AGENDA –Wednesday, April 9, 2025
REGIONAL SCHOOL DISTRICT NO. 7
BOARD OF EDUCATION
6:00 p.m.
Newbury Library Media Center

Regional School District No. 7 Board of Education Mission Statement:

We believe the public education is an essential component of a free and democratic society. In a partnership of family, school, community, and local and state government, our mission is to enable all students to meet high standards, make productive choices in their personal lives, contribute to a diverse global society and act as responsible citizens.

1.0 CALL TO ORDER

2.0 PUBLIC PORTION

3.0 APPROVAL OF MINUTES

3.1 March 26, 2025 Norfolk Budget Presentation
3.2 March 26, 2025 Regular BOE Meeting
3.3 April 1, 2025 New Hartford Budget Presentation

4.0 REPORTS

4.1 Student Representatives - Amaya Washington, Owen Langer
4.2 Principals' Report - R. Cornelius, G. Franklin
4.3 Superintendent's Report - S. LePage
4.4 Director of Finance and Operations- J. Gaskins

5.0 OLD BUSINESS

5.1 2025-2026 Budget Discussion
5.2 Updates
5.3 BOE Goals

6.0 NEW BUSINESS

6.1 Adoption of the 2025-2026 RSD#7 Budget to take to Annual Regional Budget Hearing
6.2 Approval of the BOE Transfers

7.0 CORRESPONDENCE

8.0 EXECUTIVE SESSION

8.1 Discussion and possible action on the Superintendent's contract

9.0 OPPORTUNITY FOR PUBLIC TO SPEAK ON AGENDA ITEMS

10.0 ADJOURNMENT

Enclosures: 3.26.25 Norfolk Budget Presentation Minutes
3.26.25 Regular BOE Meeting Minutes
4.1.25 New Hartford Budget Presentation Minutes
Motion for the Adoption of the 2025-2026 RSD#7 Budget to take to the Annual Regional Budget Hearing
BOE TRANSFERS

Next Meetings	April 21, 2025	@ 7:00 p.m. – Regional Budget Hearing to ADOPT Budget to got to DISTRICT- R7 Little Theater
	April 23, 2025	@ 6:00 p.m. – Regular BOE Meeting - Library Media Center
	May 5, 2025	@ 7:00 p.m. – District Budget Meeting - R7 Little Theater
	May 6, 2025	REFERENDUM

We welcome the public to share their comments via publicinput@nwr7.org. Your emails will be considered during the Public Comment session of the meeting. Thank you for your participation.

REGIONAL SCHOOL DISTRICT NO. 7

Botelle Elementary School
Norfolk Budget Proposal Meeting
March 26, 2025 – 6:30 p.m.
DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Ms. Deborah Bell (N), Ms. Terri Kenneson (C), Ms. Mary Duran (B), Superintendent Steven K. LePage, Secretary / Treasurer Mr. Noel Gauthier (NH), First Selectman of Norfolk, Mr. Matthew Riiska

Absent: HS Principal Gary Franklin, MS Principal Ryan Cornelius, and Student Representatives Amaya Washington and Owen Langer, Ms. Lisa Fragale (C), Director of Finance & Operations Mr. James Gaskins.

CALL TO ORDER: Ms. Sexton Read called the Proposed Budget Meeting to order at 6:30 p.m.

BUDGET PRESENTATION

Ms. Sexton Read began the meeting by greeting everyone and thanking them for being present. She then began the presentation by giving a brief introduction of where the budget proposal currently stands. Since the recent adjustments have been made the current 2025-2026 proposed budget is at a 2.29% increase with a 3.31% assessment. This is currently trending to be below a 2.5% yearly increase. She then explained that there were unavoidable increases such as staff medical benefits which increased by 12%, special education continues to be a budget driver, and utilities. She then followed her statement by giving a few potential budget saving solutions such as hiring qualified but lower tiered teaching staff as current higher tiered staff retire or relocate, several capital projects were deferred, and how the transportation contracts were recently negotiated and the district will see a savings. She emphasized how they were creative with where decreases were made without affecting the experience of the students or what classes the district has to offer them. The conversation transitioned when Ms. Sexton Read showed slides of what types of classes Northwestern Regional No.7 is able to offer. This list included special sciences, multiple Vo-Ag programs, and Uconn credit classes. She then presented the budget slides broken down by categories of areas of spending, explaining which areas had the increases as well as the areas that had significant savings. She then gave an overview of the current ongoing Vo-Ag Roof Project and where the current funds come from and how the state and grant will be paying majority percentage. She then broke down the revenues and assessments for everyone present, and explained how the student enrollment affects these numbers. The following slide showed a breakdown of student enrollment and showed the following numbers: Barkhamsted -16 students, Colebrook +1 student, New Hartford +5 students, and Norfolk -10 students. Although we have seen increases in certain areas, the district's budget is currently showing as the fourth lowest proposed budget in the state. Ms. Sexton Read then ended the presentation by opening the floor to the public for any questions, comments, or concerns.

