

The regular school board meeting of the ISD #2902 (Russell-Tyler-Ruthton) School Board will be held on Wednesday, April 9, 2025 at 7:00 pm, RTR Public School Boardroom, 111 County Road 8, Tyler, MN.

**RTR Public Schools ISD #2902
Board Meeting Agenda
April 9, 2025 – RTR Public School Boardroom - 7:00 pm**

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Public Forum
 - a. Student Council Representatives Report: Brianna Pattison and Avery Schreurs
4. Approve the Agenda – (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

5. Consent Agenda – (action)
 - a. Approval of Minutes from School Board Meeting on March 12, 2025
 - b. Approval of Resignation of Elementary Principal – Cristy Olsen
 - c. Approval of Resignation of High School Science Teacher – Alissa Moat
 - d. Approval of Resignation of Secondary School Counselor – Angie DeSmith
 - e. Approval of Resignation of Library Aide/Elementary Paraprofessional – Lisa Carr
 - f. Approval of Early Childhood Special Education Teacher for 2025-2026 – MaKenna Greenfield
 - g. Approval of High School Life Science Teacher for 2025-2026 – Amy Blom
 - h. Approval of Volunteer Softball Coach – Miranda VanRuler
 - i. Approval of Volunteer Baseball Coach – Cody Wichmann

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

6. Approval of Bills (action)
 - a. Expenditures Report - \$ 370,856.32
 - b. Manual Checks - \$ 37,792.99
 - c. Payroll Report - \$ 504,737.35
 - \$ 913,386.66**

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

7. Approval of Treasurer's Report (action)
 - a. Treasurers Report
 - b. Revenue vs. Disbursement Report

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

8. Reports and/or Presentations (information)
 - a. Elem Principal, Cristy Olsen
 - b. MS Dean of Students, Darren Baartman
 - c. HS Principal, Rick Gossen
 - d. Superintendent, David Marlette

9. Approval of Five-Year Transportation Contract with Tyler Bus Service, Inc., beginning July 1, 2025. (action)

Motion Made by: _____ Motion Second by: _____ Vote on Motion: _____

10. Approval of RTR ISD No. 2902 Revised Budget FY25 (As Per Attachment). (action)

Motion Made by: _____

Motion Second by: _____

Vote on Motion: _____

11. Approval of 2025-2026 SWWC Service Cooperative Contracts (As Per Attachment). (action)

Motion Made by: _____

Motion Second by: _____

Vote on Motion: _____

12. Approval of **Mrs. Barb K. Paulson's** July 1, 2025-June 30, 2027, RTR ISD No. 2902 (PreK-5) Elementary Principal Contract. (action)

Motion Made by: _____

Motion Second by: _____

Vote on Motion: _____

13. Adjourn: Time Out: _____ (action)

Motion Made by: _____

Motion Second by: _____

Vote On Motion: _____

Next Meeting:

May 14, 2025

at 7:00 PM, RTR Board Room

111 County Road # 8, Tyler, MN 56178

RTR Public Schools ISD # 2902
School Board Minutes
March 12, 2025
RTR Public School in Tyler, MN – 7:00 p.m.

School Board Attendance: Dunblazier, Johansen, Kerkaert, Lensing

Administration Attendance: Baartman, Gossen, Olsen, Marlette

A facility tour was held beginning at 6 PM regarding potential changes to the current facility.

Vice-Chair Dunblazier called the meeting to order at 7:00 p.m.

The Pledge of Allegiance was recited by those in attendance.

RTR High School Student Council Member, Audrey Schreurs, updated the board on upcoming student council activities.

M/S/C Kerkaert, Johansen to approve the agenda. (4-0 vote)

M/S/C Johansen, Lensing to approve the consent agenda. (4-0 vote)

- a. Approval of Minutes from School Board Meeting on February 12, 2025
- b. Approval of Resignation of Early Childhood Special Education Teacher – Anna Hesse
- c. Approval of Resignation of Secondary Special Education Teacher – Will Rops
- d. Approval of Secondary Special Education Teacher – Kari Mathiowetz
- e. Approval of Secondary School Counselor – Isabelle Haas
- f. Approval of Assistant Baseball Coach – AJ Anderson
- g. Approval of Volunteer Golf Coach – Jacqueline Gossen

M/S/C Kerkaert, Johansen to approve the bills. – Schedule A (4-0 vote)

- a. Expenditures Report - \$ 388,525.11
- b. Manual Checks - \$ 16,645.30
- c. Payroll Report - \$ 549,192.17
- \$ 954,362.58**

M/S/C Kerkaert, Lensing to approve the Treasurer's Report. – Schedule B (4-0 vote)

Administrative reports were presented.

M/S/C Kerkaert, Lensing to approve the 2025-2026 RTR School Calendar as presented. (4-0 vote)

M/S/C Kerkaert, Johansen to approve an additional Assistant Track Coach for the 2025 track season due to increased participation numbers this spring. (4-0 vote)

M/S/C Lensing, Johansen to approve the legislative updates to MSBA Model Policies #413 Harassment and Violence and #425 Staff Development and Mentoring. (4-0 vote)

M/S/C Johansen, Kerkaert to adjourn at 7:32 p.m. (4-0 vote)

Bobbie Lensing, Clerk

All pertinent information, including schedules, is on file in the District Office.

