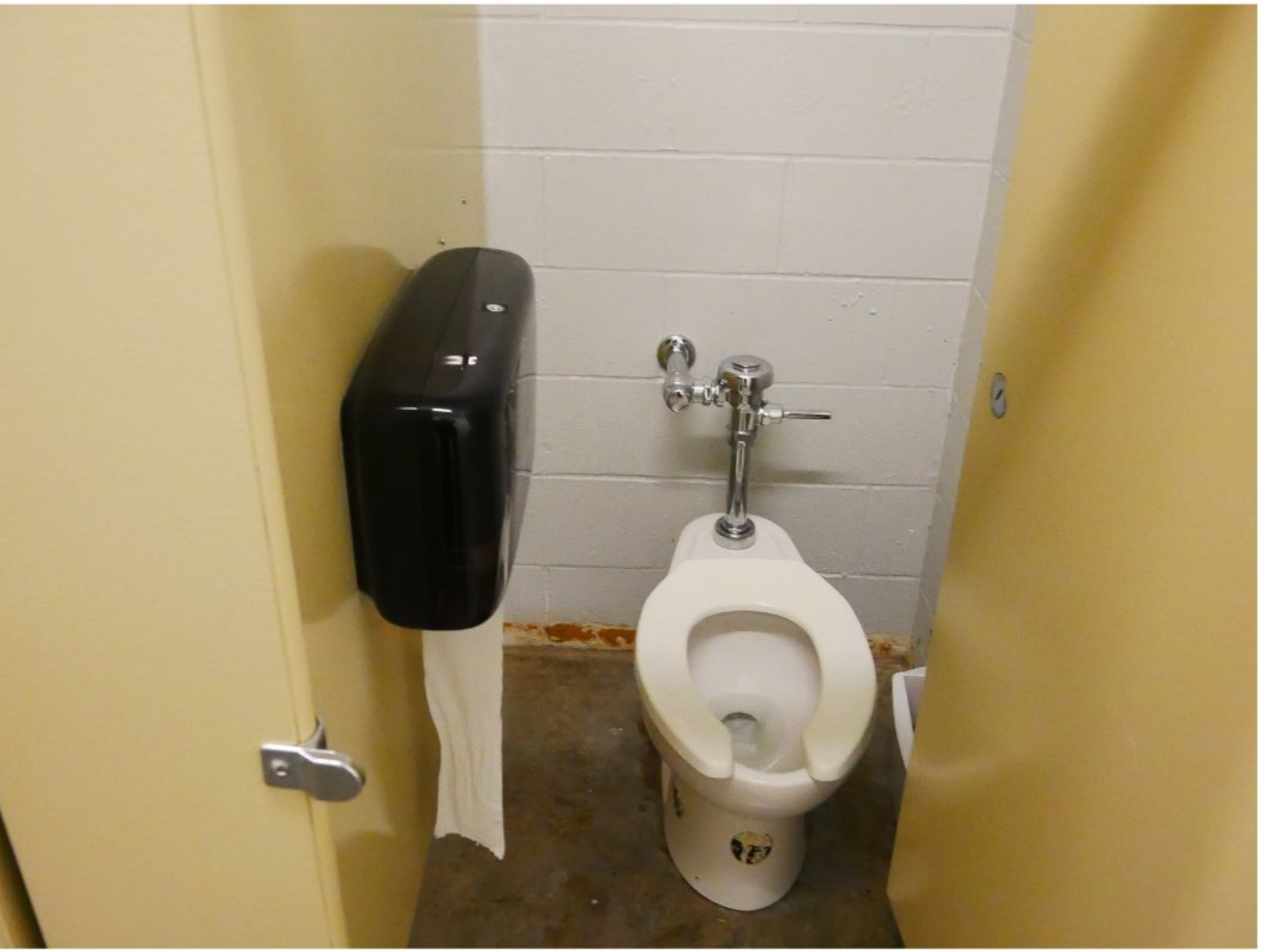
YES: 1,340 NO: 826

WHAT HAPPENS IF THIS BOND DOES NOT PASS?





WHAT HAPPENS IF THIS BOND DOES NOT PASS?





WHAT HAPPENS IF THIS BOND DOES NOT PASS?