OPPORTUNITY FOR PUBLIC TO SPEAK

A Norfolk resident asked the Board based on this year's graduating class of 179 students what is the expected incoming 7th grade class.

Superintendent LePage responded with the upcoming class is approximately 103 students.

ADJOURNMENT

The meeting was then called to an end at 6:55pm.

The next BOE Meeting is scheduled for April 1st, 2025 in New Hartford.

Respectfully submitted,

Emily Vacila
Board Clerk

REGIONAL SCHOOL DISTRICT NO. 7

Botelle Elementary School
Board of Education Meeting
March 26, 2025 – 7:00 p.m.
DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Ms. Deborah Bell (N), Ms. Terri Kenneson (C), Ms. Mary Duran (B) Superintendent Steven K. LePage, Secretary / Treasurer Mr. Noel Gauthier (NH). **Absent**: HS Principal Gary Franklin, MS Principal Ryan Cornelius, and Student Representatives Amaya Washington and Owen Langer, Ms. Lisa Fragale (C), Director of Finance & Operations Mr. James Gaskins.

CALL TO ORDER: Ms. Sexton Read called the Regular Board of Education meeting to order at 7:07 p.m.

PUBLIC PORTION: None.

APPROVAL OF MINUTES

MOTION by Kenneson, seconded by Ms. Bell, to **APPROVE** the March 12th, 2025 Regular Board Meeting Minutes as amended. **AYE**: Ms. Sexton Read, Mr. Jerram, Ms. Bell, Mr. Gauthier, Ms. Kenneson, Ms. Crone, Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED**.

MOTION by Ms. Crone, seconded by Ms. Kenneson, to **APPROVE** the March 19th, Budget Presentation Meeting Minutes as amended. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Mr. Gauthier, Ms. Kenneson, Ms. Crone. **NAY:** None. **ABSTAIN:** Ms. Duran. **MOTION PASSED.**

SUPERINTENDENT REPORT

Superintendent LePage notified the Board that he has officially signed the contract with Armor-Tite for the Vo-Ag Roof Project.

OLD BUSINESS

There was brief discussion about the presentation went in Colebrook.

NEW BUSINESS

MOTION by Ms. Bell, seconded by Mr. Jerram, to **ADOPT** the Call of Budget Hearing, The electors and those entitled to vote in town meetings in the towns of Barkhamsted, Colebrook, New Hartford and Norfolk, Connecticut are hereby notified and warned that a district hearing for the Regional School District No. 7 will be held on Monday, April 21, 2025 at 7:00 p.m. in the Roberta S. Ohotnicky Little Theatre of the high school building, at which meeting the proposed budget for the fiscal year commencing July 1, 2025 will be presented. Any person may recommend the inclusion or deletion of expenditures at such meeting. The Annual Meeting of said District will be held on Monday, May 5, 2025 at 7:00pm. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Mr. Gauthier, Ms. Kenneson, Ms. Crone, Ms. Duran**. NAY:** None. **ABSTAIN:** None**. MOTION PASSED.**

MOTION by Ms. Kenneson, seconded by Ms. Crone, to **TAKE THE BUDGET TO REFERENDUM,** to be held on May 6th, 2025. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Mr. Gauthier, Ms. Kenneson, Ms. Crone, Ms. Duran**. NAY**: None. **ABSTAIN:** None. **MOTION PASSED.**

MOTION by Mr. Jerram, seconded by Ms. Duran, to **ADOPT** the Referendum Question: "Shall the Regional School District No. 7 Annual Budget for the fiscal year commencing July 1, 2025 be accepted?" "Yes" Vote is for approval. "No" Vote is for disapproval. **AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Mr. Gauthier, Ms. Kenneson, Ms. Crone, Ms. Duran**. NAY:** None**. ABSTAIN:** None. **MOTION PASSED.**

MOTION by Ms. Bell, seconded by Mr. Jerram, to **UPDATE** the Student Achievement Award Policy #5126 to reflect the need for twenty-five credits to graduate, as well as remove French from the World Language section of the regulation**. AYE:** Ms. Sexton Read, Mr. Jerram, Ms. Bell, Mr. Gauthier, Ms. Kenneson, Ms. Crone, Ms. Duran**. NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

CORRESPONDENCE
None.

OPPORTUNITY FOR PUBLIC TO SPEAK ON AGENDA ITEMS
None.

MOTION by Ms. Crone, seconded by Ms. Bell, to **ADJOURN** at 7:44p.m. **AYE**: Ms. Sexton Read, Mr. Jerram, Ms. Kenneson, Ms. Bell, Ms. Crone, Mr. Gauthier, Ms. Duran. **NAY:** None. **ABSTAIN:** None. **MOTION PASSED.**

The next BOE Meeting is scheduled for April 1st, 2025, in New Hartford.

