

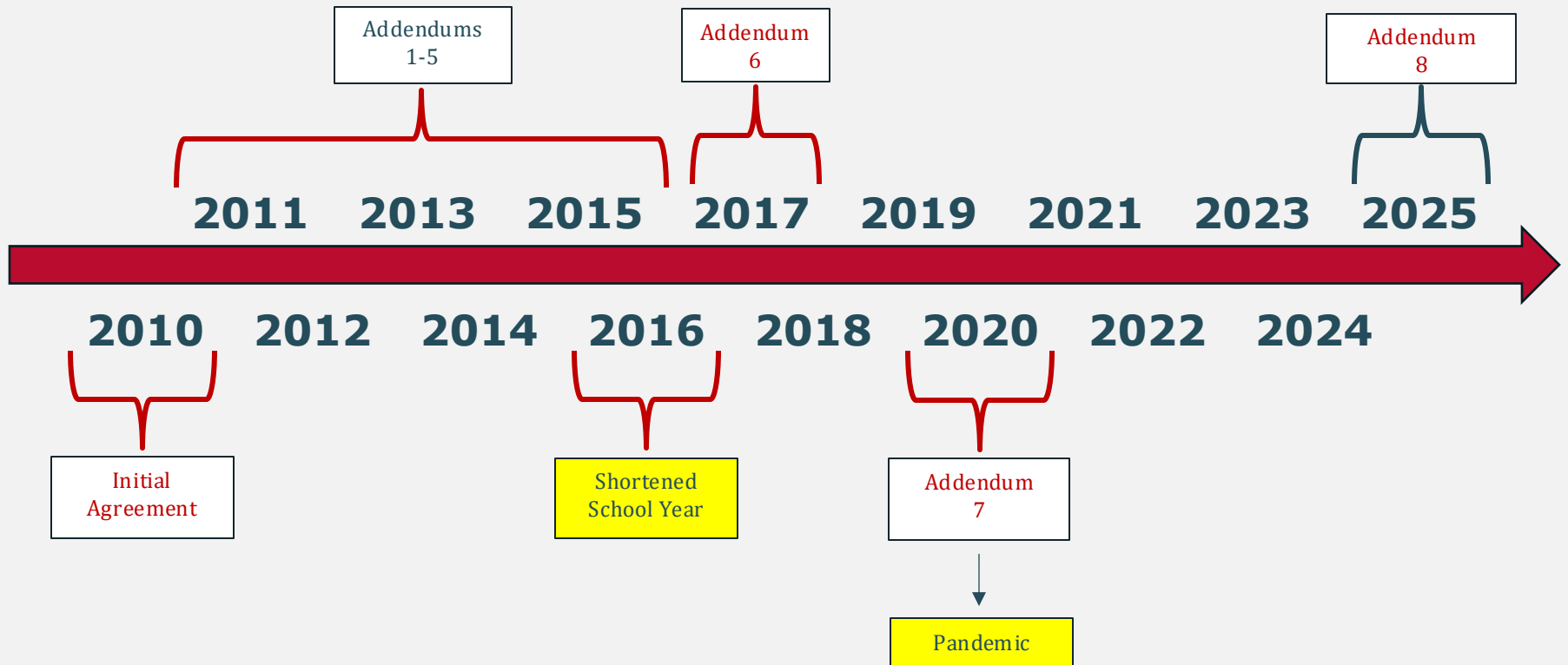


STUDENT TRANSPORTATION SERVICES AGREEMENT

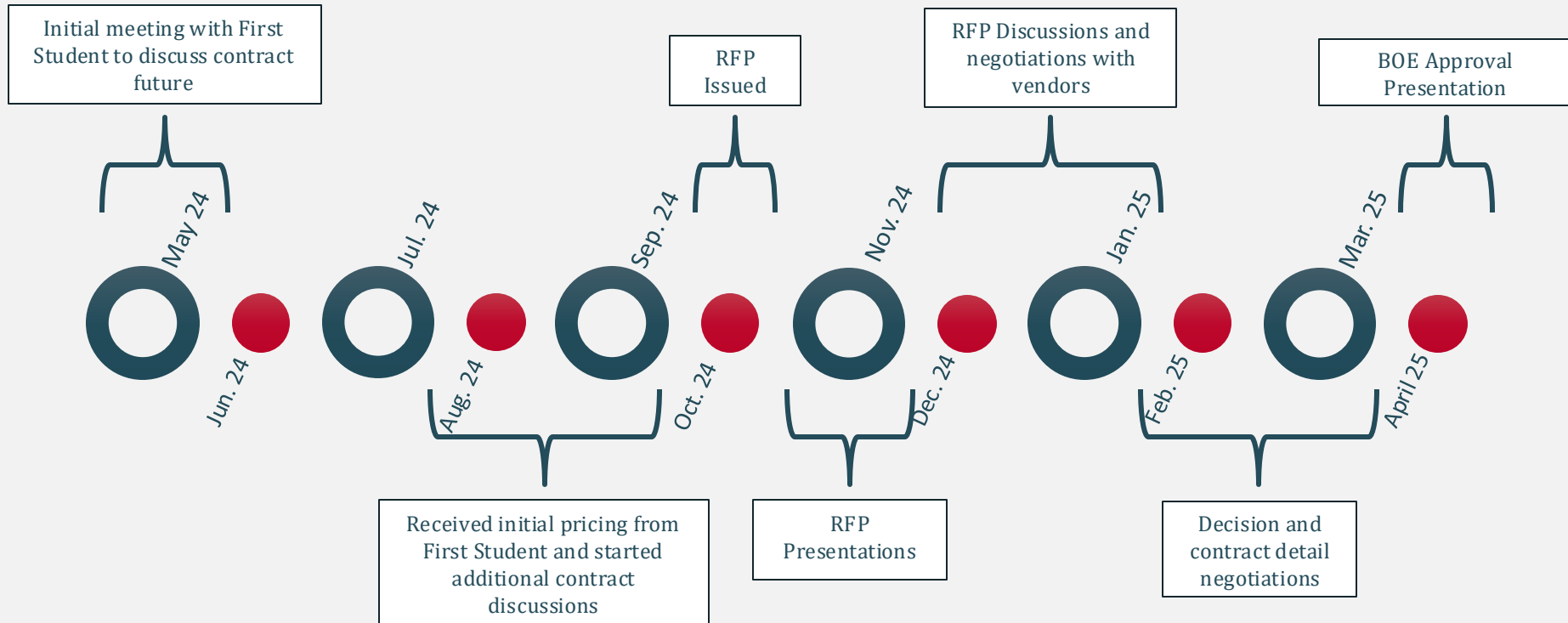


April 4, 2025