ISD #2902 - RTR Public Schools													
March, 2025 Manual Checks													
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj	
BRUENDER'S CORNER MART, INC	42388	1	49.91	49.91	12.8 Gal	202509	01	005	810	191	000	440	
BRUENDER'S CORNER MART, INC Total			49.91	49.91									
CASH	42419	1	435.00	435.00	Guthrie Theater Trip Food (Drama)	202509	01	300	291	236	000	366	
CASH Total			435.00	435.00									
CHILDREN'S MUSEUM OF SOUTH DAKOTA	42385	1	475.00	475.00	Preschool Field Trip	202509	04	100	580	000	325	366	
CHILDREN'S MUSEUM OF SOUTH DAKOTA Total			475.00	475.00									
DOUBLETREE BLOOMINGTON SOUTH	42357	1	10,024.32	10,024.32	State Conference Lodging (FCCLA)	202509	01	300	291	208	000	366	
DOUBLETREE BLOOMINGTON SOUTH Total			10,024.32	10,024.32									
GUTHRIE THEATER	42386	1	35.00	35.00	The Mousetrap Ticket (Drama)	202509	01	300	291	236	000	369	
GUTHRIE THEATER	42303	1	1,227.00	1,227.00	The Mousetrap Tickets (Drama)	202509	01	300	291	236	000	369	
GUTHRIE THEATER Total			1,262.00	1,262.00									
US FOODS, INC.	42389	1	3,360.59	3,360.59	Brk Food	202509	02	005	770	000	705	490	
US FOODS, INC.	42389	1	337.78	337.78	Processing	202509	02	005	770	000	701	490	
US FOODS, INC.	42389	1	2,354.57	2,354.57	Ala Carte	202509	02	005	770	000	707	490	
US FOODS, INC.	42389	1	1,029.24	1,029.24	Supplies	202509	02	005	770	000	701	401	
US FOODS, INC.	42389	1	15,708.29	15,708.29	Lunch Food	202509	02	005	770	000	701	490	
US FOODS, INC.	42389	1	48.38	48.38	Lab Supplies	202509	01	300	365	000	830	433	
US FOODS, INC.	42389	1	140.79	140.79	Lab Food	202509	01	300	365	000	830	490	
US FOODS, INC. Total			22,979.64	22,979.64									
VERIZON WIRELESS	42499	1	7.81	7.81	Phone Plan	202509	01	100	203	000	000	320	
VERIZON WIRELESS	42358	1	7.81	7.81	Phone Plan	202509	01	100	203	000	000	320	
VERIZON WIRELESS	42499	1	15.61	15.61	Phone Plan	202509	01	300	211	000	000	320	
VERIZON WIRELESS	42358	1	15.61	15.61	Phone Plan	202509	01	300	211	000	000	320	
VERIZON WIRELESS Total			46.84	46.84									
VISA	42401	1	10.00	10.00	MJ Workshop	202509	01	300	420	000	740	366	
VISA	42402	1	48.86	48.86	Texas FFA Trip Tolls in Kansas (FFA)	202509	01	300	291	207	000	369	
VISA	42422	1	48.40	48.40	Math Skills Bundle	202509	01	100	203	242	000	430	
VISA	42403	1	55.00	55.00	L Samual Technology Leadership Conference	202509	01	100	203	000	000	366	
VISA	42404	1	13.50	13.50	Ed Puzzle Monthly Subscription	202509	01	300	211	000	000	406	
VISA	42423	1	110.88	110.88	Recorders	202509	01	005	206	011	433	430	
VISA	42426	1	907.13	907.13	Matboard/Sandpaper/Paint/Brushes	202509	01	005	206	011	433	430	
VISA	42397	1	37.99	37.99	Field Guides (FFA)	202509	01	300	291	207	000	401	
VISA	42398	1	13.50	13.50	Ed Puzzle Monthly Subscription	202509	01	300	211	000	000	406	
VISA	42399	1	170.00	170.00	NLC Weekly Registration (Adv) (FCCLA)	202509	01	300	291	208	000	366	
VISA	42420	1	13.50	13.50	Ed Puzzle Monthly Subscription	202509	01	300	211	000	000	406	
VISA	42424	1	163.11	163.11	Marimba Mallets	202509	01	005	206	011	433	430	
VISA	42399	1	268.48	268.48	Ala Carte	202509	02	005	770	000	707	490	
VISA	42399	1	65.29	65.29	Lunch Food	202509	02	005	770	000	701	490	

VISA	42420	1	83.20	83.20	26.9 Gal	202509	01	005	760	190	733	440
VISA	42400	1	127.79	127.79	State Officer Meeting (Std) (FCCLA)	202509	01	300	291	208	000	369
VISA	42400	1	127.79	127.79	State Officer Meeting (Adv) (FCCLA)	202509	01	300	291	208	000	366
VISA	42421	1	106.86	106.86	Streaming Kit	202509	01	300	296	217	000	619
VISA	42425	1	149.00	149.00	Virtual Author Visit	202509	01	100	203	000	000	305
VISA Total			<u>2,520.28</u>	<u>2,520.28</u>								
Grand Total			37,792.99	37,792.99								
ISD #2902 - RTR Public Schools												
April 9th, 2025												
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
A & B BUSINESS, INC.	42427	1	191.81	191.81	8,382 Copies	202510	01	300	050	000	000	560
A & B BUSINESS, INC.	42427	1	45.97	45.97	2,099 Copies	202510	01	005	020	000	000	560
A & B BUSINESS, INC.	42427	1	2,079.99	2,079.99	90,897 Copies	202510	01	300	211	000	000	560
A & B BUSINESS, INC.	42427	1	36.32	36.32	1,587 Copies	202510	01	005	110	000	000	560
A & B BUSINESS, INC.	42427	1	326.53	326.53	14,269 Copies	202510	01	100	050	000	000	560
A & B BUSINESS, INC.	42427	1	1,138.47	1,138.47	49,748 Copies	202510	01	100	203	000	000	560
A & B BUSINESS, INC. Total			3,819.09	3,819.09								
ABOVE THE FOLD PUBLISHING	42462	1	100.00	100.00	Tournament Book Ad	202510	01	300	296	213	000	305
ABOVE THE FOLD PUBLISHING Total			100.00	100.00								
AMAZON CAPITAL SERVICES	42434	1	281.86	281.86	Putting Gates/Supplies (Booster Club Donation)	202510	01	300	292	225	000	401
AMAZON CAPITAL SERVICES	42429	1	323.01	323.01	Folders/Paper/Binder Clips/Supplies	202510	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	42454	1	199.96	199.96	Batting Helmets (Baseball)	202510	01	300	292	916	301	401
AMAZON CAPITAL SERVICES	42460	1	272.38	272.38	Chromebook Chargers	202510	01	300	257	000	000	401
AMAZON CAPITAL SERVICES	42451	1	243.78	243.78	Library Book (Library Donation)	202510	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	42450	1	585.90	585.90	Portable Net Systems	202510	01	300	240	000	000	430
AMAZON CAPITAL SERVICES	42519	1	44.94	44.94	Equipment Bag	202510	01	300	296	217	000	619
AMAZON CAPITAL SERVICES	42459	1	19.13	19.13	White Paper Roll	202510	01	100	212	000	000	430
AMAZON CAPITAL SERVICES	42448	1	147.40	147.40	Colored Pencils/Sticker Labels/Chalk/Supplies	202510	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	42428	1	103.56	103.56	Toys/Game/Paint/Supplies	202510	04	005	582	000	344	430
AMAZON CAPITAL SERVICES	42447	1	367.63	367.63	Books/Pencil Grips/Toys/Supplies	202510	01	100	420	000	740	401
AMAZON CAPITAL SERVICES	42444	1	162.38	162.38	Plastic Sheets/Glue Gun/Pin Backs (FCCLA)	202510	01	300	291	208	000	401
AMAZON CAPITAL SERVICES	42431	1	29.97	29.97	Wall Hooks	202510	01	100	212	000	000	430
AMAZON CAPITAL SERVICES	42446	1	127.77	127.77	Post-It Notes/Correction Tape/Cups/Supplies	202510	01	005	020	000	000	401
AMAZON CAPITAL SERVICES	42520	1	356.76	356.76	Gold Paper/Drapes/Garland/Supplies (Yearbook)	202510	01	300	291	205	000	401
AMAZON CAPITAL SERVICES	42441	1	74.00	74.00	Candy (District) (Student Council)	202510	01	300	291	206	000	305
AMAZON CAPITAL SERVICES	42452	1	92.54	92.54	Wrist Coach Playbooks	202510	01	300	296	217	000	619
AMAZON CAPITAL SERVICES	42435	1	17.99	17.99	Mealworms	202510	01	300	260	000	000	430
AMAZON CAPITAL SERVICES	42445	1	66.59	66.59	Microphone/Audio Cables	202510	01	005	630	000	000	456
AMAZON CAPITAL SERVICES	42437	1	70.88	70.88	Tennis Balls/Tape Measure	202510	01	300	292	219	000	401
AMAZON CAPITAL SERVICES	42456	1	90.15	90.15	Coffee	202510	01	005	010	000	000	401

