# REMINDER



## 6:00-7:00 PM FINANCE MEETING BOARDROOM

7:00 PM STUDY SESSION BOARDROOM



#### 130 BERLIN ROAD NEW OXFORD, PENNSYLVANIA 17350

TO: All School Directors, Assistant Superintendent, Secretary, Solicitor, Administrative Team

FROM: Sharon Perry, Ed.D., Superintendent of Schools

DATE: April 4, 2025

RE: Items the Superintendent recommends for study at the School Directors' Committee of the

Whole Session - Monday, April 7, 2025 at 7:00 PM in the District Boardroom.

- 1. Call to Order/Opening Exercises
- 2. Roll Call
- 3. Finance
- 4. Ways & Means/Curriculum
- 5. <u>Property & Supplies / Use of Facilities</u>
- 6. Superintendent's Report
- 7. <u>Assistant Superintendent's Report</u>
- 8. Public Comment for agenda and non-agenda items
- 9. Dates to Remember
- 10. Adjourn meeting
- 11. Personnel (To Be Discussed In Executive Session)
  - <u>Link for Live YouTube Streaming</u>
  - Link for Public Comment

PLEASE NOTE: To those in physical attendance in the Boardroom, there is no expectation of privacy if a Board Meeting is live streamed.



#### 130 BERLIN ROAD NEW OXFORD, PENNSYLVANIA 17350

ТО:	All School Directors, Assistant Superintendent, Secretary, Solicitor, Administrative Team Sharon Perry, Ed.D., Superintendent of Schools					
FROM:						
DATE:	April 4, 2025					
RE:	Items the Superintendent recommends for study at the School Directors' Committee of the Whole Session – Finance					
1.	( <i>Finance</i> ) Recommend approval to pay the bills as listed, such list to include check and wire transfer numbers as listed in the total amount of:					
	\$					
	Check # to Check #					
	Wire # to Wire #					
	Acn # to Acn #					
	from the Capital Reserve Account \$					
	Check # to Check #					
	from the Cafeteria Account \$					
	from the Capital Reserve Account \$  Check # to Check #  from the Cafeteria Account \$  Check # to Check #  and from the Construction Account: \$					
	and from the Construction Account: \$					
	Check # to Check #					
	Check # to Check # for a total of \$					
2.	(Finance) Recommend that PDE-2087 Monthly Reimbursement Voucher, School Lunch and					
	Milk Program be accepted as a financial report on the operation and filed for audit.					
3.	( <i>Finance</i> ) Recommend that the proposed final General Fund Budget for the 2025-2026 school year of \$87,894,757 (17.2324 mills real estate) be adopted at the April regularly scheduled meeting of the School Board subject to revisions as may come to be advisable, and that the Secretary take such action as may be necessary to meet the provisions of the law with reference to the public notice. The final General Fund Budget will be adopted at the May regular meeting of the School Board.					
4.	( <i>Finance</i> ) Recommend approval of the award bid for the ethernet cabling project to the low bidder, Telecom Business Solutions, Inc. in the amount of \$47,589.70 in accordance with eRate program requirements.					
	<u>To Agenda</u>					



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TO: All School Directors, Assistant Superintendent, Secretary, Solicitor, Administrative Team

FROM: Sharon Perry, Ed.D., Superintendent of Schools

DATE: April 4, 2025

RE: Items the Superintendent recommends for study at the School Directors' Committee of the Whole

Session – Ways & Means / Curriculum

#### **WAYS & MEANS/CURRICULUM**

1. (Ways & Means/Curriculum) The Administration recommends approval of the Agreement, Waiver, and Stipulation for Expulsion with a student, dated March 20, 2025.

- 2. (Ways & Means/Curriculum) Recommend accepting with appreciation the donation of a 3 six passenger golf carts to help shuttle attendees for the New Oxford High School 2025 Graduation on May 22, 2025 from Golf Cart Services Inc. valued at \$1,000.
- 3. *(Ways & Means / Curriculum)* Recommend approval of the additional list below of professional development and conferences for the 2024-2025 school year.

