FSUS CHARTER BOARD OF DIRECTORS AGENDA

Workshop Tuesday, April 8, 2025, 3:30 PM FSUS STEAM Exhibition Room

- I. CALL TO ORDER & APPROVAL OF AGENDA
- II. VISITORS & PUBLIC DISCUSSION
- III. STUDENT REPORT
- IV. FINE AND PERFORMING ARTS SPOTLIGHT
- **V.** WORKSHOP ITEMS:
 - a. 2025-26 PRELIMINARY BUDGET

Summary: Preliminary Budget has been developed to restructure some of our Department IDs to better align with school operations and also account for current school needs based upon budget requests. Salary implications for current and unfilled positions along with student services and administrative expenses were also reviewed for efficiency.

- VI. BOARD MEMBERS' ANNOUNCEMENTS/REQUESTS FOR INFORMATION
- **VII.** OTHER BUSINESS OF THE BOARD OR ADMINISTRATION
- VIII. ADJOURNMENT