

Union - New Providence Boro

Notice is hereby given to the legal voters of the New Providence School District, in the County of Union, of the State of New Jersey, that a Public Hearing will be held in the High/Middle School Media Center of the New Providence Board of Education, 35 Pioneer Drive, New Providence, NJ 07974, April 24, 2025, at 7:00 pm, the purpose of conducting a public hearing on the following budget for the 2025/2026 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	13, 2023	15, 2024	15, 2025
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	2,048	2,000	1,973
Pupils On Roll Regular Shared-Time	6	3	7
Pupils On Roll - Special Full-Time	255	257	259
Pupils On Roll - Special Shared-Time	5	4	0
Subtotal - Pupils On Roll	2,314	2,264	2,239
Private School Placements	23	27	17
Pupils Sent to Other Districts - Reg Prog	0	0	1
Pupils Sent to Other Dists - Spec Ed Prog	6	6	15
Pupils Received	17	19	26

Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy-Base Budget	10-1210	42,133,340	43,344,810	45,192,300
Total Tax Levy	10-121x	42,133,340	43,344,810	45,192,300
Total Tuition	10-1300	95,974	74,140	75,900
Unrestricted Miscellaneous Revenues	10-1XXX	220,826	278,000	271,000
Interest Earned on Capital Reserve Funds	10-1XXX	148,033	2,000	2,000
Total Revenues from Local Sources		42,598,173	43,698,950	45,541,200
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121	250,347	292,206	301,847
Extraordinary Aid	10-3131	616,727	492,000	524,000
Categorical Special Education Aid	10-3132	2,458,124	2,716,452	2,483,167
Categorical Security Aid	10-3177	186,941	225,937	352,544
State Reimbursement for Lead Testing of Drinking Water	10-3300	0	7,459	0
State Reimbursement for Menstrual Products	10-3301	0	5,337	0
Total Revenues from State Sources		3,512,139	3,739,391	3,661,558
Budgeted Fund Balance-Operating Budget	10-303	0	2,032,000	2,120,000
Adjustment for Prior Year Encumbrances		0	739,202	0
Actual Revenues (Over)/Under Expenditures		1,262,438	0	0
Total Operating Budget		47,372,750	50,209,543	51,322,758
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760	527,878	510,000	515,000
Scholarship Fund Revenue	20-1770	7,296	6,500	7,000
Other Revenue from Local Sources	20-1XXX	73,804	143,335	0
Total Revenues from Local Sources	20-1XXX	608,978	659,835	522,000
<b>Revenues from State Sources:</b>				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	56,375	28,707	0
Other Restricted Entitlements	20-32XX	122,665	133,411	100,061
Total Revenues from State Sources		179,040	162,118	100,061
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416	14,901	33,687	0
Title II	20-4451-4455	19,934	31,876	21,759
Title III	20-4491-4494	26,591	22,112	11,075
Title IV	20-4471-4474	0	10,000	6,450
ARP-IDEA Basic	20-4419	252	0	0
IDEA Part B (Handicapped)	20-4420-4429	591,883	558,003	413,203
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	49,803	9,487	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,722	31,859	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,396	2,307	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	33,797	22	0
Staffing Grant				
ARP-ESSER	20-4540	238,223	37,147	0

CRRSA Act-ESSER II	20-4534	14,684	0	0
CRRSA Act-Learning Acceleration Grant	20-4535	20,579	0	0
CRRSA Act-Mental Health Grant	20-4536	6,598	0	0
Total Revenues from Federal Sources		1,058,363	736,500	452,487
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-12,638	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		6,628	0	0
Total Grants and Entitlements		1,840,371	1,558,453	1,074,548

Repayment of Debt:

Revenues from Local Sources:				
Local Tax Levy	40-1210	1,554,722	2,929,336	2,524,038
Total Revenues from Local Sources		1,554,722	2,929,336	2,524,038

Revenues from State Sources:				
Debt Service Aid Type II	40-3160	537,634	1,156,201	979,945
Total Local Repayment of Debt		2,092,356	4,085,537	3,503,983
Total Repayment of Debt		2,092,356	4,085,537	3,503,983
Total Revenues/Sources		51,305,477	55,853,533	55,901,289
Total Revenues/Sources Net of Transfers		51,305,477	55,853,533	55,901,289

Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	15,935,836	15,781,986	15,943,517
Special Education-Instruction	11-2XX-100-XXX	3,303,560	3,537,276	3,708,097
Basic Skills/Remedial-Instruction	11-230-100-XXX	265,709	376,450	239,425
Bilingual Education-Instruction	11-240-100-XXX	233,362	261,781	259,811
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	311,189	362,622	343,366
School-Sponsored Athletics-Instruction	11-402-100-XXX	813,637	932,654	910,163
Other Instructional Programs-Instruction	11-4XX-100-XXX	5,611	6,520	6,520
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,920,378	3,657,226	3,575,326
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,250	36,485	36,313
Undistributed Expenditures-Health Services	11-000-213-XXX	345,451	393,922	399,645
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	784,108	942,042	859,936
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	165,241	154,056	121,800
Undistributed Expenditures-Guidance	11-000-218-XXX	1,032,458	1,076,091	1,115,572
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,039,091	1,118,136	1,123,495
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	560,841	569,335	577,118
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	456,808	474,768	491,695
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,613	50,968	51,455
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,028,402	1,055,440	1,001,147
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,626,734	1,767,518	1,707,489
Undistributed Expenditures-Central Services	11-000-251-XXX	434,262	448,334	463,795
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	930,705	1,135,006	1,087,391
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,879,842	3,067,571	3,165,131
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,321,115	2,288,942	2,349,665
Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,337,209	10,503,942	11,626,770
Total Undistributed Expenditures		25,943,508	28,739,782	29,753,743
Total General Current Expense		46,812,412	49,999,071	51,164,642
Capital Expenditures:				
Equipment	12-XXX-XXX-730	525,019	208,472	156,116
Facilities Acquisition and Construction Services	12-000-400-XXX	35,319	0	0
Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
Total Capital Outlay		560,338	210,472	158,116
General Fund Grand Total		47,372,750	50,209,543	51,322,758
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	73,804	143,335	0
Student Activity Fund	20-475-XXX-XXX	515,240	510,000	515,000
Scholarship Fund	20-476-XXX-XXX	13,924	6,500	7,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,656	5,779	4,334
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	34,522	39,897	29,923
Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,021	44,343	33,259
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,634	14,690	11,018
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,744	5,537	4,153
Nonpublic Security Aid	20-XXX-XXX-XXX	25,088	23,165	17,374
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	56,375	28,707	0
Total Other State Projects		179,040	162,118	100,061
Total State Projects	20-XXX-XXX-XXX	179,040	162,118	100,061
Federal Projects:				

Title I	20-XXX-XXX-XXX	14,901	33,687	0
Title II	20-XXX-XXX-XXX	19,934	31,876	21,759
Title III	20-XXX-XXX-XXX	26,591	22,112	11,075
Title IV	20-XXX-XXX-XXX	0	10,000	6,450
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	591,883	558,003	413,203
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	252	0	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,684	0	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,579	0	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,598	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	238,223	37,147	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	49,803	9,487	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,722	31,859	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,396	2,307	0

### Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,797	22	0
Total Federal Projects	20-XXX-XXX-XXX	1,058,363	736,500	452,487
Total Special Revenue Funds		1,840,371	1,558,453	1,074,548
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,092,356	4,085,537	3,503,983
Total Debt Service Funds		2,092,356	4,085,537	3,503,983
Total Expenditures/Appropriations		51,305,477	55,853,533	55,901,289
Total Expenditures Net of Transfers		51,305,477	55,853,533	55,901,289

### Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	2,519,723	2,315,147	1,499,828	989,407
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	303,204	367,482	369,482	371,482
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,417,731	2,590,614	1,609,579	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	179,839	192,477	192,477	192,477
--Scholarship Fund	155,120	148,492	148,492	148,492
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,835	\$17,892	\$19,004	\$19,488	\$20,237
Total Classroom Instruction	\$10,190	\$11,119	\$11,659	\$11,857	\$12,401
Classroom-Salaries and Benefits	\$9,759	\$10,496	\$11,322	\$11,486	\$11,988
Classroom-General Supplies and Textbooks	\$403	\$537	\$299	\$330	\$350
Classroom-Purchased Services	\$27	\$86	\$39	\$42	\$63
Total Support Services	\$2,438	\$2,485	\$2,682	\$2,785	\$2,878
Support Services-Salaries and Benefits	\$2,216	\$2,257	\$2,434	\$2,485	\$2,623
Total Administrative Costs	\$2,059	\$2,152	\$2,336	\$2,441	\$2,441
Administration Salaries and Benefits	\$1,647	\$1,687	\$1,787	\$1,866	\$1,898
Total Operations and Maintenance of Plant	\$1,483	\$1,493	\$1,595	\$1,642	\$1,743
Operations and Maintenance-Salaries and Benefits	\$981	\$1,016	\$1,067	\$1,081	\$1,157
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0

Total Extracurricular Costs	\$627	\$602	\$686	\$717	\$719
Total Equipment Costs	\$87	\$226	\$82	\$92	\$70
Legal Costs	\$16	\$54	\$33	\$38	\$22
Employee Benefits as a percentage of salaries*	32.01%	33.29%	36.06%	35.76%	39.34%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the School Business Administrator/ Board Secretary Office at the Lincoln Municipal Complex, 356 Elkwood Avenue, New Providence, Union County New Jersey between the hours of 8:30 am and 3:30 pm Monday through Friday, excluding holidays. The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.