## **CVSD 2024-2025 Professional Development Requests**

Building	Last Name	First Name	Date	Title/Place	Funding Source	Cost to District
DO	Doll	Wesley	4/15/25	Region 3 Retreat - McKinney Vento at Holiday Inn Harrisburg/Hershey	N/A	\$0.00
NOE	Shearer	Jennifer	6/9/2025 - 6/12/2025	EbD Elementary Workshop at Lancaster IU13	Grant	\$0.00
CVIS	Lynch	Erinne	6/9/2025 - 6/12/2025	EbD Elementary Workshop at Lancaster IU13	Grant	\$0.00
CTE	Walter-Gebhart	Amy	6/17/2025 - 6/18/2025	Science Camp 2025 at Codorus State Park	Grant	\$0.00
DO	Corbin	Stephanie	5/14/2025 - 5/16/2025	NEPBIS Leadership Forum at Marriott in Mystic, CT	Grant	\$1,180.56

4. (Ways & Means / Curriculum) Recommend approval of the additional list below of field trips for the 2024-2025 school year.

CVSD 2024-2025 Field Trip Requests							
Building	Last Name	First Name	Grade	Date	Title/Place	Funding Source	Cost
NOHS	Kraus	Gene	10-12	5/4/2025	Camden Yards/Inner Harbor in Baltimore, MD	Club	\$496.53
NOE	Stiner	Jenna	9-12	5/21/2025	NOE PTO Carnival at NOE	N/A	\$0.00
NOHS	Butler	Allison	11-12	4/24/2025	Tour of Adams County Conservation District in Gettysburg	District	\$86.40
NOMS	Miller	Laurie	6	5/14/2025	Tour at NOMS for the CVIS 6th graders	District	\$0.64
NOHS	Latshaw	Meghan	11-12	5/12/2025	End of the year award at Half Pint in N.O.	N/A	\$0.00
NOHS	Bajaj	Monica	9-12	4/15/2025	Business Ownership Discussion at Deja Brew in N.O.	N/A	\$0.00

To Agenda



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TO: All School Directors, Assistant Superintendent, Secretary, Solicitor, Administrative Team

FROM: Sharon Perry, Ed.D., Superintendent of Schools

DATE: April 4, 2025

RE: Items the Superintendent recommends for study at the School Directors' Committee of the Whole

Session – Property & Supplies / Use of Facilities

#### PROPERTY & SUPPLIES / USE OF FACILITIES

- 1. (Property & Supplies / Use of Facilities) Recommend approval for The School of Music and Dance with Lauren Seigman as representative, to use the District Auditorium, band and chorus rooms on Friday, May 16th from 5:30 pm to 9:30 pm; Saturday, May 17, 2025 from 11:30 am to 2:30 pm and again from 6:00 pm to 9:30 pm; and on Sunday, May 18, 2025 from 2:00 pm to 5:30 pm for "The Greatest Shows" rehearsal and recitals, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 2. (Property & Supplies / Use of Facilities) Recommend approval for New Oxford Girls High School Basketball with Jeffrey Null as representative, to use the New Oxford High School Gymnasium and Auxiliary Gymnasium, on Wednesday, May 28 and Friday, May 30, 2025 from 8:30 am to 4:00 pm, for Grades 3/4 and Grades 5/6 Girls Summer Basketball Camp, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 3. (Property & Supplies / Use of Facilities) Recommend approval for New Oxford Boys High School Basketball with Nathan Myers as representative, to use the New Oxford High School Gymnasium, on Wednesdays from May 28 through July 16, 2025 from 5:00 pm to 9:00 pm, for New Oxford JV Summer League, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 4. (Property & Supplies / Use of Facilities) Recommend approval for Conewago Valley Youth Basketball Association (CVYBBA) with Eric Warner as representative, to use the Conewago Valley Intermediate School Gymnasium and Auxiliary Gymnasium, from Monday, June 23 through Thursday, June 28, 2025 beginning at 9:00 am and ending at 11:30 am, for CVYBBA Basketball Camp, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.