TIMELINE WITH FIRST STUDENT



TRANSPORTATION PROVIDER SELECTION TIMELINE



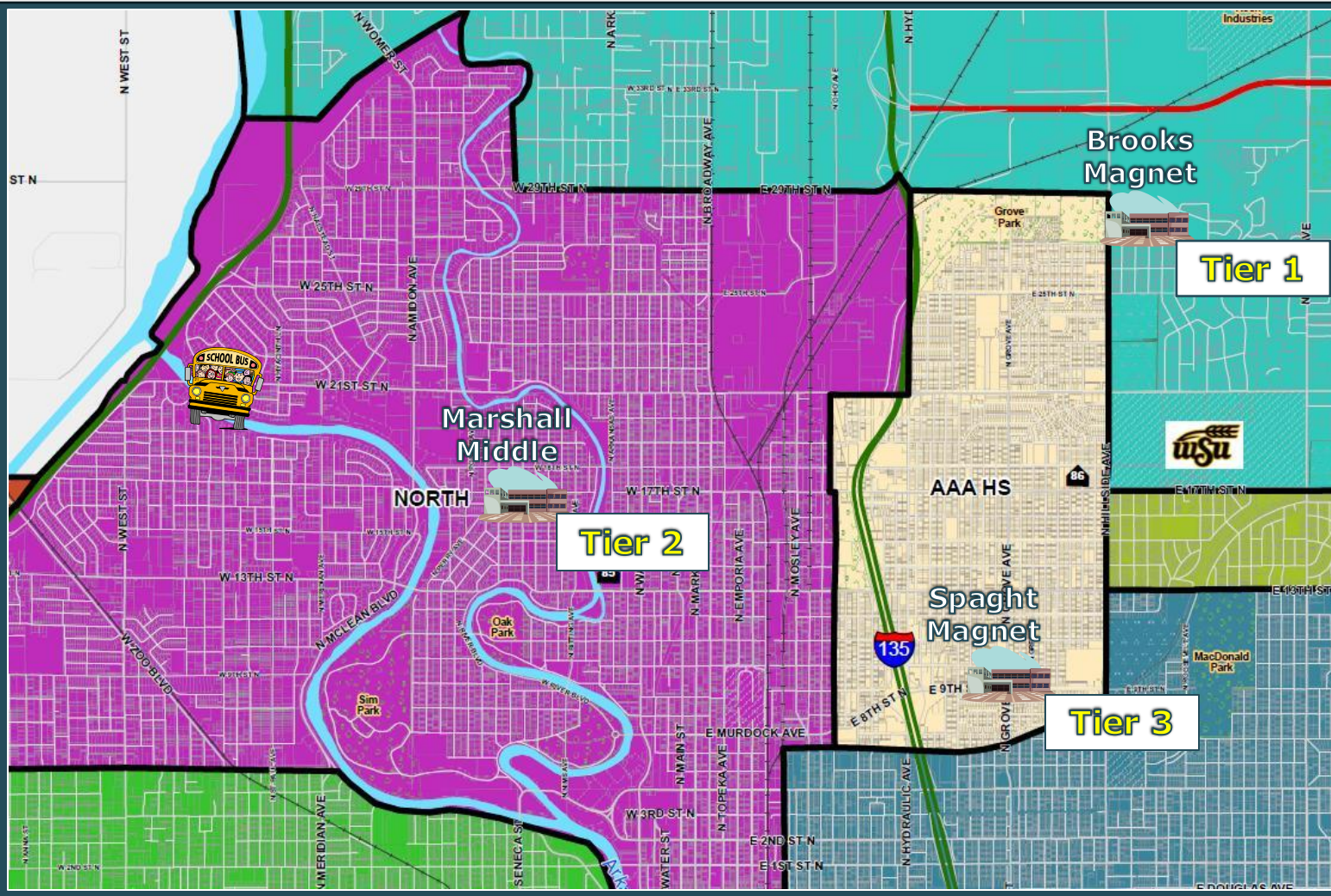
HOW WPS TRANSPORTATION WORKS...

Morning Route Example

1st Tier School
6:05-6:45 AM
Brooks
(Reg Ed)

2nd Tier School
7:05-7:45 AM
Marshall
(SpEd)

3rd Tier School
8:05-8:50
Spaght
(Reg Ed)