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
AMAZON CAPITAL SERVICES	42457	1	270.94	270.94	Library Books (Library Donation)	202510	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	42458	1	592.80	592.80	Door Latch Protectors	202510	01	005	865	000	352	401
AMAZON CAPITAL SERVICES	42440	1	299.44	299.44	Library Books (Library Donation)	202510	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	42449	1	549.66	549.66	Library Books (Library Donation)	202510	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	42459	1	19.13	19.13	White Paper Roll	202510	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	42436	1	189.98	189.98	Divot Board (Booster Club Donation)	202510	01	300	292	225	000	401
AMAZON CAPITAL SERVICES	42455	1	119.84	119.84	Sweat Pants	202510	09	300	298	904	301	401
AMAZON CAPITAL SERVICES	42442	1	56.68	56.68	Pencil Sharpener	202510	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	42443	1	87.80	87.80	Staplers/Envelopes/Cardstock	202510	01	300	211	000	000	401
AMAZON CAPITAL SERVICES	42429	1	27.99	27.99	Cake Board	202510	01	005	206	011	433	430
AMAZON CAPITAL SERVICES	42459	1	19.13	19.13	White Paper Roll	202510	01	100	203	000	000	401
AMAZON CAPITAL SERVICES	42439	1	124.83	124.83	Gum/Life Savers	202510	01	300	710	000	000	433
AMAZON CAPITAL SERVICES	42453	1	457.82	457.82	Pitching Machine Protector/Batting Tee	202510	01	300	296	217	000	619
AMAZON CAPITAL SERVICES	42429	1	3.34	3.34	Menstrual Products	202510	01	005	720	000	302	401
AMAZON CAPITAL SERVICES	42438	1	458.73	458.73	Softball Socks	202510	01	300	296	217	000	619
AMAZON CAPITAL SERVICES	42430	1	50.65	50.65	Puzzle/Dice Set Reading Guide/Timer	202510	01	100	203	241	000	430
AMAZON CAPITAL SERVICES	42432	1	129.72	129.72	Laminating Pouches/Perforation Cutter/Tape	202510	01	005	206	011	433	430
AMAZON CAPITAL SERVICES	42433	1	26.92	26.92	Activity Mat	202510	01	005	216	000	401	430
AMAZON CAPITAL SERVICES Total			7,163.98	7,163.98								
A-OX WELDING, INC	42530	1	66.19	66.19	Cylinder Rent	202510	01	300	301	000	830	433
A-OX WELDING, INC Total			66.19	66.19								
AP DESIGN INC.	42461	1	336.00	336.00	Golf Awards	202510	01	300	292	225	000	401
AP DESIGN INC. Total			336.00	336.00								
BIMBO BAKERIES USA	42464	1	1,059.00	1,059.00	Bread	202510	02	005	770	000	701	490
BIMBO BAKERIES USA Total			1,059.00	1,059.00								
CENTRE STAGE MANUFACTURING COMPANY, LLC	42465	1	730.50	730.50	Replace Relay Board/Cable	202510	01	005	865	000	370	350
CENTRE STAGE MANUFACTURING COMPANY, LLC Total			730.50	730.50								
CHRISTENSEN, JENNIFER	42466	1	37.46	37.46	Yarn/Cottenballs/Cupcake Liners	202510	01	100	212	000	000	430
CHRISTENSEN, JENNIFER Total			37.46	37.46								
CONSTRUCTION SUPPLY, INC.	42463	1	40.00	40.00	One Act Judge Liason (Drama)	202510	01	300	291	236	000	305
CONSTRUCTION SUPPLY, INC. Total			40.00	40.00								
DACOTAH PAPER CO.	42467	1	61.44	61.44	Floor Scrubber Squeegee Blades	202510	01	005	810	000	000	401
DACOTAH PAPER CO. Total			61.44	61.44								
DAKTRONICS, INC.	42470	1	35,000.00	35,000.00	Commons Video Wall	202510	01	005	865	000	370	350
DAKTRONICS, INC. Total			35,000.00	35,000.00								
DEAN BRANDT HTG & AIR CONDITIONING	42468	1	140.00	140.00	Hook Up Oven	202510	02	005	770	000	701	305
DEAN BRANDT HTG & AIR CONDITIONING Total			140.00	140.00								
DELTA DENTAL OF MN	42469	1	2,903.00	2,903.00	April Dental	202510	01	215	032			
DELTA DENTAL OF MN Total			2,903.00	2,903.00								
DRAMATIC PUBLISHING	42471	1	708.45	708.45	Play/Royalties (Drama)	202510	01	300	291	236	000	401
DRAMATIC PUBLISHING Total			708.45	708.45								

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
EAST SIDE JERSEY DAIRY, INC	42527	1	3,733.20	3,733.20	Milk w/Meals	202510	02	005	770	000	710	495
EAST SIDE JERSEY DAIRY, INC Total			3,733.20	3,733.20								
EDUCATORS BENEFIT CONSULTANTS	42472	1	68.20	68.20	Feb Service Fee	202510	01	005	010	000	000	305
EDUCATORS BENEFIT CONSULTANTS Total			68.20	68.20								
GOODMUND, KENZIE	42518	1	150.00	150.00	Jr Hoopster Tournament	202510	04	005	505	000	321	305
GOODMUND, KENZIE Total			150.00	150.00								
GOPHER	42473	1	68.28	68.28	Iron Shots	202510	01	300	292	219	000	401
GOPHER Total			68.28	68.28								
GOSSEN, RICK	42474	1	692.11	692.11	1,033 Miles	202510	01	300	050	000	000	366
GOSSEN, RICK Total			692.11	692.11								
GRANITE TELECOMMUNICATIONS	42535	1	87.28	87.28	April Phone	202510	01	100	203	000	000	320
GRANITE TELECOMMUNICATIONS	42535	1	174.55	174.55	April Phone	202510	01	300	211	000	000	320
GRANITE TELECOMMUNICATIONS Total			261.83	261.83								
GREATER MINNESOTA FAMILY SERVICES	42475	1	625.00	625.00	Mental Health Practioner	202510	01	100	730	000	317	379
GREATER MINNESOTA FAMILY SERVICES Total			625.00	625.00								
HARPER, CALEB	42476	1	40.00	40.00	Lights/Sound (Drama)	202510	01	300	291	236	000	305
HARPER, CALEB Total			40.00	40.00								
HEALTH PARTNERS	42477	1	51,289.43	51,289.43	April Health Insurance	202510	01	215	028			
HEALTH PARTNERS Total			51,289.43	51,289.43								
HILLYARD - SIOUX FALLS	42523	1	97.83	97.83	Squeegee Blades	202510	01	005	810	000	000	401
HILLYARD - SIOUX FALLS	42478	1	4,761.30	4,761.30	Paper Towels/Cleaners/Gloves/Supplies	202510	01	005	810	000	000	401
HILLYARD - SIOUX FALLS	42479	1	742.50	742.50	Maps/Gloves/Deodorizers/Supplies	202510	01	005	810	000	000	401
HILLYARD - SIOUX FALLS Total			5,601.63	5,601.63								
JOHNSON'S FLOWER BOX	42517	1	22.50	22.50	Flowers (Cheer)	202510	01	300	292	917	301	401
JOHNSON'S FLOWER BOX Total			22.50	22.50								
JOSTENS INC.	42480	1	1,872.00	1,872.00	Caps/Gowns	202510	01	300	211	165	000	401
JOSTENS INC.	42481	1	25.80	25.80	Diploma Signature Line Update	202510	01	300	211	165	000	401
JOSTENS INC. Total			1,897.80	1,897.80								
KLUKSDAL, DALLAS G.	42521	1	250.00	250.00	Piano Tuning	202510	01	300	258	233	000	350
KLUKSDAL, DALLAS G. Total			250.00	250.00								
KNUTSON FLYNN & DEANS PA	42482	1	17,835.00	17,835.00	Legal Service	202510	01	005	105	000	000	305
KNUTSON FLYNN & DEANS PA Total			17,835.00	17,835.00								
LINCOLN COUNTY TREASURER	42525	1	76.74	76.74	Solid Waster/Special Assessments	202510	01	300	850	000	302	896
LINCOLN COUNTY TREASURER Total			76.74	76.74								
MA & PA LANES	42483	1	896.00	896.00	Bowling Fees (127)	202510	01	300	240	000	000	305
MA & PA LANES Total			896.00	896.00								
MAYNARD'S	42485	1	43.03	43.03	Food (FFA)	202510	01	300	291	207	000	490
MAYNARD'S	42484	1	429.62	429.62	Lab Food	202510	01	300	365	000	830	490
MAYNARD'S	42485	1	20.25	20.25	Plates/Foil/Ziplock Bags (FFA)	202510	01	300	291	207	000	401
MAYNARD'S	42484	1	9.38	9.38	Lab Supplies	202510	01	300	365	000	830	433
MAYNARD'S Total			502.28	502.28								

