

Bond Task Force

March 31, 2025

Orting School District

NAC



AGENDA

Discuss Previous Bond Master Plan

Discuss Previous Bond Projects & Capacity

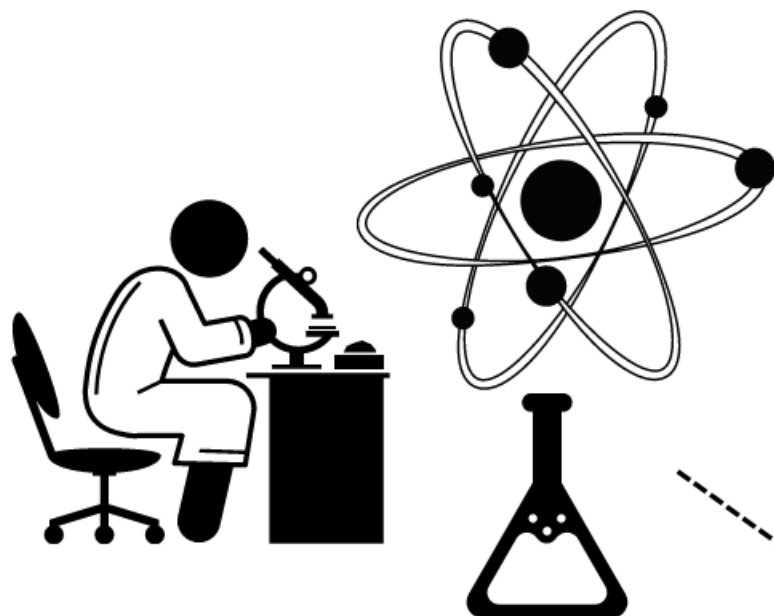
Existing Property Constraints

Prioritization Criteria

Bond Planning Card Game (Small Groups)

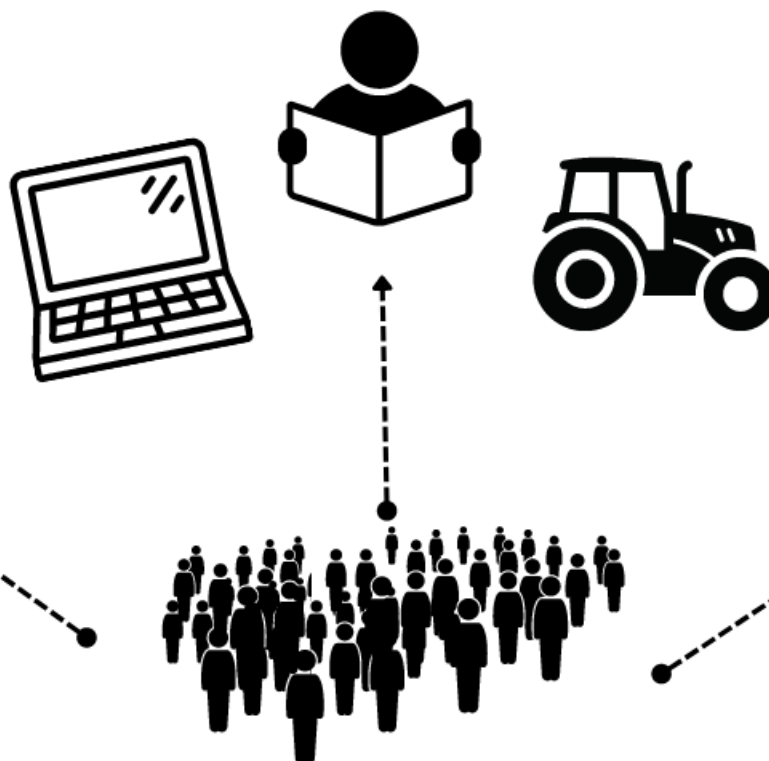
Project Prioritization

CTE & STEM IMPROVEMENTS



New Science Labs, New Maker Space, New Health Science Lab, Renovated Agri-science Lab, Renovated Culinary Arts Lab