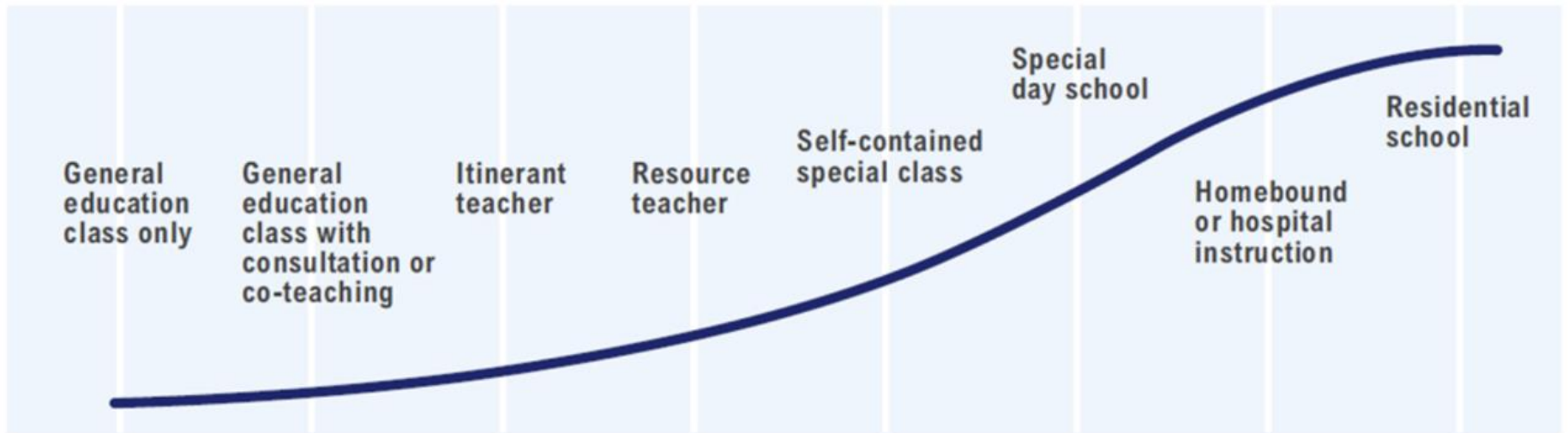


Who is transported by First Student?

- Students qualify per BOE policies
- McKinney-Vento & Foster Care
- Special Education



SPECIAL EDUCATION TRANSPORTATION



LEAST
RESTRICTIVE

MOST
RESTRICTIVE



LARGE BUS WITHOUT A MONITOR/ATTENDANT
transporting ALL students to a local school



LARGE BUS WITH A MONITOR/ATTENDANT
transporting students in an inclusive environment



SMALLER BUS
vehicles used for special transportation of students who qualify for special education.
• May include a/an Monitor/Attendant



SMALLER VEHICLE
transporting 1-5 students with special needs.
May or may not include monitor/attendant



SEDAN
transporting 1-3 students with special needs.
May or may not include monitor/attendant

What does First Student Provide?

- Long-lasting relationship
- Resources & Knowledge
- Competitive driver pay
- Newer buses and equipment



ADDENDUM CONTRACT HIGHLIGHTS



- New buses will all have air conditioning
- Updated liquidated damages terms
- Annual increases at competitive rates