- 5. (Property & Supplies / Use of Facilities) Recommend approval for New Oxford Colonials Youth Football and Cheer with Phillip Otto as representative, to use the New Oxford Elementary School Grass Field, on Thursdays, from July 3 to July 25, 2025 from 5:00 pm to 8:00 pm, for New Oxford Youth Football Summer Workouts, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 6. (Property & Supplies / Use of Facilities) Recommend approval for New Oxford Colonials Youth Football and Cheer with Phillip Otto as representative, to use the New Oxford Elementary School Grass Field, on Mondays through Thursdays, from July 28 to November 6, 2025 from 5:00 pm to 8:00 pm, for New Oxford Youth Football and Cheer Practices, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 7. (Property & Supplies / Use of Facilities) Recommend approval for New Oxford Twins with Jeremiah Gillin as representative, to use the New Oxford High School Baseball Field, on Sundays from May 25 through August 17, 2025 from 12:00 pm to 6:00 pm, for New Oxford Twins games and practices, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- 8. (Property & Supplies / Use of Facilities) Recommend approval for New Oxford Twins with Jeremiah Gillin as representative, to use the New Oxford High School Baseball Field, on Tuesdays and Thursdays from July 24 through August 14, 2025 from 5:00 pm to 8:00 pm, for New Oxford Twins games and practices, with charges as listed in Board Policy #707, with the provision of proof of insurance as per Board Policy and for the services of custodians, security, cooks, and/or technical personnel as needed.
- School of Music and Dance #1- \$150 per hour Rental Charge for the Auditorium = \$2,850.00; \$50 per day per classroom = \$300.00; \$50 Utility Charge; \$35 per hour Custodial Charge = \$665.00; \$35 per hour Sound and Lighting Technician Charge = \$665.00. Total estimated charges = \$4,530.00. Bill will be determined based on actual usage.
- New Oxford Girls Basketball Camp #2 Indoor Utility Charge = \$50.00. Total Estimated Charges = \$50.00.
- New Oxford Boys Basketball Camp #3 Indoor Utility Charge = \$75.00. Total Estimated Charges = \$75.00.
- CVYBBA Basketball Camp #4 Indoor Utility Charge = \$25.00. Total Estimated Charges = \$25.00.
- New Oxford Youth Football and Cheer #5 & #6 Outdoor Utility Charge = \$75.00. Field Paint and Lining Charge = \$2,470.00. Total Estimated Charges = \$2,545.00.
- New Oxford Twins #7 & #8 High School Baseball Field Charge = \$500.00; Outdoor Utility Charge = \$150.00. Total Estimated Charges = \$650.00.



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TO: All School Directors, Assistant Superintendent, Secretary, Solicitor, Administrative Team

FROM: Sharon Perry, Ed.D., Superintendent of Schools

DATE: April 4, 2025

RE: Items the Superintendent and Assistant Superintendent lists to be shared at the Study Session.

1. The Superintendent will report on:

- A. NOE and CTE Projects
  - a. Crabtree Rohrbaugh Presentation 4/14 during Superintendent Report
  - b. Enrollment Projections Analysis?
- B. Present Proposed Final Budget
- 2. The Assistant Superintendent will report on:
  - A. 2025-2026 Professional Development Topics
  - B. Differentiated Supervision Plan (DSP)
  - C. State Assessments (End of April PSSAs & Middle of May Keystones)
  - D. Science Pilots begin soon
  - E. Curriculum Cycle work continues K-12
  - F. Continue to get acclimated to CVSD attending various events

To Agenda

#### **DATES TO REMEMBER**

•	April 14, 2025	Board Meeting - District Office - 7:00 PM
•	April 30, 2025	<b>Board Policy - Sub-Committee Meeting - District Office -</b>
	_	6:00-9:00 PM
•	May 5, 2025	Study Session - District Office - 7:00 PM
•	May 12, 2025	<b>Board Meeting - District Office - 7:00 PM</b>
•	May 13, 2025	<b>Board Policy - Sub-Committee Meeting - District Office -</b>
		6:00-9:00 PM
•	June 2, 2025	Study Session - District Office - 7:00 PM
•	June 9, 2025	<b>Board Meeting - District Office - 7:00 PM</b>
•	July 14, 2025	<b>Board Meeting - District Office - 7:00 PM</b>
•	August 4, 2025	Study Session - District Office - 7:00 PM
•	August 11, 2025	<b>Board Meeting - District Office - 7:00 PM</b>
•	September 8, 2025	Study Session - District Office - 7:00 PM
•	<b>September 15, 2025</b>	<b>Board Meeting - District Office - 7:00 PM</b>
•	October 6 , 2025	Study Session - District Office - 7:00 PM
•	October 13, 2025	<b>Board Meeting - District Office - 7:00 PM</b>
•	<b>November 3, 2025</b>	Study Session - District Office - 7:00 PM
•	<b>November 10, 2025</b>	<b>Board Meeting - District Office - 7:00 PM</b>
•	<b>December 1, 2025</b>	Reorganization and Board Meeting - District Office - 7:00 PM

To Agenda