EDUCATIONAL ENHANCEMENTS



ORTING STUDENTS

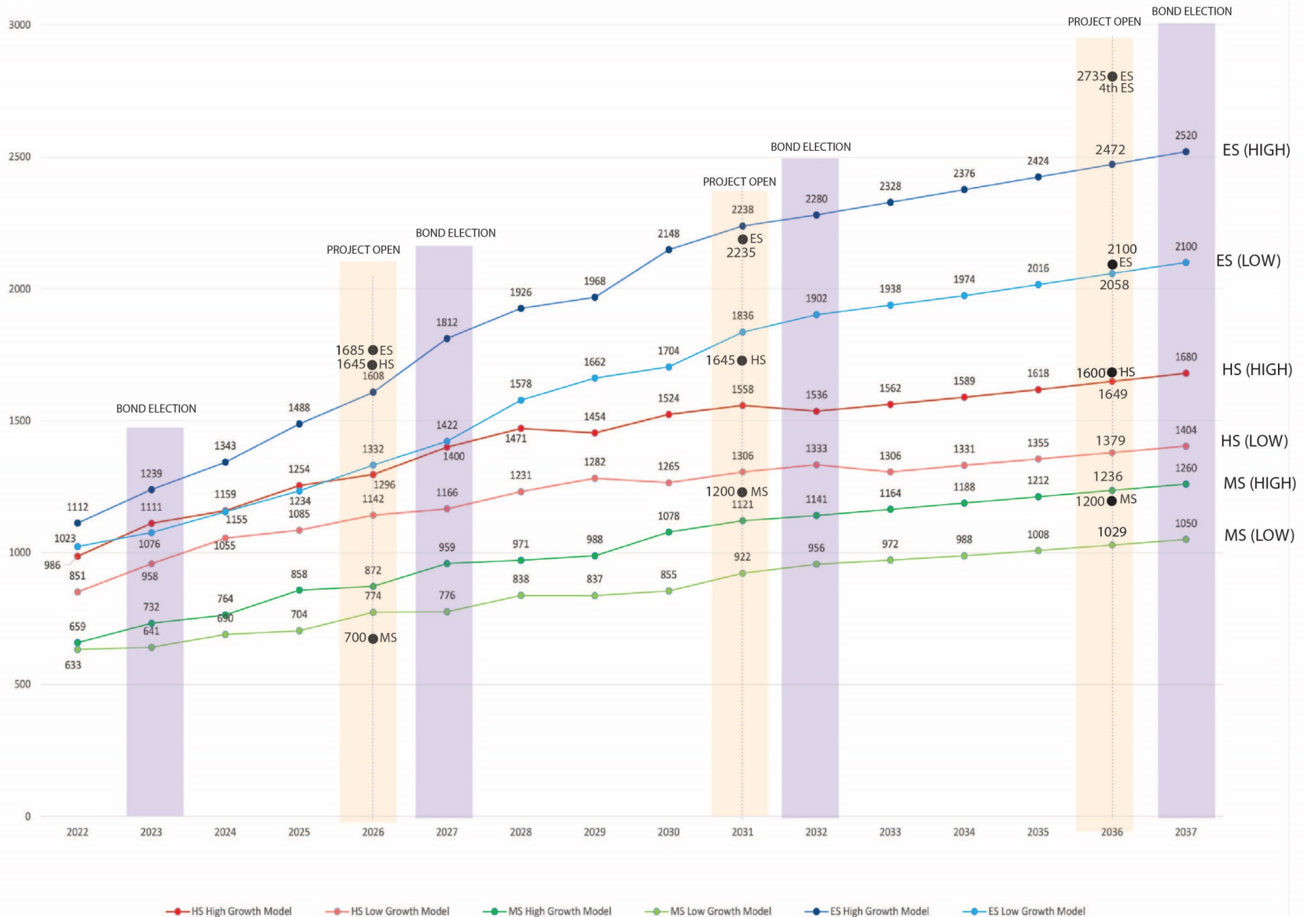
Additional Classrooms, Space for Specialists & Student Support, Flexible Project Based learning spaces