ADDENDUM CONTRACT ANNUAL INCREASES

Year	FY26 Difference
FY26	27.5%
FY27	6.0%
FY28	3.0%
FY29	3.0%
FY30	3.0%

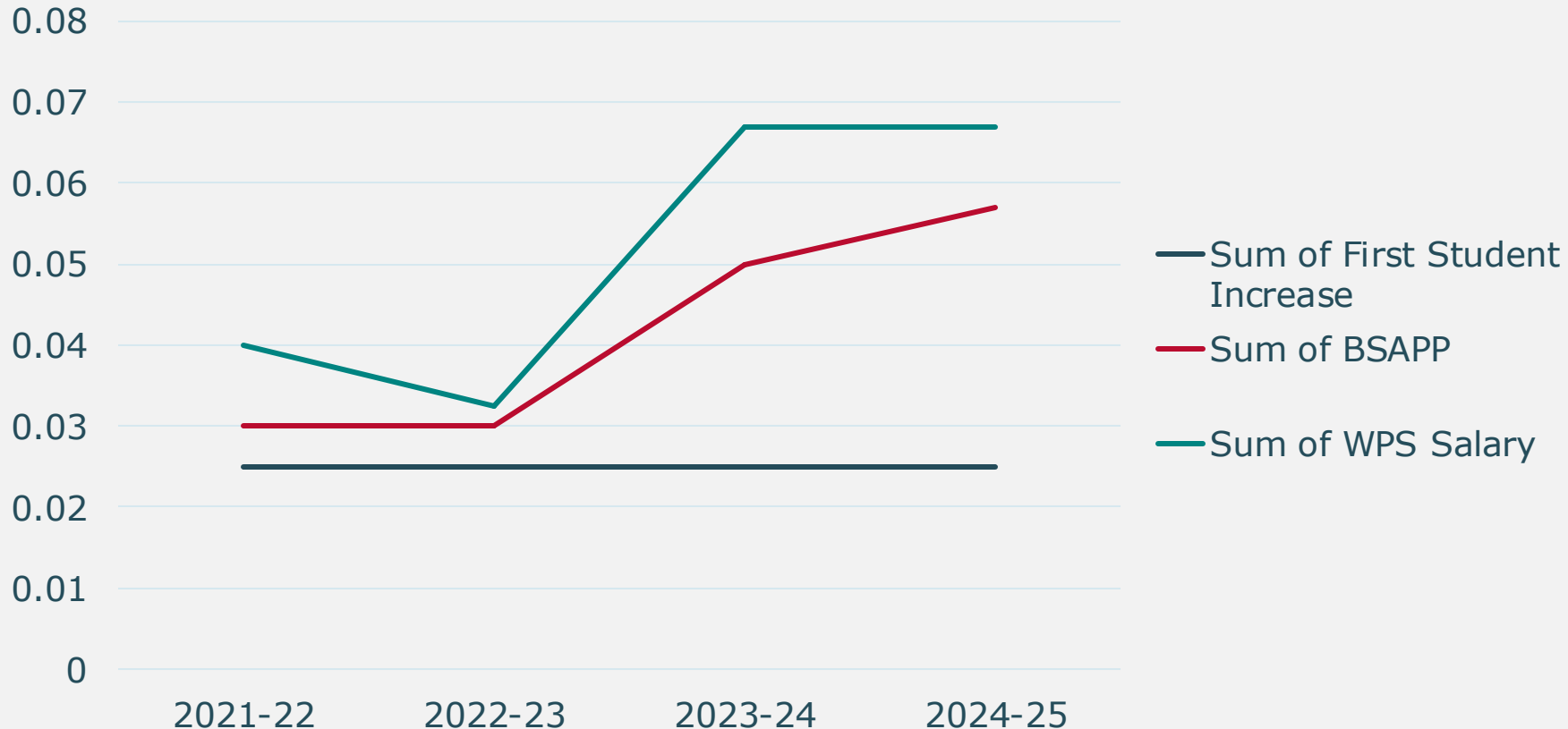
ELEMENTS CONSIDERED FOR PRICING

Competitively
Bid Contract,
Market Value
for Services

Adjustments
for wages
and
equipment
costs

CPI,
maximizing
SPED
funding,
LOB funding

HISTORICAL REVIEW OF CPI & ADDENDUM CONTRACT



FY26 ESTIMATED OPERATING BUDGET REVENUE

	FY25 Audited	FY26 Estimate	FY26 Difference
Total General Fund	\$443,403,775	\$464,974,437	\$21,570,662
Total Supp General Fund	\$147,062,187	\$154,125,576	\$7,063,389
Total Operating Budget	\$590,465,962	\$619,100,013	\$28,634,051

LOOKING AHEAD

FY26 ESTIMATED EXPENDITURES

NEW MONEY

\$28,634,051

LESS:

TRANSPORTATION INCREASE

\$9.7M

UTILITIES (9-13%)

\$

INSURANCE (2-8%)

\$

SOFTWARE (10-15%)

\$\$

WAGE PACKAGE

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Thank You