Respectfully submitted,

Emily Vacila
Board Clerk

REGIONAL SCHOOL DISTRICT NO. 7

New Hartford Town Hall
New Hartford Budget Hearing
April 1, 2025 – 7:00 p.m.
DRAFT

PRESENT: Chair Ms. Molly Sexton Read (B), Vice-Chair Mr. Robert Jerram (NH), Ms. Deborah Bell (N), Ms. Kim Crone(N), Superintendent Steven K. LePage, Secretary / Treasurer Mr. Noel Gauthier (NH).

Absent: HS Principal Gary Franklin, MS Principal Ryan Cornelius, and Student Representatives Amaya Washington and Owen Langer, Ms. Lisa Fragale (C), Ms. Terri Kenneson (C), Ms. Mimi Duran (B), Director of Finance & Operations Mr. James Gaskins.

CALL TO ORDER: Ms. Kerri Guilfoyle called the Budget Hearing to order at 7:02 p.m.

BUDGET PRESENTATION

Ms. Sexton Read began the meeting by greeting everyone and thanking them for being present. She then began the presentation by giving a brief introduction of where the budget proposal currently stands. Since the recent adjustments have been made the current 2025-2026 proposed budget is at a 2.29% increase with a 3.31% assessment. This is currently trending to be below a 2.5% yearly increase. She then explained that there were unavoidable increases such as staff medical benefits which increased by 12%, special education continues to be a budget driver, and utilities. She then followed her statement by giving a few potential budget saving solutions such as hiring qualified but lower tiered teaching staff as current higher tiered staff retire or relocate, several capital projects were deferred, and how the transportation contracts were recently negotiated resulting in a savings to the district. She emphasized that decreases were made without affecting the experience of the students or what classes the district has to offer them. The conversation transitioned when Ms. Sexton Read showed slides of what types of classes Northwestern Regional No.7 is able to offer. This list included special sciences, multiple Vo-Ag programs, and UConn credit classes. She then presented the budget slides broken down by categories of areas of spending, explaining which areas had the increases as well as the areas that had significant savings. She then gave an overview of the current ongoing Vo-Ag Roof Project and where the current funds come from and how the state and grant will be paying the majority percentage. She then broke down the revenues and assessments for everyone present, and explained how the student enrollment affects these numbers. The following slide showed a breakdown of student enrollment and showed the following numbers: Barkhamsted -16 students, Colebrook +1 student, New Hartford +5 students, and Norfolk -10 students. The district's budget is currently the fourth lowest proposed budget in the state. Ms. Sexton Read then ended the presentation by opening the floor to the public for any questions, comments, or concerns.

OPPORTUNITY FOR PUBLIC TO SPEAK

A New Hartford resident explained that she believes the learning loss following the pandemic is the source of the challenges being faced by students. She suggested that the district can think about reducing the certified staff through retirement before positions and or programs are cut from the budget. She then stated that the programs NWR7 offers are phenomenal and she would be extremely disappointed if any losses of those programs would occur. She highly suggests keeping all mental health aid available to students as there have been major changes in the mental health of children. She also thanked the board for all that they do for the school.
Ms. Molly Sexton Read responded saying she does understand the learning loss from the pandemic and recognize that we do have students that are not meeting where we want them to be academically. She clarified that the Board is not passing blame to elementary teachers. She does believe that the staff will continue to do their best to intervene and provide the needed support the students may need.

Another New Hartford resident asked why the school is not receiving their full 88% reimbursement and is someone in the finance department following up on as to why.
Superintendent LePage responded by explaining that the state unfortunately underfunded the account, but he continues to advocate for increasing the funding.

A New Hartford resident asked if the school was utilizing outside sources to help students with mental health issues outside of school and noted that these sources may help to mitigate costs for the school.
Ms. Sexton Read as well as a resident confirmed that those outside sources are utilized but do have some longer wait times to be seen depending on which resource the student may need.

A New Hartford resident noted that because New Hartford has the largest population she wondered if there was any additional ways the Board could engage residents in the preparation of the budget.
Ms. Sexton Read explained the full process of building the budget and explained that the collaboration was why she is presenting to the public today. She then explained that once the budgets go to referendum the public has the opportunity to vote yes or no to the budget. She also encouraged the public to attend the weekly meetings and to voice their inputs.

A New Hartford resident questioned the change in scores from PSATs in 2024 to the results of the SATs in 2025. He asked to see the growth of the cohort's scores again.
Ms. Sexton Read presented the slide showing the cohorts growth from PSATs and SATs showing the growth and higher scores from the 2025 class.

First Selectman, Mr. Dan Jerram, asked the Board what the cost expectations for re-roofing the school building aside from the Vo-Ag roof would be, and how many years would it take before it is included in the budget proposals.
Ms. Sexton Read replied that it is on the horizon but they are targeting for it to be in approximately 2-3 years.

ADJOURNMENT

The NWR 7 portion of the hearing ended at 7:48 p.m.

The next BOE Meeting is scheduled for April 8, 2025 in Barkhamsted.

