

Budget Comparison by Function	FY2024-2025 Budget	FY2025-2026 Budget	Increase/Decrease	Percentage %
1000-Instruction	\$ 3,974,868.26	\$ 3,947,235.25	\$ (27,633.01)	-0.70%
2100-Support Services-Student	\$ 624,514.00	\$ 615,673.95	\$ (8,840.05)	-1.42%
2200-Support Services-Instructions	\$ 44,082.65	\$ 40,320.00	\$ (3,762.65)	-8.54%
2300-General Administration	\$ 381,207.04	\$ 373,511.75	\$ (7,695.29)	-2.02%
2400-School Adminiistration	\$ 184,611.23	\$ 192,634.09	\$ 8,022.86	4.35%
2500-Central Services	\$ 205,910.63	\$ 194,200.12	\$ (11,710.51)	-5.69%
2600-Operation of Maintenance of Plant	\$ 457,870.70	\$ 428,130.36	\$ (29,740.34)	-6.50%
2700-Transportation	\$ 113,268.80	\$ 150,000.00	\$ 36,731.20	32.43%
3100-Food Sevices	\$ 3,748.25	\$ 6,376.00	\$ 2,627.75	70.11%
Total Budget	\$ 5,990,082	\$ 5,948,082	\$ (42,000)	