PE & ATHLETIC IMPROVEMENTS



Four Additional Basketball/Volleyball Courts, New Wrestling Room, Replacement Turf and Track at the Stadium, Artificial Turf Field at the New Elementary

Growth Analysis



HS Campus Plan



[illegible]

NAC
ARCHITECTURE

Previous Projects

1. **New Orting Elementary School on the new property adjacent the HS**
 - (600 student capacity with ability to bid out to see if we can afford to build an additional 100 student capacity)
2. **Orting High School Addition (Science, Maker Space, Culinary and Agri-Science Remodel)**
3. **PTR Addition (New Gym so cafeteria separate from gym, Small kitchen addition and minor kitchen remodel)**
4. **Add Portable Classrooms at Orting High School**
5. **Safety / Security / HVAC Upgrades**
 - PTR Security / Access Control (electronic door locking)
 - PTR Security Fencing
 - PTR Add Air Conditioning
 - OMS Security / Access Control
 - OMS Add Air Conditioning

New OES



Orting High School



New Addition

4 Science Labs

Health Science Lab

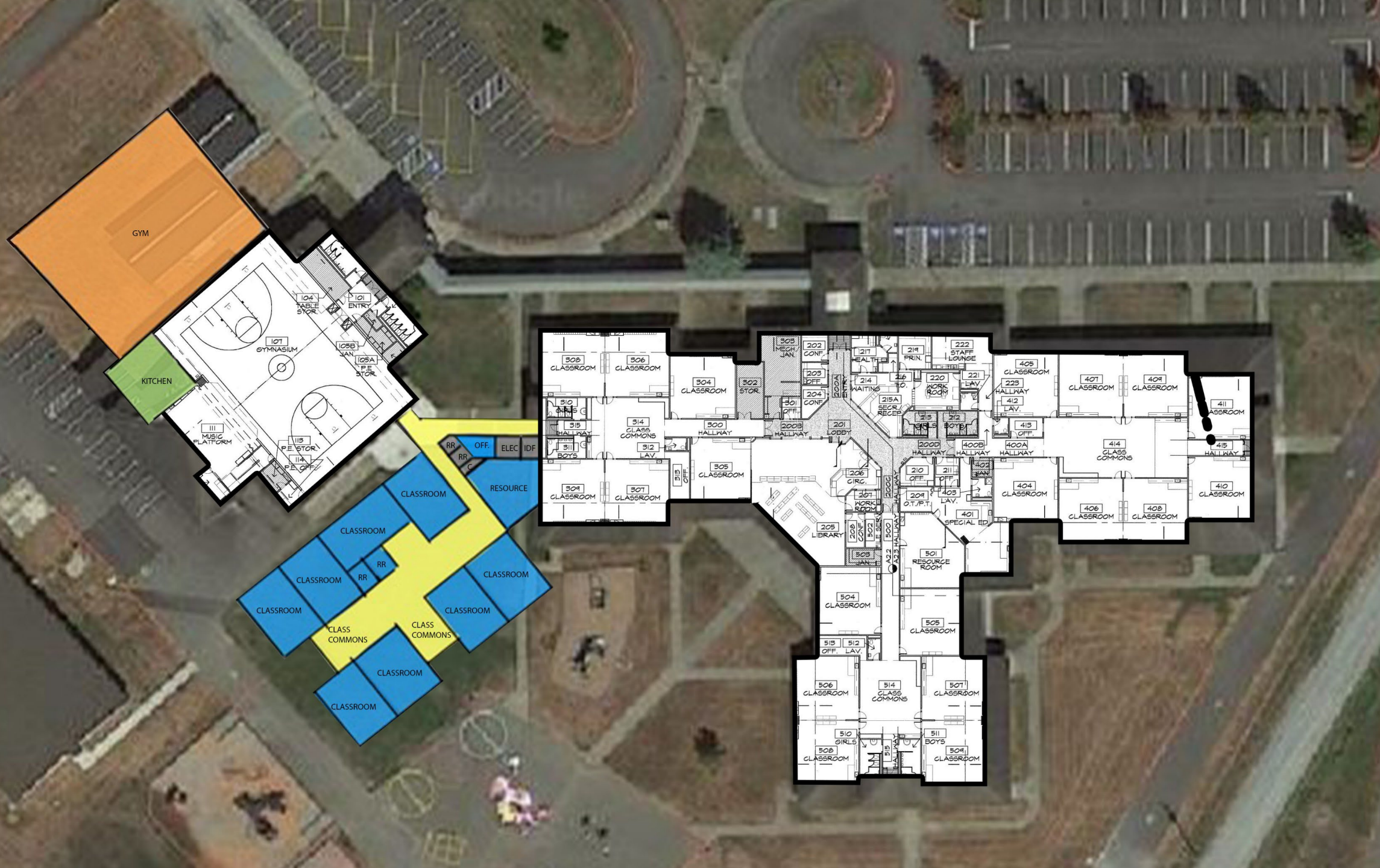
Engineering / Robotics Lab

Remodel Culinary Arts

Remodel Agri-Science Lab



PTR Addition



Safety & Security & HVAC

Included in the previous bond proposal:

Ptarmigan Ridge Elementary:

Car and Bus Pick-up and Drop-off Challenges

Security Fencing Additions

Add Air-Conditioning

Orting Middle School:

Electronic Door Security / Access Control

Security Fencing Additions

Add Air-Conditioning

Orting High School:

Electronic Door Security / Access Control

Capacity Analysis

ORTING SCHOOL DISTRICT FACILITY UTILIZATION (AS OF MAY 2024)

ORTING SCHOOL DISTRICT FACILITY UTILIZATION

Site	Portable Classroom	Permanent Capacity	Capacity with Portables	FTE 5/01/24	Under/(Over) Capacity without Portables	Under/(Over) Capacity with Portables
Orting Elementary	10	290	490	528	(238)	(38)
Ptarmigan Elementary	14	460	810	736	(276)	74
Orting Middle School	0	699	699	635	64	64
Orting High School	12	600	881	812	(212)	69
Total	29	2,049	2,880	2,711	(662)	169

Capacity Analysis

Assuming that no permanent or temporary capacity additions or adjustments by the 2029-2030 school year, the District will show facility deficiencies at all grade levels as a result of recent and ongoing growth:

FACILITY CAPACITY THROUGH 2030 (WITH GROWTH ESTIMATES)

	2024-2025	2025-2026	2026-2027	2027-28	2028-29	2029-30
STUDENT CAPACITY WITHOUT PORTABLES	2,049	2,049	2,049	2,299	2,899	2,899
STUDENT CAPACITY WITH PORTABLES	2,980	3,142	3,142	3,504	4,104	4,104
PROJECTED ENROLLMENT	3,041	3,284	3,538	3,713	3,907	4,115
CAPACITY RESERVE (DEFICIENCY) W/O PORTABLES	(992)	(1,235)	(1,489)	(1,414)	(1,008)	(1,216)
CAPACITY RESERVE (DEFICIENCY) WITH PORTABLES	(61)	(142)	(396)	(209)	197	(11)

Permanent Capacity - New Projects (Based on the last bond)

New Orting Elementary	600 – 700 Capacity
PTR Gym Addition	no added capacity
High School Addition	140 added capacity

Permanent Capacity - After Project Completion (Based on the last bond)