Respectfully submitted,

Emily Vacila
Board Clerk

ADOPTION OF BUDGET TO TAKE TO ANNUAL REGIONAL BUDGET HEARING

Ms. Sexton Read States:

"A **MOTION** is needed to ADOPT the 2025-2026 Regional School District No. 7 Proposed Budget of $24,824,729.00 representing a 2.29% percent increase above the 2024-2025 Adopted Budget to take to the Annual Regional Budget Hearing on April 21, 2025."

REGIONAL SCHOOL DISTRICT #7		DISTRICT FINANCIAL REPORT/FY 24-25					*QUARTERLY BUDGET/REVENUE REPORT*	
	04/01/25						01/01/2025 - 03/31/2025	
OBJECT		ADOPTED		AMENDED	EXPENDED		TOTAL	
CODE	DESCRIPTION	BUDGET	TRANSFERS	BUDGET	TO	ENCUMBERED	EXP	BALANCE
		2024-2025		03/31/25	03/31/25			
100	SALARIES	12,310,296.00	0.00	12,310,296.00	8,227,521.38	3,999,601.89	12,227,123.27	83,172.73
200	EMPLOYEE BENEFITS	3,577,832.00	0.00	3,577,832.00	2,071,655.29	354,823.41	2,426,478.70	1,151,353.30
300	PROF/TECH SERVICES	2,054,542.00	0.00	2,054,542.00	1,809,282.12	153,682.17	1,962,964.29	91,577.71
400	PROPERTY SERVICES	1,310,106.00	(54.00)	1,310,052.00	1,117,462.35	143,139.91	1,260,602.26	49,449.74
500	OTHER PUR SERVICES	3,966,580.00	(400.00)	3,966,180.00	2,370,673.29	1,278,294.83	3,648,968.12	317,211.88
600	SUPPLIES	598,048.00	900.00	598,948.00	401,651.40	114,125.82	515,777.22	83,170.78
700	PROPERTY	407,735.00	(446.00)	407,289.00	406,076.93	439.87	406,516.80	772.20
800	OTHER OBJECTS	57,453.00	0.00	57,453.00	54,630.27	170.98	54,801.25	2,651.75
900	OTHER USE OF FUNDS	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)
	TOTAL	24,270,092.00	0.00	24,270,092.00	16,458,953.03	6,044,278.88	22,503,231.91	1,766,860.09
								24,270,092.00
	REVENUES	**ESTIMATED**			**RECEIVED**			**BALANCE**
		2024-2025			**03/31/25**			**06/30/25**
	TUITION	726,459.00			321,970.62			404,488.38
	INTEREST	15,000.00			13,549.95			1,450.05
	OTHER LOCAL	10,500.00			12,710.00			(2,210.00)
	STATE SOURCES	793,500.00			573,234.00			220,266.00
	UNEXPENDED ENCUMBRANCES	0.00			0.00			0.00
	ASSESSMENTS FROM TOWNS	21,904,933.00			19,714,439.70			2,190,493.30
	PRIOR YEAR OFFSET	819,700.00			819,700.00			0.00
		24,270,092.00			21,455,604.27			2,814,487.73

REGIONAL SCHOOL DISTRICT #7 | 2024-2025 | *TRANSF0B25*

04/01/25 | APPROPRIATION TRANSFERS | 01/01/2025 - 03/31/2025

OBJECT CODE	DESCRIPTION	ADOPTED BUDGET 2024-2025	TRANSFERS	AMENDED BUDGET 03/31/25	EXPENDED TO 03/31/25	ENCUMBERED	TOTAL EXP	BALANCE	PCT REM.
100	SALARIES	12,310,296.00	0.00	12,310,296.00	8,227,521.38	3,999,601.89	12,227,123.27	83,172.73	0.68
200	EMPLOYEE BENEFITS	3,577,832.00	0.00	3,577,832.00	2,071,655.29	354,823.41	2,426,478.70	1,151,353.30	32.18
300	PROF/TECH SERVICES	2,054,542.00	0.00	2,054,542.00	1,809,282.12	153,682.17	1,962,964.29	91,577.71	4.46
400	PROPERTY SERVICES	1,310,106.00	(54.00)	1,310,052.00	1,117,462.35	143,139.91	1,260,602.26	49,449.74	3.77
500	OTHER PUR SERVICES	3,966,580.00	(400.00)	3,966,180.00	2,370,673.29	1,278,294.83	3,648,968.12	317,211.88	8.00
600	SUPPLIES	598,048.00	900.00	598,948.00	401,651.40	114,125.82	515,777.22	83,170.78	13.89
700	PROPERTY	407,735.00	(446.00)	407,289.00	406,076.93	439.87	406,516.80	772.20	0.19
800	OTHER OBJECTS	57,453.00	0.00	57,453.00	54,630.27	170.98	54,801.25	2,651.75	4.62
900	OTHER USE OF FUNDS	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	100.00
	TOTAL	24,270,092.00	0.00	24,270,092.00	16,458,953.03	6,044,278.88	22,503,231.91	1,766,860.09	7.28
								24,270,092.00	