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
MCDOWELL AGENCY INC.	42486	1	55.10	55.10	Background Check	202510	01	005	715	000	342	315
MCDOWELL AGENCY INC. Total			55.10	55.10								
MENARDS	42487	1	17.56	17.56	Toilet Plungers	202510	01	005	810	000	000	401
MENARDS Total			17.56	17.56								
MN DEPT. OF REVENUE-SALES TAX	42536	1	178.00	178.00	Jan-March Sales Tax	202510	01	212	000			
MN DEPT. OF REVENUE-SALES TAX Total			178.00	178.00								
MN WEST - CANBY	42488	1	30,777.76	30,777.76	PSEO Tuition	202510	01	300	211	000	000	394
MN WEST - CANBY Total			30,777.76	30,777.76								
MUSIC STREET INC	42522	1	148.00	148.00	Instrument Repairs	202510	01	300	258	233	000	350
MUSIC STREET INC Total			148.00	148.00								
NILLES, ALEX	42489	1	40.00	40.00	Lights/Sound (Drama)	202510	01	300	291	236	000	305
NILLES, ALEX Total			40.00	40.00								
PEPSI COLA BOTTLING, INC	42490	1	200.00	200.00	Pop	202510	01	300	292	000	000	619
PEPSI COLA BOTTLING, INC Total			200.00	200.00								
PERFORMANCE FOODSERVICE	42528	1	2,123.24	2,123.24	Lunch Food	202510	02	005	770	000	701	490
PERFORMANCE FOODSERVICE Total			2,123.24	2,123.24								
PIPESTONE COUNTY	42491	1	117.42	117.42	General Election Cost Allocation	202510	01	005	010	000	000	305
PIPESTONE COUNTY Total			117.42	117.42								
PITNEY BOWES INC.	42492	1	142.53	142.53	Secure Agreement	202510	01	300	211	000	000	329
PITNEY BOWES INC. Total			142.53	142.53								
PLUNKETT'S, INC.	42532	1	99.32	99.32	Pest Control	202510	01	005	810	000	000	350
PLUNKETT'S, INC. Total			99.32	99.32								
PREMIER FURNITURE & EQUIPMENT	42493	1	4,190.19	4,190.19	Desks/Caster Wheels	202510	01	300	211	000	302	530
PREMIER FURNITURE & EQUIPMENT Total			4,190.19	4,190.19								
PRINCIPAL LIFE INSURANCE COMPANY	42494	1	100.10	100.10	April STD	202510	01	215	033			
PRINCIPAL LIFE INSURANCE COMPANY	42494	1	1,143.79	1,143.79	April LTD	202510	01	215	029			
PRINCIPAL LIFE INSURANCE COMPANY	42494	1	646.92	646.92	April Bd/Dep/Life	202510	01	215	028			
PRINCIPAL LIFE INSURANCE COMPANY Total			1,890.81	1,890.81								
PUSH PEDAL PULL	42495	1	355.00	355.00	Fitness Equipment Repair	202510	01	300	292	000	000	350
PUSH PEDAL PULL Total			355.00	355.00								
RESTAURANT DESIGN EQUIPMENT & SUPPLY	42496	1	989.25	989.25	Set Up New Oven/Dispose of Old Oven	202510	02	005	770	000	701	305
RESTAURANT DESIGN EQUIPMENT & SUPPLY Total			989.25	989.25								
ROPS, STEVE	42497	1	40.00	40.00	2/24/25 Clock	202510	01	300	294	213	000	305
ROPS, STEVE Total			40.00	40.00								
RTR BASEBALL ASSOCIATION	42498	1	886.07	886.07	Clay/Conditioner (Russell Field)	202510	01	300	294	217	000	401
RTR BASEBALL ASSOCIATION Total			886.07	886.07								
SCHOOL SPECIALTY LLC	42500	1	1,014.58	1,014.58	Construction Paper/Rulers/Colored Pencils/Supplies	202510	01	005	206	011	433	430
SCHOOL SPECIALTY LLC Total			1,014.58	1,014.58								
SEND IT	42501	1	9.19	9.19	Box/Label/Tape/Packaging Service	202510	01	300	211	000	000	329
SEND IT Total			9.19	9.19								
SHETEK LUTHERAN MINISTRIES	42502	1	328.00	328.00	Syrup Making Field Trip	202510	01	300	211	000	000	369

Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
SHETEK LUTHERAN MINISTRIES Total			328.00	328.00								
SOUTHWEST GLASS CTR INC	42503	1	12.00	12.00	Cut Keys	202510	01	005	810	000	000	305
SOUTHWEST GLASS CTR INC Total			12.00	12.00								
SOUTHWEST MN STATE UNIVERSITY	42524	1	9,900.00	9,900.00	PSEO Public Presentations/Human Diversity/Pre Calc	202510	01	300	211	000	000	394
SOUTHWEST MN STATE UNIVERSITY Total			9,900.00	9,900.00								
SW/WC SERVICE COOPERATIVES	42504	1	361.92	361.92	ALC Windom Cleanup	202510	01	005	211	000	000	390
SW/WC SERVICE COOPERATIVES	42504	1	1,085.49	1,085.49	ALC Online Tuition	202510	01	300	211	000	000	390
SW/WC SERVICE COOPERATIVES	42504	1	6,764.75	6,764.75	Jan Tech Support	202510	01	005	630	000	000	316
SW/WC SERVICE COOPERATIVES	42504	1	665.34	665.34	3/3 24-25 MARSS	202510	01	005	110	000	000	820
SW/WC SERVICE COOPERATIVES	42504	1	4,201.34	4,201.34	3/3 24-25 RMIC	202510	01	005	110	000	000	820
SW/WC SERVICE COOPERATIVES	42504	1	3,766.67	3,766.67	3/3 24-25 Shared Services	202510	01	300	640	000	306	305
SW/WC SERVICE COOPERATIVES	42504	1	1,883.33	1,883.33	3/3 24-25 Shared Services	202510	01	100	640	000	306	305
SW/WC SERVICE COOPERATIVES	42504	1	2,854.30	2,854.30	3rd Party Billing Support	202510	01	005	400	000	372	305
SW/WC SERVICE COOPERATIVES	42504	1	1,425.00	1,425.00	Jan Business Services	202510	01	005	110	000	000	316
SW/WC SERVICE COOPERATIVES Total			23,008.14	23,008.14								
THOFT, KYLE	42505	1	2,325.00	2,325.00	Snow Removal	202510	01	005	810	000	000	305
THOFT, KYLE Total			2,325.00	2,325.00								
TRANE U.S. INC.	42506	1	852.40	852.40	Change Chiller Temp to Fahrenheit	202510	01	005	810	000	000	305
TRANE U.S. INC. Total			852.40	852.40								
TRENHAILE, JAY D.	42531	1	591.67	591.67	March Contracted Services	202510	01	300	211	000	000	394
TRENHAILE, JAY D.	42531	1	1,183.33	1,183.33	March Contracted Services	202510	01	005	420	000	740	394
TRENHAILE, JAY D. Total			1,775.00	1,775.00								
TYLER BUS SERVICE, INC.	42529	1	5,736.86	5,736.86	Activities	202510	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	42529	1	1,913.27	1,913.27	Excess Fuel	202510	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	42529	1	11,910.78	11,910.78	Out of District 7,398 Miles	202510	01	005	760	000	713	360
TYLER BUS SERVICE, INC.	42529	1	11,568.24	11,568.24	SN Student Transportation	202510	01	005	760	000	723	360
TYLER BUS SERVICE, INC.	42529	1	2,480.40	2,480.40	Van Route	202510	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	42529	1	9,616.85	9,616.85	Shuttles	202510	01	005	760	000	720	360
TYLER BUS SERVICE, INC.	42529	1	67,370.15	67,370.15	Contracted Transportation	202510	01	005	760	000	720	360
TYLER BUS SERVICE, INC. Total			110,596.55	110,596.55								
TYLER CITY OF	42508	1	295.00	295.00	Traffic Software Annual Subscription	202510	01	005	715	000	342	455
TYLER CITY OF	42508	1	1,394.20	1,394.20	Traffic Modem/UPS	202510	01	005	715	000	342	530
TYLER CITY OF	42507	1	80.73	80.73	Feb Garbage	202510	01	005	810	186	000	330
TYLER CITY OF	42507	1	289.20	289.20	Feb Sewer	202510	01	005	810	183	000	330
TYLER CITY OF	42507	1	858.70	858.70	Feb Water	202510	01	005	810	183	000	330
TYLER CITY OF	42507	1	1,015.79	1,015.79	Feb Gas	202510	01	005	810	000	000	440
TYLER CITY OF	42507	1	10,258.00	10,258.00	Feb Electric	202510	01	005	810	184	000	330
TYLER CITY OF Total			14,191.62	14,191.62								
TYLER HARDWARE HANK	42509	1	274.97	274.97	Fan Wall Mount/Extension Cord	202510	01	300	301	000	830	433
TYLER HARDWARE HANK	42509	1	59.33	59.33	Caulk/Screws/Fastener Tape/Nuts	202510	01	005	810	000	000	401
TYLER HARDWARE HANK Total			334.30	334.30								

[illegible]

Presented by Alex Rott, District Treasurer	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Treasurer's Report				2024-2025 March 2025
TYPE OF FUND	MONTHLY STARTING BALANCE	MONTHLY RECEIPTS	MONTHLY DISBURSEMENTS	MONTHLY ADJUSTMENTS	MONTHLY ENDING BALANCE
GENERAL FUND 01*	\$ 3,724,203.92	\$ 772,269.76	\$ 857,706.25	\$0.00	\$ 3,638,767.43
FOOD SERVICE FUND 02*	\$ 412,958.56	\$ 100,536.28	\$ 72,353.91	\$0.00	\$ 441,140.93
COMM. SERVICE FUND 04*	\$ 85,714.64	\$ 4,482.64	\$ 24,987.23	\$0.00	\$ 65,210.05
Building Fund 06*	\$ (137,564.61)	\$ 4,783.47	\$ -	\$0.00	\$ (132,781.14)
DEBT REDUCTION FUND 07*	\$ 165,908.77	\$ 213,057.05	\$ -	\$0.00	\$ 378,965.82
Agency 09*	\$ 2,492.56	\$ 3,574.57	\$ -	\$0.00	\$ 6,067.13
FY 25 DISTRICT TOTALS FUNDS (01* - 09*)	\$ 4,253,713.84	\$ 1,098,703.77	\$ 955,047.39	\$0.00	\$ 4,397,370.22
FY24 Comparisons	\$ 4,113,315.75	\$ 534,674.85	\$ 804,855.41	\$0.00	\$ 3,843,135.19
FY25 Difference	\$ 140,398.09	\$ 564,028.92	\$ 150,191.98	\$0.00	\$ 554,235.03
ACCOUNT BALANCES	BALANCE PER FY24 ACCOUNT BOOKS	FY25 - FY24 ACCOUNT DIFFERENCE	NAME AND TYPES OF ACCOUNTS		BALANCE PER FY25 ACCOUNT BOOKS
RTR FINANCIAL ACCOUNT BALANCES	\$ 133,975.38	\$ (35,089.88)	DISTRICT CHECKING ACCOUNTS		\$ 98,885.50
	\$ 563,234.52	\$ 54,975.39	INVESTMENTS/CD's		\$ 618,209.91
	\$ 2,522,935.64	\$ 830,670.35	MN LIQUID ASSET FUND ACCOUNT		\$ 3,353,605.99
	\$ 622,989.65	\$ (296,320.83)	INVESTMENTS/PMA/UMB FINANCIAL NETWORK		\$ 326,668.82
	\$ 3,843,135.19	\$ 554,235.03	DISTRICT TOTALS:		\$ 4,397,370.22
BANK STATEMENT	FY24 ACCOUNT TOTALS:	FY25 BALANCE PER BANK STATEMENT	FY25 OUTSTANDING CHECKS PER	FY25 RATE OF INTEREST AND	FY25 BALANCE PER TREASURER'S BOOKS
First Independent Bank Checking	0.25%	\$ 148,725.28	\$ (49,888.80)	0.25%	\$ 98,885.50
	\$ 133,975.38			\$ 49.02	
PMA Public Investment	5.22%	\$ 552,947.21	\$ -	4.30%	\$ 607,793.85
	\$ 552,818.46			\$ 54,846.64	
First Independent Bank CD's, Voice of Democracy	.5% AND 2.00%	\$ 10,416.06	\$ -	1.5% AND 1.71%	\$ 10,416.06
	\$ 10,416.06			\$ -	
MN Liquid Asset Fund Liquid	5.18%	\$ 113,537.67	\$ -	4.16%	\$ 113,990.24
	\$ 48,297.72			\$ 452.57	
MN Liquid Asset Fund Maximum	5.27%	\$ 3,228,537.94	\$ -	4.16%	\$ 3,239,615.75
	\$ 2,474,637.92			\$ 11,077.81	
PMA Financial Network Construction Financing	5.22%	\$ 325,481.03	\$ -	4.30%	\$ 326,668.82
	\$ 622,989.65			\$ 1,187.79	
TOTALS	\$ 3,843,135.19	\$ 4,379,645.19	\$ (49,888.80)	\$ 67,613.83	\$ 4,397,370.22
				FY24 DIFFERENCE	\$ 554,235.03