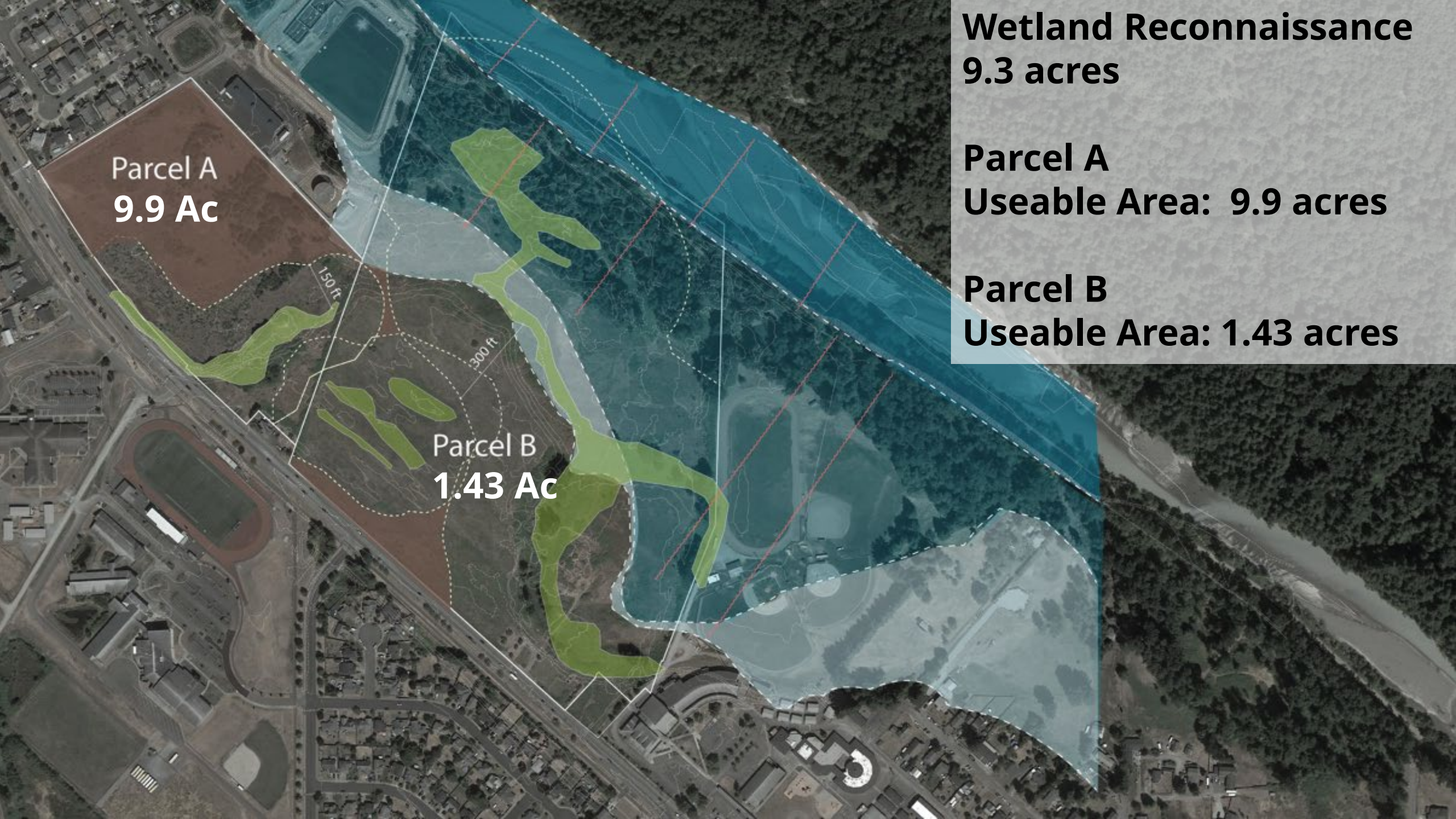
New Orting Elementary	600 – 700 Capacity
PTR Gym Addition	460 Capacity (no change)
Elementary Capacity Total	1,060 – 1,160 Capacity
High School Addition	$600 \text{ (existing)} + 140 \text{ (new)} = 740$ $+ \text{ use of existing OES building (290)}$ $740 \text{ (high school buildings)} + 290 \text{ (OES)} = 1,030$