APPROVED BY:
REGIONAL SCHOOL DISTRICT #7 BOARD OF EDUCATION

SIGNATURE _____

TITLE _____

DATE _____

REGIONAL SCHOOL DISTRICT #7								BDRPT25
CONSOLIDATED BOARD REPORT								01/01/2025 - 03/31/2025
			04/01/25					
				AMENDED	EXPENDED			REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
			100 SALARIES						
1	00.	01	ART	223,135.00	137,532.36	85,602.64	223,135.00	-	0.00
1	00.	02	ATHLETICS	329,943.00	237,311.70	92,631.30	329,943.00	-	0.00
1	00.	03	BUSINESS	148,133.00	97,910.05	50,222.95	148,133.00	-	0.00
1	00.	05	ENGLISH	855,596.00	531,326.95	310,161.05	841,488.00	14,108.00	1.65
1	00.	06	GUIDANCE	684,288.00	447,904.91	237,449.09	685,354.00	(1,066.00)	-0.16
1	00.	07	CULINARY ART	97,899.00	60,040.40	37,858.60	97,899.00	-	0.00
1	00.	08	TECHNOLOGY	261,793.00	158,053.30	76,484.70	234,538.00	27,255.00	10.41
1	00.	09	FOR LANGUAGES	605,244.00	413,528.30	191,482.70	605,011.00	233.00	0.04
1	00.	10	MATHEMATICS	1,132,845.00	748,100.60	389,142.40	1,137,243.00	(4,398.00)	-0.39
1	00.	11	MUSIC	281,450.00	164,168.85	110,118.15	274,287.00	7,163.00	2.55
1	00.	12	PE/HEALTH	455,499.00	279,817.50	175,681.50	455,499.00	-	0.00
1	00.	13	READING	212,902.00	131,016.60	81,885.40	212,902.00	-	0.00
1	00.	14	SCIENCE	1,029,793.00	642,764.96	370,079.04	1,012,844.00	16,949.00	1.65
1	00.	15	SPECIAL ED	1,469,604.00	982,603.62	506,581.09	1,489,184.71	(19,580.71)	-1.33
1	00.	16	SOC STUDIES	948,679.00	625,800.15	330,539.25	956,339.40	(7,660.40)	-0.81
1	00.	17	MEDIA	109,921.00	84,434.15	25,486.85	109,921.00	-	0.00
1	00.	18	GENERAL	273,348.00	123,379.39	151,568.61	274,948.00	(1,600.00)	-0.59
1	00.	19	COMPUTER TECH	214,371.00	158,584.31	47,582.69	206,167.00	8,204.00	3.83
1	00.	23	STUDENT ACTIVITY	68,537.00	22,995.01	45,541.99	68,537.00	-	0.00
1	00.	24	ADMINISTRATION	859,580.00	664,613.16	204,182.84	868,796.00	(9,216.00)	-1.07
1	00.	25	FISCAL SERVICES	375,424.00	289,694.85	88,908.15	378,603.00	(3,179.00)	-0.85
1	00.	30	MAINTENANCE	738,494.00	558,292.91	177,247.80	735,540.71	2,953.29	0.40
1	00.	40	HEALTH SERVICES	136,946.00	98,741.37	38,204.63	136,946.00	-	0.00
1	00.	45	BOARD OF ED	2,400.00	2,550.00	1,200.00	3,750.00	(1,350.00)	-56.25
1	00.	47	NEASC	3,000.00	1,500.00	1,500.00	3,000.00	-	0.00
1	00.	55	SUPERINTENDENT	276,120.00	212,399.51	63,719.94	276,119.45	0.55	0.00
1	00.	71	AG-ED	515,275.00	352,456.47	108,461.53	460,918.00	54,357.00	10.55
1	00.	90	UNPROGRAMMED	77.00	-	77.00	77.00	-	0.00
			TOTAL SALARIES	**12,310,296.00**	**8,227,521.38**	**3,999,601.89**	**12,227,123.27**	**83,172.73**	**0.68**
			200 BENEFITS						
2	00	15	SPECIAL ED (EA's)	30,155.00	15,037.64	14,962.36	30,000.00	155.00	0.51
2	00	24	ADMINISTRATION	220,785.00	108,064.14	51,935.86	160,000.00	60,785.00	27.53
2	00	25	FISCAL SERVICES (SEC)	376,999.00	243,607.84	26,392.16	270,000.00	106,999.00	28.38
2	00	30	MAINTENANCE (CUST)	196,273.00	142,624.30	17,375.70	160,000.00	36,273.00	18.48
2	00	90	UNPROGRAMMED (T&O)	2,753,620.00	1,562,321.37	244,157.33	1,806,478.70	947,141.30	34.40
			TOTAL BENEFITS	**3,577,832.00**	**2,071,655.29**	**354,823.41**	**2,426,478.70**	**1,151,353.30**	**32.18**
			300 PROF-TECH SERVICES						
3	00	02	ATHLETICS	26,312.00	26,312.00	-	26,312.00	-	0.00
3	00	06	GUIDANCE	5,260.00	-	-	-	5,260.00	100.00
3	00.	11	MUSIC	7,443.00	5,650.00	480.00	6,130.00	1,313.00	17.64
3	00.	15	SPECIAL ED	1,723,901.00	1,607,101.34	63,626.73	1,670,728.07	53,172.93	3.08
3	00.	18	GENERAL	29,355.00	29,738.17	615.87	30,354.04	(999.04)	-3.40
3	00.	19	COMPUTER TECH	45,000.00	25,254.56	2,525.00	27,779.56	17,220.44	38.27