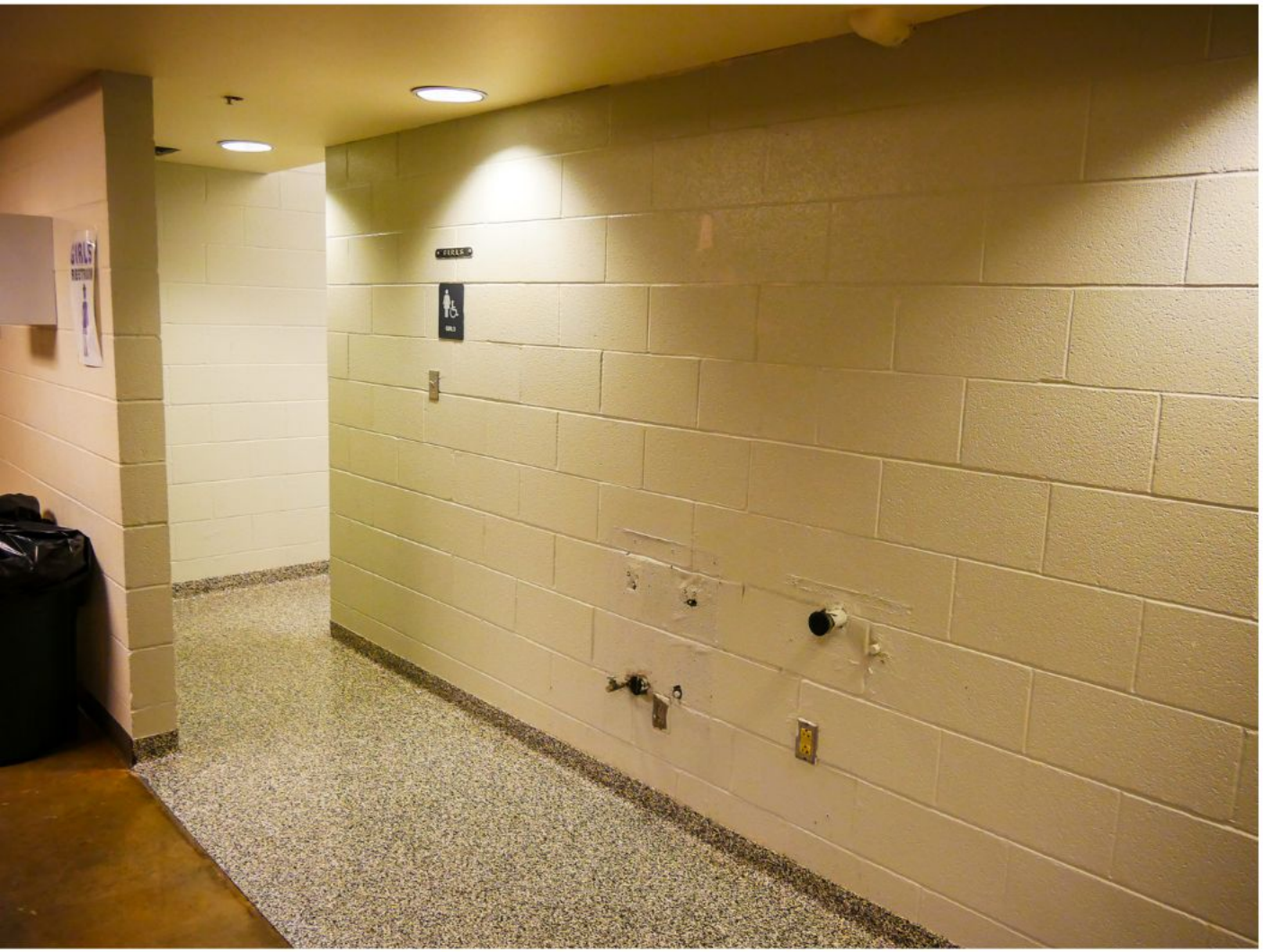


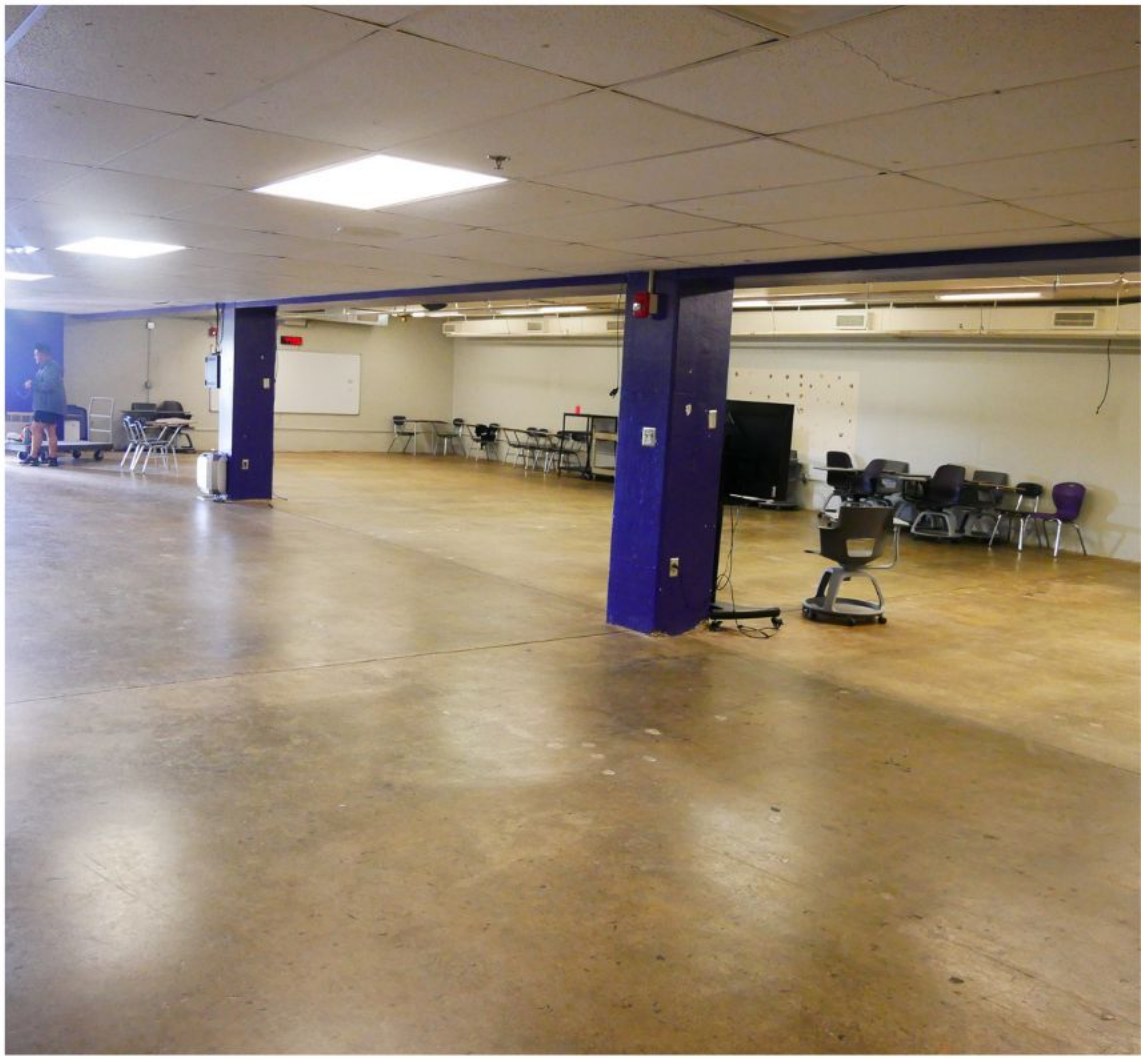
WHAT HAPPENS IF THIS BOND DOES NOT PASS?





WHAT HAPPENS IF THIS BOND DOES NOT PASS?





FREQUENTLY ASKED QUESTIONS

FREQUENTLY ASKED QUESTIONS

Q: What is the proposed new bond terms? Another 30 years, with a 10 year interest only payment option? What will be annual interest payment on all outstanding bonds?

A: The term of the proposed bond issue is 30 years. It is anticipated that the District will pay interest only on the bonds in 2026, but will then make principal and interest payments each year for the remaining life of the issue. If the election passes, the amount of annual interest on all of the District's outstanding bonds in 2026 will be approximately $6.49-$6.76 million, depending on the interest rate received on the new bonds.

FREQUENTLY ASKED QUESTIONS

Q: Approximately how much interest will be paid on this bond?

A: Approximately $42,445,70 of interest will be paid on this loan and $32,500,000 will go towards principal. The total amount paid over 30 years is approximately $74,945,750.

Q: Why is the interest amount higher than the principal?

