

## ADMINISTRATIVE REPORT

**DATE:** April 10, 2025  
**TOPIC:** 5.1 – Financial Update  
**PRESENTER:** Kris Blackburn, Director of Business Services  
**REFERENCE TO POLICY/STATUTE:** Policy 701

### A. PURPOSE OF REPORT

- a. The School Board approved the 2024-25 budget at its June 20, 2024 meeting and approved a 2024-25 revised budget at its March 27, 2024 meeting.
- b. The School Board is presented with monthly updates concerning the District's financial condition.
- c. This month's presentation will center on an overview special education funding.

### B. RECOMMENDATION

- a. No action required, information only.

### C. CONNECTION TO STRATEGIC PRIORITY

- a. Student Experience
- b. Student Pathways and Systemic Supports
- c. Operations, Staffing, and Finance