REGIONAL SCHOOL DISTRICT #7									BDRPT25
CONSOLIDATED BOARD REPORT									01/01/2025 - 03/31/2025
			04/01/25						
				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
3	00.	23	STUDENT ACTIVITY	5,975.00	830.00	-	830.00	5,145.00	86.11
3	00.	24	ADMINISTRATION	1,000.00	710.00	-	710.00	290.00	29.00
3	00.	25	FISCAL SERVICES	68,216.00	60,019.03	11,300.00	71,319.03	(3,103.03)	-4.55
3	00.	30	MAINTENANCE	1,500.00	-	-	-	1,500.00	100.00
3	00.	40	HEALTH SERVICES	7,680.00	5,045.69	-	5,045.69	2,634.31	34.30
3	00.	45	BOARD OF ED	129,200.00	47,090.50	73,554.07	120,644.57	8,555.43	6.62
3	00.	71	AG-ED	3,700.00	1,530.83	1,580.50	3,111.33	588.67	15.91
			TOTAL PROF/TECH	**2,054,542.00**	**1,809,282.12**	**153,682.17**	**1,962,964.29**	**91,577.71**	**4.46**
			400 PROPERTY SERVICES						
4	00.	01	ART	1,250.00	-	-	-	1,250.00	100.00
4	00.	02	ATHLETICS	32,641.00	31,476.86	-	31,476.86	1,164.14	3.57
4	00.	03	BUSINESS	485.00	130.00	-	130.00	355.00	73.20
4	00.	07	CULINARY ART	500.00	444.95	-	444.95	55.05	11.01
4	00.	08	TECHNOLOGY	1,700.00	1,303.46	-	1,303.46	396.54	23.33
4	00.	09	FOR LANGUAGES	-	-	-	-	-	0.00
4	00.	11	MUSIC	5,045.00	4,400.00	122.00	4,522.00	523.00	10.37
4	00	12	PE/HEALTH	400.00	199.77	-	199.77	200.23	50.06
4	00.	14	SCIENCE	1,600.00	1,580.00	-	1,580.00	20.00	1.25
4	00.	15	SPECIAL ED	400.00	-	-	-	400.00	100.00
4	00.	16	SOC STUDIES	50.00	-	-	-	50.00	100.00
4	00.	17	MEDIA	2,532.00	2,531.58	-	2,531.58	0.42	0.02
4	00.	18	GENERAL	1,000.00	84.00	-	84.00	916.00	91.60
4	00.	19	COMPUTER TECH	130,000.00	121,503.83	9,243.01	130,746.84	(746.84)	-0.57
4	00.	24	ADMINISTRATION	3,000.00	-	-	-	3,000.00	100.00
4	00	25	FISCAL SERVICES	72,500.00	53,071.74	10,977.26	64,049.00	8,451.00	11.66
4	00.	30	MAINTENANCE	1,045,119.00	893,754.46	118,904.27	1,012,658.73	32,460.27	3.11
4	00.	71	AG-ED	11,830.00	6,981.70	3,893.37	10,875.07	954.93	8.07
			TOTAL PROPERTY	**1,310,052.00**	**1,117,462.35**	**143,139.91**	**1,260,602.26**	**49,449.74**	**3.77**
			500 OTHER PUR SERVICES						
5	00.	01	ART	500.00	-	-	-	500.00	100.00
5	00.	02	ATHLETICS	71,684.00	42,101.49	17,898.51	60,000.00	11,684.00	16.30
5	00.	03	BUSINESS	162.00	-	-	-	162.00	100.00
5	00.	05	ENGLISH	250.00	-	-	-	250.00	100.00
5	00.	06	GUIDANCE	425.00	215.00	-	215.00	210.00	49.41
5	00.	09	FOR LANG	400.00	-	-	-	400.00	100.00
5	00.	10	MATHEMATICS	-	-	-	-	-	0.00
5	00.	11	MUSIC	5,550.00	2,326.23	-	2,326.23	3,223.77	58.09
5	00.	14	SCIENCE	800.00	-	-	-	800.00	100.00
5	00.	15	SPECIAL ED	2,215,650.00	1,214,069.46	694,296.13	1,908,365.59	307,284.41	13.87
5	00.	16	SOC STUDIES	1,130.00	1,080.00	-	1,080.00	50.00	4.42
5	00.	18	GENERAL	36,035.00	32,217.43	-	32,217.43	3,817.57	10.59
5	00.	19	COMP	2,200.00	1,761.52	-	1,761.52	438.48	0.00
5	00.	23	STUDENT ACTIVITY	2,618.00	2,000.00	-	2,000.00	618.00	23.61
5	00.	24	ADMINISTRATION	37,024.00	18,886.59	19,067.01	37,953.60	(929.60)	-2.51
5	00.	25	FISCAL SERVICES	1,000.00	259.49	146.23	405.72	594.28	59.43