A: It's common for interest to exceed the principal in a 30-year borrowing. For example, a $300,000 mortgage at a 6.75% interest rate over 30 years results in more than $400,000 in interest.

FREQUENTLY ASKED QUESTIONS

Q: Has the principal on the previous bonds been paid in full?

A:

13. LONG-TERM DEBT

Changes in long-term debt for the District for the year ended June 30, 2024, were as follows:

Issue	Interest Rates	Date of Issue	Amount of Issue	Date of Final Maturity	Balance Beginning of Year	Additions	Reductions/ Payments	Balance End of Year	Interest Paid
General obligation bonds:									
Series 2013-A	2.00-2.375%	March 2013	$ 3,420,000	Sept. 2028	$ 2,520,000	$ -	$ 50,000	$ 2,470,000	$ 55,311
Series 2016-A	2.00-4.00%	April 2016	17,070,000	Sept. 2028	10,090,000	-	1,545,000	8,545,000	220,200
Series 2018-A	4.00-5.00%	May 2018	35,000,000	Sept. 2048	35,000,000	-	-	35,000,000	1,609,650
Series 2018-B	2.65%-3.70%	May 2018	3,280,000	Sept. 2028	1,140,000	-	580,000	560,000	29,118
Series 2022-A	3.00%-5.25%	July 2022	64,300,000	Sept. 2052	64,300,000	-	-	64,300,000	3,163,513

Piper USD 203

PLEASE VOTE

APRIL 15, 2025

FUTURE READY PHASE 2

BOND ELECTION

QUESTIONS & FEEDBACK

INTERESTED IN GETTING INVOLVED WITH THE BOND CAMPAIGN?
CONTACT CRYSTAL ALBO: CRYSTAL.ALBO@GMAIL.COM