MONTH ENDING	RTR INDEPENDENT SCHOOL DISTRICT No. 2902						Presented by	
March, 2025	Russell, Tyler, Ruthton, Minnesota						Alex Rott,	
	Revenue vs. Disbursement Report						RTR Treasurer	
TYPE OF FUND	FY25 YTD REVENUES	FY25 BUDGET REVENUES	%	FY25 YTD EXPENSES	FY25 BUDGET EXPENSES	%	YTD REVENUES MINUS EXPENSES	%
01* - GENERAL FUND (WITH TRANS & CAPITAL)	\$ 6,255,819	\$ 8,756,932	71.44%	\$ 6,294,104	\$ 8,873,393	70.93%	\$ (38,285)	0.51%
FY24 COMPARISON	\$ 5,656,962	\$ 8,585,540	65.89%	\$ 6,045,460	\$ 9,078,460	66.59%	\$ (388,499)	-0.70%
YEARS DIFFERENCE	\$ 598,857	\$ 171,392	5.55%	\$ 248,644	\$ (205,067)	4.34%	\$ 350,214	1.21%
02* - FOOD SERVICE FUND	\$ 424,291	\$ 673,800	62.97%	\$ 410,407	\$ 498,364	82.35%	\$ 13,884	-19.38%
FY24 COMPARISON	\$ 461,701	\$ 539,500	85.58%	\$ 336,917	\$ 492,299	68.44%	\$ 124,784	17.14%
YEARS DIFFERENCE	\$ (37,410)	\$ 134,300	-22.61%	\$ 73,490	\$ 6,065	13.91%	\$ (110,900)	-36.52%
04* - COMMUNITY SERVICE FUND	\$ 108,500	\$ 163,502	66.36%	\$ 189,852	\$ 200,172	94.84%	\$ (81,352)	-28.48%
FY24 COMPARISON	\$ 133,124	\$ 244,479	54.45%	\$ 177,948	\$ 194,785	91.36%	\$ (44,824)	-36.9%
YEARS DIFFERENCE	\$ (24,624)	\$ (80,977)	11.9%	\$ 11,904	\$ 5,387	3.49%	\$ (36,528)	8.4%
07* - DEBT REDEMPTION FUND	\$ 1,454,702	\$ 2,425,463	59.98%	\$ 2,439,785	\$ 2,424,900	100.61%	\$ (985,083)	-40.64%
FY24 COMPARISON	\$ 1,454,138	\$ 2,559,889	56.80%	\$ 2,441,455	\$ 2,439,605	100.08%	\$ (987,317)	-43.27%
YEARS DIFFERENCE	\$ 564	\$ (134,426)	0.00%	\$ (1,670)	\$ (14,705)	0.54%	\$ 2,234	-0.54%
2024 - 2025 TOTALS	\$ 8,243,312	\$ 12,019,697	68.58%	\$ 9,334,148	\$11,996,829	77.81%	\$ (1,090,836)	-9.22%
2023 - 2024 TOTALS	\$ 7,705,924	\$ 11,929,408	64.60%	\$ 9,001,781	\$12,205,149	73.75%	\$ (1,295,856)	-9.16%
FY25 DIFFERENCE	\$ 537,388	\$ 90,289	3.99%	\$ 332,367	\$ (208,320)	4.05%	\$ 205,020	-0.07%
06* - BUILDING CONSTRUCTION FUND	\$ 19,173	\$ 29,000	66.11%	\$ 42,608	\$ 79,800	0.00%	\$ (23,436)	0.00%
FY25 YTD REVENUES	The current RTR 2024-2025 Revenues are \$537,388 ahead of last year at this time.							
FY25 YTD EXPENSES	The current RTR 2024-2025 Expenses are \$332,367 higher than last year at this time. Thus our Year-to-Date Revenues minus Expenses is equal to a positive \$205,020.							

RTR Public Schools
Petty Cash – Check Book Reimbursement
March 12, 2025

CHECK #	VENDOR	DESCRIPTION	AMOUNT
		TOTAL	0.00

Activity	July 1st Balance	Revenue	Expense	March 31st Balance
FFA	16,085.95	20,640.63	23,680.07	13,046.51
Yearbook	3,312.81	1,123.06	764.45	3,671.42
Student Council	1,538.80	9,023.00	9,646.07	915.73
FCCLA	5,557.60	27,974.06	41,818.14	-8,286.48
Drumline	1,940.07	0.00	0.00	1,940.07
Football	3,622.50	2,673.00	1,184.99	5,110.51
Volleyball	10,435.35	6,867.93	3,323.77	13,979.51
Cheer	8,018.38	6,947.51	5,187.10	9,778.79
Baseball	4,261.15	0.00	0.00	4,261.15
MS Basketball	328.01	0.00	0.00	328.01
Caring is Sharing	3,630.91	9,009.60	4,207.73	8,432.78
Golf	0.00	3,214.20	0.00	3,214.20