REGIONAL SCHOOL DISTRICT #7									BDRPT25
CONSOLIDATED BOARD REPORT									01/01/2025 - 03/31/2025
			04/01/25						
				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
5	00.	30	MAINTENANCE	126,747.00	119,768.03	15,562.35	135,330.38	(8,583.38)	-6.77
5	00.	32	ADULT ED	12,800.00	5,000.00	6,565.00	11,565.00	1,235.00	9.65
5	00.	45	BOARD OF ED	88,320.00	99,009.60	-	99,009.60	(10,689.60)	-12.10
5	00.	55	SUPERINTENDENT	6,800.00	3,533.17	1,533.04	5,066.21	1,733.79	25.50
5	00	69	REGULAR TRANSP	1,157,295.00	701,329.79	454,204.81	1,155,534.60	1,760.40	0.15
5	00	70	STATE TECH TRANSP	179,405.00	104,282.00	68,468.00	172,750.00	6,655.00	3.71
5	00.	71	AG-ED	4,385.00	7,833.49	553.75	8,387.24	(4,002.24)	-91.27
5	00.	72	SUMMER SCHOOL	15,000.00	15,000.00	-	15,000.00	-	0.00
			TOTAL OTHER PURCHASED	**3,966,180.00**	**2,370,673.29**	**1,278,294.83**	**3,648,968.12**	**317,211.88**	**8.00**
			600 SUPPLIES						
6	00.	01	ART	18,350.00	13,481.55	2,071.71	15,553.26	2,796.74	15.24
6	00.	02	ATHLETICS	19,933.00	13,890.25	-	13,890.25	6,042.75	30.32
6	00.	03	BUSINESS	6,287.00	4,967.69	-	4,967.69	1,319.31	20.98
6	00.	05	ENGLISH	5,126.00	3,674.46	572.99	4,247.45	878.55	17.14
6	00.	06	GUIDANCE	790.00	561.18	-	561.18	228.82	28.96
6	00.	07	CULINARY ART	10,000.00	7,000.00	3,000.00	10,000.00	-	0.00
6	00.	08	TECHNOLOGY	13,440.00	9,964.89	1,847.03	11,811.92	1,628.08	12.11
6	00.	09	FOR LANGUAGES	6,520.00	4,343.28	-	4,343.28	2,176.72	33.39
6	00.	10	MATHEMATICS	5,120.00	4,749.90	209.00	4,958.90	161.10	3.15
6	00.	11	MUSIC	5,538.00	3,114.97	915.09	4,030.06	1,507.94	27.23
6	00.	12	PE/HEALTH	4,432.00	4,167.42	-	4,167.42	264.58	5.97
6	00.	13	READING	950.00	758.92	177.07	935.99	14.01	1.47
6	00.	14	SCIENCE	34,719.00	25,005.79	637.18	25,642.97	9,076.03	26.14
6	00.	15	SPECIAL ED	9,360.00	6,261.86	2,514.72	8,776.58	583.42	6.23
6	00.	16	SOC STUDIES	6,755.00	1,189.45	179.00	1,368.45	5,386.55	79.74
6	00.	17	MEDIA	17,853.00	18,589.81	53.86	18,643.67	(790.67)	-4.43
6	00.	18	GENERAL	26,170.00	18,283.30	-	18,283.30	7,886.70	30.14
6	00.	19	COMPUTER TECH	23,100.00	19,475.44	2,119.61	21,595.05	1,504.95	6.51
6	00.	23	STUDENT ACTIVITY	1,520.00	-	-	-	1,520.00	100.00
6	00.	24	ADMINISTRATION	18,400.00	10,880.09	1,184.07	12,064.16	6,335.84	34.43
6	00.	25	FISCAL SERVICES	2,200.00	1,667.98	110.02	1,778.00	422.00	19.18
6	00.	30	MAINTENANCE	294,500.00	210,379.21	89,213.13	299,592.34	(5,092.34)	-1.73
6	00	40	HEALTH SERVICES	5,500.00	5,563.29	219.49	5,782.78	(282.78)	-5.14
6	00	55	SUPERINTENDENT	1,050.00	1,746.11	-	1,746.11	(696.11)	-66.30
6	00.	71	AG-ED	21,640.00	11,934.56	9,101.85	21,036.41	603.59	2.79
6	00.	90	UNPROGRAMMED	39,695.00	-	-	-	39,695.00	100.00
			TOTAL SUPPLIES	**598,948.00**	**401,651.40**	**114,125.82**	**515,777.22**	**83,170.78**	**13.89**
			700 PROPERTY						
7	00.	01	ART	-	-	-	-	-	0.00
7	00.	03	BUSINESS	2,499.00	1,004.25	-	1,004.25	1,494.75	59.81
7	00.	05	ENGLISH	-	-	-	-	-	0.00
7	00.	06	GUIDANCE	-	-	-	-	-	0.00
7	00.	08	TECHNOLOGY	-	-	-	-	-	0.00
7	00.	10	MATHEMATICS	375.00	340.12	-	340.12	34.88	9.30
7	00.	11	MUSIC	6,365.00	5,849.88	-	5,849.88	515.12	8.09

