

LEGAL NOTICE
ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2025-26 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1104 ON TUESDAY, APRIL 8, 2025 AT 7:00 P.M. AT THE HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. FOR THOSE UNABLE TO ATTEND IN PERSON, THE HEARING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW). THE FIRST SELECTMAN'S SALARY FOR 2025-26 IS \$35,000.

AMOUNTS SHOWN IN DOLLARS		BUDGET EXPENDITURE REQUEST				
DESCRIPTION	2023-24 ACTUALS	2024-25 ADJUSTED APPROVED BUDGET	2024-25 FIRST SIX MONTHS ACTUALS	2024-25 ESTIMATED TOTAL ACTUALS	2024-25 OVER/ (UNDER)	2025-26 BUDGET REQUEST
GENERAL GOVERNMENT *	2,146,120	2,364,512	1,113,737	2,322,279	(42,233)	2,355,290
BOARDS, AGENCIES & COMM.	117,862	133,894	79,516	131,696	(2,198)	126,196
PUBLIC SAFETY	3,539,064	3,632,795	1,348,493	3,620,385	(12,410)	3,857,995
PUBLIC WORKS	5,266,382	5,569,308	2,385,805	5,573,446	4,138	5,630,953
CULTURAL ARTS & RECREATION	719,357	798,553	490,549	796,766	(1,787)	844,270
LIBRARY	764,542	778,193	403,830	776,868	(1,325)	792,619
HUMAN SERVICES	841,863	929,537	451,741	919,972	(9,565)	968,403
TOWN PROPERTIES	699,440	749,997	325,232	764,160	14,163	824,695
DEBT SERVICE	2,653,243	3,154,791	1,214,230	3,154,791	-	3,165,042
FIXED CHARGES	3,408,325	3,726,195	1,762,809	3,708,664	(17,531)	3,991,814
MISCELLANEOUS	467,893	743,253	26,685	697,523	(45,730)	822,407
GENERAL GOVERNMENT TOTAL	20,624,091	22,581,028	9,602,627	22,466,550	(114,478)	23,379,684
CAPITAL OUTLAY	1,844,928	1,964,567	703,624	1,964,567	-	1,942,668
BOARD OF EDUCATION	45,083,347	46,715,160	15,767,400	46,715,160	-	48,065,373
BUDGET GRAND TOTAL	67,552,366	71,260,755	26,073,651	71,146,277	(114,478)	73,387,725
* FIRST SELECTMAN'S SALARY	78,528	35,000	17,500	35,000	-	35,000

PROJECTED BUDGET REVENUES						
DESCRIPTION	2023-24 ACTUALS	2024-25 ADJUSTED APPROVED BUDGET	2024-25 FIRST SIX MONTHS ACTUALS	2024-25 ESTIMATED TOTAL ACTUALS	2024-25 OVER/ (UNDER)	2025-26 BUDGET REQUEST
PROPERTY TAXES	53,879,685	55,811,473	31,801,362	55,931,473	120,000	58,597,871
STATE AND FEDERAL GRANTS	11,733,018	11,642,341	3,743,164	12,137,174	494,833	11,830,639
DEPARTMENTAL REVENUES	1,819,294	1,627,588	798,007	1,484,716	(142,872)	1,608,057
INVESTMENT EARNINGS	1,674,757	520,000	761,093	1,200,000	680,000	520,000
DEBT RETIREMENT	95,000	90,000	-	90,000	-	90,000
OTHER INCOME	760,118	977,270	753,765	777,380	(199,890)	351,670
APPROPRIATION-FUND BALANCE	-	592,083	-	-	(592,083)	389,488
BUDGET GRAND TOTAL	69,961,872	71,260,755	37,857,391	71,620,743	359,988	73,387,725

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2025-26				COMPUTATION OF MILL RATE		
				ASSESSMENTS	MILL RATE	BUDGET REQUEST
AUDITED ACTUAL 2023-24	ESTIMATED 2024-25	PROPOSED BUDGET 2025-26	NET ASSESSMENT OF NON-ELDERLY	1,353,604,320	38.50	52,113,766
			PLUS TOTAL NET ASMENT OF CIR ELD	15,727,260	38.50	605,500
			MINUS TOTAL CIRCUIT BENEFIT			-
			PLUS ESTIMATED PRO RATES	6,600,000	38.50	254,100
			MOTOR VEHICLES	168,530,730	32.46	5,470,507
			SUPPLEMENTAL MOTOR VEHICLES	18,000,000	32.46	584,280
			TOTAL	1,562,462,310		59,028,153
FUND BALANCE-JULY 1	6,858,624	9,268,130	9,742,596	ESTIMATED COLLECTION RATE		99.00%
REVENUES				PROPOSED CURRENT YEAR LEVY		58,437,871
PROPERTY TAXES	53,879,685	55,931,473	58,597,871	PROPERTY TAXES		
OTHER REVENUES	16,082,187	15,689,270	14,400,366	CURRENT YEAR LEVY		58,437,871
TOTAL	69,961,872	71,620,743	72,998,237	PRIOR YEAR LEVIES		80,000
TOTAL MEANS OF FINANCING	76,820,496	80,888,873	82,740,833	INTEREST AND LIEN FEES		80,000
EXPENDITURES	67,552,366	71,146,277	73,387,725	TOTAL ANTICIPATED PROPERTY TAXES		58,597,871
FUND BALANCE-JUNE 30	9,268,130	9,742,596	9,353,108	ONE MILL= \$1,562,462		
				MILL RATE RE/PP FOR FISCAL YEAR 2024-25 = 36.0 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2024-25 = 32.46 MILLS		
				MILL RATE RE/PP FOR FISCAL YEAR 2023-24 = 34.3 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2023-24 = 32.46 MILLS		
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS		
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS		
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS TWENTY FIFTH DAY OF MARCH 2025.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting
Join Zoom Meeting:
<https://us02web.zoom.us/j/89910979182>

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Webinar ID: 899 1097 9182 Passcode: 449399

ELLINGTON BOARD OF FINANCE
BY DOUGLAS HARDING, CHAIRMAN
BY ELIZABETH LUGINBUHL, CLERK

JOURNAL INQUIRER
March 25, 2025



DOUGLAS B. HARDING
Chairman

TOWN OF ELLINGTON

55 MAIN STREET – PO BOX 187
ELLINGTON, CONNECTICUT 06029-0187
www.ellington-ct.gov

DANIEL KEUNE
Vice Chairman

MAURICE BLANCHETTE
LOGAN JOHNSON
ELIZABETH NORD
BARRY C. PINTO

BOARD OF FINANCE

Tuesday, April 8, 2025 7:00 PM

Ellington High School
ZOOM Provided Below

PUBLIC HEARING AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. PRESENTATION OF BUDGET PROPOSAL – Fiscal Year 2025/2026
4. PUBLIC COMMENT
5. ADJOURNMENT

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