RTR Public Schools #2902
Exp Detail - Fd, Org, Pro
Period Ending March 31, 2025

Sequence: Fd, Org, Pro

										25BUD				% YTD			Remaining
L Fd Org Pro Crs Fin O/S Class Sub Description										Annual Budget	Period 202509	Year To Date	% YTD	Encumbrances	+ Enc	Balance	
01	General																
		005		Districtwide													
		810		Operations & Maint.													
E	01	005	810	000	000	170	422	00	Custodial Salary	318,521.00	24,505.30	227,590.57	71%	0.00	71%	90,930.43	
E	01	005	810	000	000	199	422	00	Custodial Cash in Lieu	904.00	89.00	785.07	87%	0.00	87%	118.93	
E	01	005	810	000	000	210	422	00	Custodial FICA	22,920.00	1,831.74	17,075.20	74%	0.00	74%	5,844.80	
E	01	005	810	000	000	214	422	00	Custodial PERA	20,401.00	1,832.31	16,589.69	81%	0.00	81%	3,811.31	
E	01	005	810	000	000	220	422	00	Custodial Health Insurances	48,464.00	4,784.56	40,749.15	84%	0.00	84%	7,714.85	
E	01	005	810	000	000	230	422	00	Custodial Life Ins	140.00	12.82	109.06	78%	0.00	78%	30.94	
E	01	005	810	102	000	401	422	00	Oper & Maint Sup/Mat Non-li	8,700.00	0.00	0.00	0%	0.00	0%	8,700.00	
E	01	005	810	183	000	330	422	00	Water/Sewer	8,500.00	1,688.83	7,216.78	85%	0.00	85%	1,283.22	
E	01	005	810	184	000	330	422	00	Electricity Services	131,950.00	13,426.00	100,188.00	76%	0.00	76%	31,762.00	
E	01	005	810	186	000	330	422	00	Garbage Services	33,000.00	1,280.48	12,812.52	39%	0.00	39%	20,187.48	
E	01	005	810	191	000	440	422	00	Fuels-Custodial	0.00	49.91	1,723.70	0%	0.00	0%	(1,723.70)	
E	01	005	810	000	000	401	422	00	Custodial Sup/Mat	45,000.00	927.00	42,622.23	95%	0.00	95%	2,377.77	
E	01	005	810	000	000	440	422	00	Natural Gas	70,000.00	10,941.41	37,619.66	54%	0.00	54%	32,380.34	
E	01	005	810	000	302	530	424	00	Cust Equipment Purchased	16,800.00	0.00	22,517.64	134%	0.00	134%	(5,717.64)	
E	01	005	810	000	302	550	424	00	Veh Leased/Purchased	3,200.00	0.00	0.00	0%	0.00	0%	3,200.00	
E	01	005	810	000	733	365	422	00	Custodial Chargeback	120.00	0.00	0.00	0%	0.00	0%	120.00	
E	01	005	810	000	000	251	422	00	Custodial Health Reimb Arra	0.00	41.66	378.44	0%	0.00	0%	(378.44)	
E	01	005	810	000	000	270	422	00	Custodial Workers Compens	5,512.00	0.00	0.00	0%	0.00	0%	5,512.00	
E	01	005	810	000	000	305	422	00	Custodial Fees For Svc	14,000.00	0.00	6,835.00	49%	0.00	49%	7,165.00	
E	01	005	810	000	000	350	422	00	Custodial Repair & Maint Sei	85,300.00	99.32	11,658.45	14%	0.00	14%	73,641.55	
E	01	005	810	000	000	366	422	00	Custodial Travel	300.00	0.00	0.00	0%	0.00	0%	300.00	
		810		Operations & Maint.						833,732.00	61,510.34	546,471.16	66%	0.00	66%	287,260.84	
		850		Capital Facilities													
E	01	005	850	000	000	390	422	00	Levy Allocation	10,540.00	0.00	0.00	0%	0.00	0%	10,540.00	
E	01	005	850	000	000	520	422	00	Bldgs Acquisition & Improver	0.00	0.00	27,713.08	0%	0.00	0%	(27,713.08)	
E	01	005	850	000	000	580	422	00	Principal Ctf of Part	120,000.00	0.00	120,000.00	100%	0.00	100%	0.00	
E	01	005	850	000	000	581	422	00	Interest Ctf of Part.	46,200.00	0.00	46,200.00	100%	0.00	100%	0.00	
E	01	005	850	000	302	530	424	00	Fac. Equipment Purchased	2,600.00	0.00	0.00	0%	0.00	0%	2,600.00	
E	01	005	850	000	302	896	424	00	Taxes & Special Assessment	460.00	0.00	0.00	0%	0.00	0%	460.00	
E	01	005	850	000	348	570	422	00	Princ LT Bld/Land Leases	0.00	0.00	9,754.56	0%	0.00	0%	(9,754.56)	
E	01	005	850	000	348	571	422	00	Inter LT Bld/Land Leases	0.00	0.00	2,887.44	0%	0.00	0%	(2,887.44)	
		850		Capital Facilities						179,800.00	0.00	206,555.08	115%	0.00	115%	(26,755.08)	
		865		Long Term Facitly Maint													
E	01	005	865	000	347	305	467	00	FS Inspection	500.00	0.00	300.00	60%	0.00	60%	200.00	

RTR Public Schools #2902

Exp Detail - Fd, Org, Pro

Period Ending March 31, 2025

Sequence: Fd, Org, Pro

										25BUD			% YTD			Remaining							
L Fd Org Pro Crs Fin O/S Class Sub Description										Annual Budget	Period 202509	Year To Date	% YTD	Encumbrances	+ Enc	Balance							
01	General																						
	005		Districtwide																				
	865		Long Term Facilty Maint																				
E	01	005	865	000	349	305	467	00	Haz Chem Inv Fee/Bulb Rec	700.00	0.00	0.00	0%	0.00	0%	700.00							
E	01	005	865	000	380	350	467	00	Mechanical Sys-Repair & Ma	0.00	4,644.23	27,443.64	0%	0.00	0%	(27,443.64)							
E	01	005	865	000	381	350	467	00	LTFM Plumbing Repair & Ma	0.00	0.00	2,325.00	0%	0.00	0%	(2,325.00)							
E	01	005	865	000	384	350	467	00	Site Proj Repair & Maint Ser	0.00	0.00	7,316.00	0%	0.00	0%	(7,316.00)							
E	01	005	865	000	368	350	467	00	LTFM Bldg Env-Repair & Ma	0.00	0.00	6,575.00	0%	0.00	0%	(6,575.00)							
E	01	005	865	000	368	520	467	00	Bldgs Envelope Acquis & Imj	20,000.00	0.00	0.00	0%	0.00	0%	20,000.00							
E	01	005	865	000	369	350	467	00	Elevator Repair & Maint Serv	0.00	0.00	1,806.30	0%	0.00	0%	(1,806.30)							
E	01	005	865	000	370	350	467	00	LTFM Electrical Repair	1,000.00	0.00	169.63	17%	0.00	17%	830.37							
E	01	005	865	000	352	305	467	00	H/S Contract	8,600.00	1,650.00	9,442.00	110%	0.00	110%	(842.00)							
E	01	005	865	000	352	401	467	00	H/S Supplies	0.00	0.00	32.99	0%	0.00	0%	(32.99)							
E	01	005	865	000	363	305	467	00	Fire Safety Fees for Service	2,000.00	1,061.00	9,395.50	470%	0.00	470%	(7,395.50)							
E	01	005	865	000	363	350	467	00	Fire Safety Repair & Maint L	4,000.00	0.00	341.50	9%	0.00	9%	3,658.50							
	865		Long Term Facilty Maint														36,800.00	7,355.23	65,147.56	177%	0.00	177%	(28,347.56)
	005		Districtwide														1,050,332.00	68,865.57	818,173.80	78%	0.00	78%	232,158.20
	300		High School																				
	865		Long Term Facilty Maint																				
E	01	300	865	000	370	350	467	00	LTFM Electrical Repair	0.00	0.00	1,229.89	0%	0.00	0%	(1,229.89)							
	865		Long Term Facilty Maint														0.00	0.00	1,229.89	0%	0.00	0%	(1,229.89)
	300		High School														0.00	0.00	1,229.89	0%	0.00	0%	(1,229.89)
01	General									1,050,332.00	68,865.57	819,403.69	78%	0.00	78%	230,928.31							

RTR Public Schools #2902

Exp Detail - Fd, Org, Pro

Period Ending March 31, 2025

Sequence: Fd, Org, Pro

										25BUD					% YTD	Remaining		
	L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202509	Year To Date	% YTD	Encumbrances	+ Enc	Balance	
06	Building Construction																	
			005	Districtwide														
			870	Bldg Construction														
	E	06	005	870	801	000	520	464	801	Bldgs Acquisition & Impr-Ath	60,000.00	0.00	30,950.00	52%	0.00	52%	29,050.00	
	E	06	005	870	000	000	520	464	000	Bldgs Acquisition & Improver	7,800.00	0.00	11,658.21	149%	0.00	149%	(3,858.21)	
	E	06	005	870	801	000	305	464	801	Consult/Fees For Svc-Athl C	6,200.00	0.00	0.00	0%	0.00	0%	6,200.00	
	E	06	005	870	000	000	305	464	000	Consult/Fees For Svc	5,800.00	0.00	0.00	0%	0.00	0%	5,800.00	
			870	Bldg Construction							79,800.00	0.00	42,608.21	53%	0.00	53%	37,191.79	
			005	Districtwide							79,800.00	0.00	42,608.21	53%	0.00	53%	37,191.79	
06	Building Construction										79,800.00	0.00	42,608.21	53%	0.00	53%	37,191.79	
	Report Totals:										1,130,132.00	68,865.57	862,011.90	76%	0.00	76%	268,120.10	



RTR SCHOOL DISTRICT #2902

Russell – Tyler - Ruthton

PO Box 659 ♦ Tyler, MN 56178-0659
507-247-5913 ♦ Fax: 507-579-0994 ♦ www.rtrschoools.org

Elementary Board Report

April 9, 2025 Cristy Olsen – Principal

Preschool Registration has been opened and it is already Closed! We are proud of the variety of options for our families of 3, 4, and 5-year-olds. Parents can still get their child on a waiting list because you never know when things can change. We are very proud of our program and are excited to see who will join us for the next school year!