REGIONAL SCHOOL DISTRICT #7									BDRPT25
CONSOLIDATED BOARD REPORT									01/01/2025 - 03/31/2025
			04/01/25						
				AMENDED	EXPENDED				REM
CODE			PROGRAM	BUDGET	YTD	ENC	TOT-EXP	BALANCE	%
7	00.	12	PE/HEALTH	1,425.00	1,274.97	-	1,274.97	150.03	10.53
7	00.	14	SCIENCE	2,520.00	1,898.05	-	1,898.05	621.95	24.68
7	00.	15	SPECIAL ED	10,000.00	-	-	-	10,000.00	100.00
7	00.	17	MEDIA	-	-	-	-	-	0.00
7	00.	18	GENERAL	4,500.00	-	-	-	4,500.00	100.00
7	00.	19	COMPUTER TECH	119,105.00	140,409.66	439.87	140,849.53	(21,744.53)	-18.26
7	00.	24	ADMINISTRATION	500.00	-	-	-	500.00	100.00
7	00.	30	MAINTENANCE	260,000.00	255,300.00	-	255,300.00	4,700.00	1.81
7	00.	71	AG-ED	-	-	-	-	-	0.00
			TOTAL PROPERTY	**407,289.00**	**406,076.93**	**439.87**	**406,516.80**	**772.20**	**0.19**
			800 OTHER OBJECTS						
8	00.	01	ART	800.00	680.00	-	680.00	120.00	15.00
8	00.	02	ATHLETICS	10,421.00	7,195.87	-	7,195.87	3,225.13	30.95
8	00.	03	BUSINESS	98.00	-	-	-	98.00	100.00
8	00.	05	ENGLISH	100.00	-	-	-	100.00	100.00
8	00.	08	TECNOLOGY	-	-	-	-	-	0.00
8	00.	09	FOR LANGUAGES	1,200.00	680.16	-	680.16	519.84	43.32
8	00.	10	MATHEMATICS	374.00	65.00	-	65.00	309.00	82.62
8	00.	11	MUSIC	1,206.00	1,105.00	-	1,105.00	101.00	8.37
8	00.	12	PE/HEALTH	200.00	-	-	-	200.00	100.00
8	00.	14	SCIENCE	108.00	-	-	-	108.00	100.00
8	00.	15	SPECIAL ED	-	-	-	-	-	0.00
8	00.	16	SOC STUDIES	-	-	-	-	-	0.00
8	00.	17	MEDIA	400.00	206.31	-	206.31	193.69	48.42
8	00.	18	GENERAL	750.00	-	-	-	750.00	100.00
8	00.	19	COMPUTER TECH	120.00	12.46	-	12.46	107.54	89.62
8	00.	23	STUDENT ACTIVITY	295.00	-	-	-	295.00	100.00
8	00.	24	ADMINISTRATION	15,931.00	13,403.00	-	13,403.00	2,528.00	15.87
8	00	25	FISCAL SERVICES	2,000.00	1,589.00	-	1,589.00	411.00	20.55
8	00.	40	HEALTH SERVICES	1,500.00	-	-	-	1,500.00	100.00
8	00.	45	BOARD OF ED	15,500.00	10,577.88	55.98	10,633.86	4,866.14	31.39
8	00.	47	NEASC	-	9,517.21	-	9,517.21	(9,517.21)	#DIV/0!
8	00	50	DEBT SERVICE	-	-	-	-	-	0.00
8	00.	55	SUPERINTENDENT	5,450.00	8,788.13	-	8,788.13	(3,338.13)	-61.25
8	00.	71	AG-ED	1,000.00	810.25	115.00	925.25	74.75	7.48
			TOTAL OTHER OBJECTS	**57,453.00**	**54,630.27**	**170.98**	**54,801.25**	**2,651.75**	**4.62**
			900 OTHER USE OF FUNDS						
9	00	02	GATE RECEIPTS	(12,500.00)	-	-	-	(12,500.00)	100.00
9	00	50	DEBT SERVICE	-	-	-	-	-	0.00
			TOTAL OTHER USE OF FUNDS	**(12,500.00)**	**-**	**-**	**-**	**(12,500.00)**	**100.00**
			TOTAL	**24,270,092.00**	**16,458,953.03**	**6,044,278.88**	**22,503,231.91**	**1,766,860.09**	**7.28**
							22,503,231.91	1,766,860.09	
								24,270,092.00	