Property Constraints

FloodPlain

Wetlands

Urban Growth Boundary



Parcel A
9.9 Ac

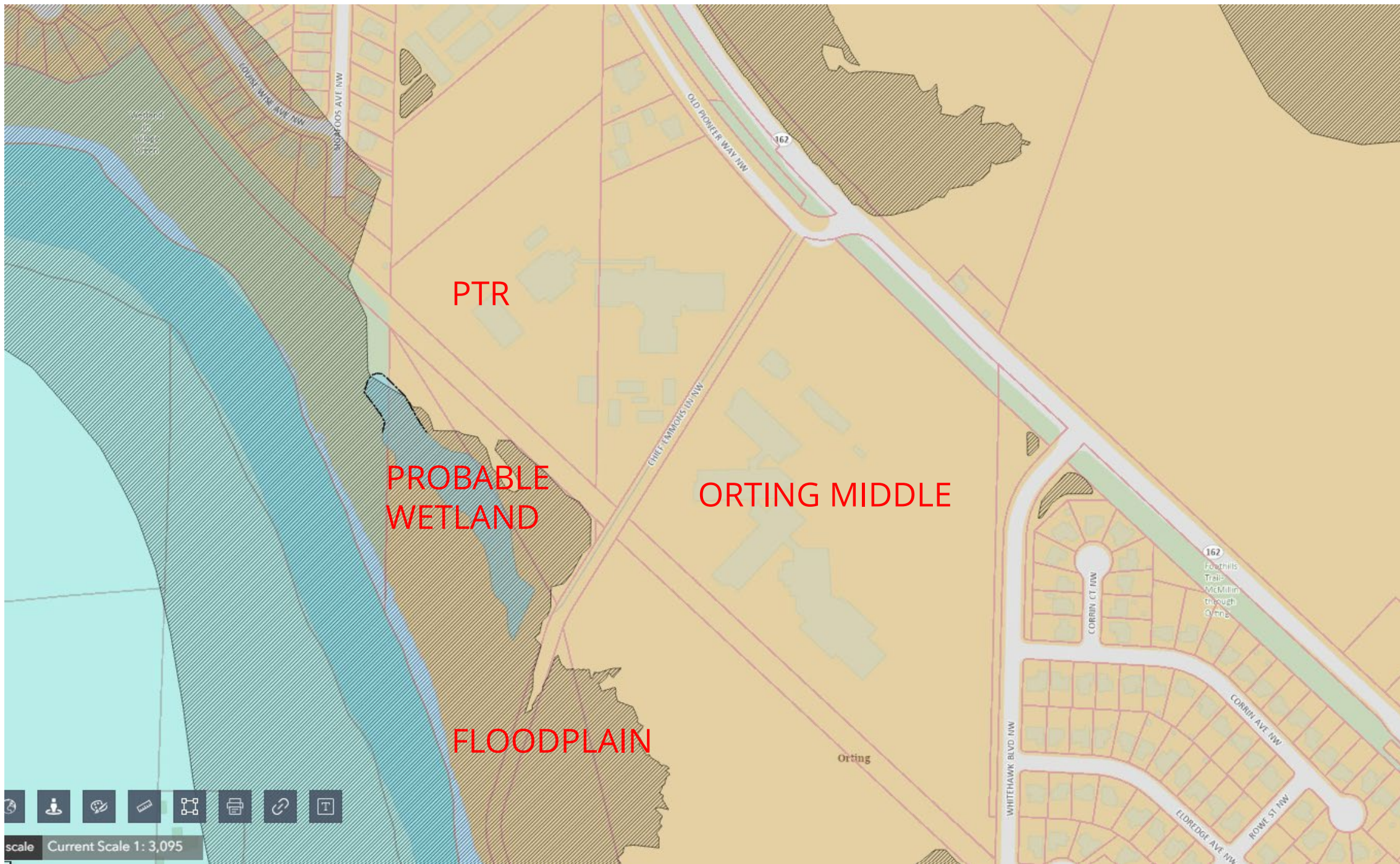
Parcel B
1.43 Ac

Wetland Reconnaissance
9.3 acres

Parcel A
Useable Area: 9.9 acres

Parcel B
Useable Area: 1.43 acres

PTR & OMS



QUESTIONS



Standard of Care

Maintain appropriate class sizes

Safety, Health, Security equivalent at all schools

Equitable learning environments

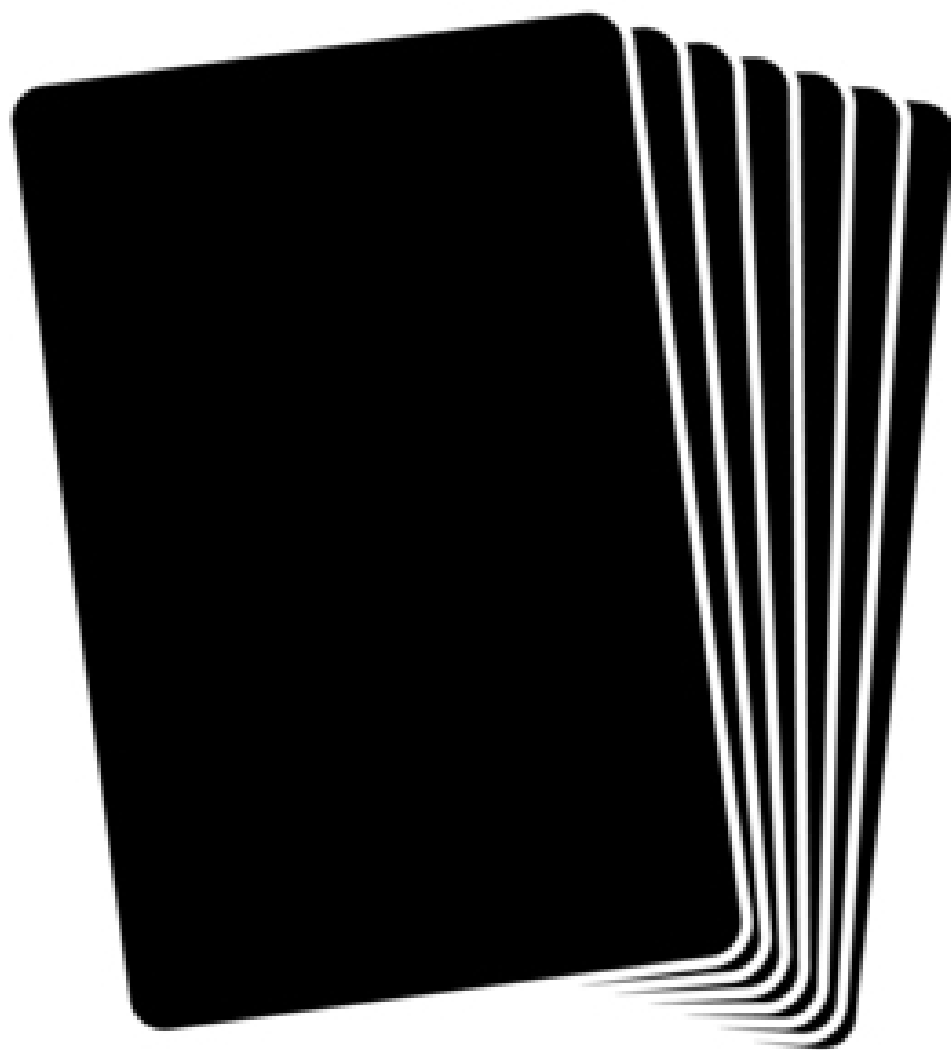
Access to specialists with appropriate dedicated space

Dedicated space for electives like art

Cafeteria and Gym as separate spaces to provide PE

Prioritization

Identify the criteria you will use to prioritize projects to be included within the bond.



Card Game

Big Picture Project Possibilities

High School Phase 1

New Orting Elementary

PTR Addition

Central Kitchen

Maintenance Facility

Safety / Security Upgrades

HVAC Upgrades

High School Phase 1

- Culinary Lab Remodel
- Agri-Science Lab
- Engineering / Robotics / Maker Space
- New Science Labs
- Wrestling Room
- New Gym
- New Classrooms

PTR

- Gym Addition / Cafeteria Exp.
- Classroom Addition
- Playground Improvements
- Bus Improvements

Safety / Security / HVAC upgrades

- PTR & OMS HVAC addition
- PTR & OMS Security / Lock-down

Next Steps

Next Meeting: April 16

Bond Finances

Continue Discussion on Bond Project Recommendations

May 1: School Board Workshop