The elementary Wellness Week kicked off on March 13, with an assembly, and ran through March 21. It was an adaptation of the Heart Challenge that we have done in the past with the focus being healthy choices and the importance of CPR. Our kids rocked it! We raised \$8,084.00 and had 34 students complete Finn's mission and learn hands-on CPR with their families! It was a fun week and the kids learned a LOT!

Our 5th Grade Science Fair was held on March 27. The 5th graders worked very hard and had many compliments from the judges. We have several students who have the opportunity to take their projects to Mankato for the State Science Fair! Good things are happening!

We celebrated our great kids with a student vs staff basketball fun day and an assembly on Friday, March 28. It was a great way to celebrate the good and have some fun with the kids. I am very proud of all the good they do every day! Our Quarter 3 Knights of The Round Table was held on April 2!

Our new DLL, Mandy Jensen, and I have been meeting with Eric Schwankl to help get her trained, prepared, and ready for her new role next year! There is a lot to be done, but she will be absolutely amazing in this role! RTR is lucky!

Staffing: We are recommending approval from you tonight to hire a new teacher for our ECSE position. Please welcome MaKenna Greenfield to our RTR Elementary staff! She is excited to be back here at RTR!

Here are the current enrollment numbers at the elementary:

Preschool - 80	Kindergarten - 45
First Grade - 33	Second Grade - 52
Third Grade - 45	Fourth Grade - 43
Fifth Grade - 46	Total Enrollment: 344

ACTIVITIES
BOARD REPORT
APRIL 2025

1. Congratulations to Coach Daren Gravley on being named the Sub-Section 3 Coach of the Year.
2. FCCLA had their State Convention in Bloomington March 27-30. The RTR FCCLA Chapter did outstanding and came back with numerous awards.
3. The RTR FFA team attended Little "I" in Brookings on March 28. The team did very well and earned some great honors.
4. The High School Small Group Music Contest was held and RTR had some Gold Winners.
5. Track=74; Golf=22; Softball=29; Baseball=37
6. Sub-Section Speech is April 5th at Minneota.
7. Section Speech is April 12th at Redwood Valley.
8. FFA State Convention is April 27th thru April 29th at St. Paul.

School Board Meeting
April 9, 2025
7:00 PM

Secondary Principal Report

- Staffing for 2025-2026: At the MS/HS level, we currently have three positions posted.
 1. MS/HS Counselor: Isabelle Haas....She comes to us from Hendricks. She has been a counselor there for the past 2.5 years. Her and her husband live in Elkton with their young son. I think it's a son!
 2. SPED Teacher: Kari Mathiowetz....just finished her SPED licensure. She has done a little subbing since accepting the job. Lives by Garvin.
 3. HS English Teacher: No applicants.....I have posted the Middle School position to see if we get some applicants for that which would mean that Mrs. Meulebroeck would move to the high school. Nothing is for sure, but we have to explore this option.
 4. Science Teacher: Amy Blom....She is currently teaching in Edgerton. She has experience teaching College Biology which is great! We will be able to offer College Bio on site at RTR.
- Online College in the High School (OCHS): This is another organization that we hope to work with to offer PSEO classes. It is cheaper than the colleges we are working with so our hope is to get some kids taking courses through OCHS. The colleges are based out of Alexandria and Bemidji and Thief River Falls. The courses are college level but only high school kids are taking them. We will see if we get some kids to take some courses through OCHS. I hope it catches on.
- CEO Recruitment for 2025-2026: We have 7 kids that have applied to be a part of CEO next year!

- **Current Enrollment: April 4, 2025**

Grade 6:	48	
Grade 7:	53	
Grade 8:	59	160
Grade 9:	54	
Grade 10:	61	
Grade 11:	57	
Grade 12:	48	220
Total 6-12:		380

STUDENT TRANSPORTATION SERVICES CONTRACT

THIS AGREEMENT, made and entered into this ____ day of _____ 2025, by and between the Tyler Bus Service, Inc., Tyler, Minnesota, a Minnesota corporation, ("Contractor" hereinafter) and Independent School District No. 2902, of Tyler, Minnesota, ("District" hereinafter).

WITNESSETH:

WHEREAS, School District desires student transportation services to transport certain of its students served by District during the school year.

WHEREAS, Contractor agrees to operate a student transportation and school bus service within and about the geographical boundaries of District.

NOW THEREFORE, in consideration of the mutual covenants and conditions agreed to and contained herein, District and Contractor agree as follows:

1. SCOPE OF SERVICES REQUIRED:

Contractor shall, during the term of this AGREEMENT, provide student transportation services to certain students identified by District and attending a District public school, a non-public or charter school located within the geographical boundary of the District, and provide such number of school buses and personnel as are required to fulfill District's needs for student transportation services.

a. Transportation:

Contractor shall, for the life of this contract, or any extension thereof, transport in a safe and reliable manner all pupils attending school in the District.

a. Compensation and Billing:

In consideration for services rendered hereunder, District shall pay to Contractor all sums due and owing and calculated in accordance with the rates for services set forth in section 7: PAYMENT of this AGREEMENT included hereto, which may be adjusted and approved by mutual agreement from time to time as provided herein.

2. TERM:

This contract shall become effective on July 1, 2025, and shall remain effective through June 30, 2030; provided however, that each successive year's overall rates after the 2025-2026 school year will increase by three and a half percent (3.5%) over each preceding years rates.

- a. The parties shall have the right to renew this contract for and additional five (5) years at the completion of the term of this contract. At a time not less than five months prior to the expiration of the term of this contract, either party shall inform the other in writing if it does not intend to renew the contract for an additional term

3. EQUIPMENT:

- a. Contractor agrees to furnish sufficient buses to be used on rural-city routes. No school bus or type III vehicle which does not pass the State of Minnesota inspection and certification will be utilized in this contract. Sufficient spare buses in reliable condition shall be available to meet the needs of the District.
- b. Contractor shall furnish all buses required, completely and fully maintained, and equipped, in compliance with all the laws of the State of Minnesota, regulations of the appropriate state agencies, and the district, such as may now exist or hereafter be promulgated or amended during the life of the contract.
- c. Contractor agrees to furnish complete maintenance for all buses and equipment required for the operation thereof, except as hereinafter provided.
- d. It is further understood that Contractor shall perform, or cause to be performed, necessary maintenance and repairs at costs consistent with industry standards. Maintenance shall include keeping all equipment in a safe and reliable condition for purposes of this contract and in a clean and sanitary condition. Buses and equipment shall be open to inspection by District at all times.

4. FUEL:

The Parties hereby agree that fuel costs will be paid for as follows:

- a. Contractor will pay for all fuel costs up to \$2.00 per gallon excluding the federal fuel excise taxes.
- b. The District and the Contractor will share equally (50%/50%) in all fuel costs above \$2.00 per gallon up to \$4.00 per gallon excluding the federal excise taxes.
- c. The District will pay for all fuel costs above \$4.00 per gallon excluding the federal excise taxes.

5. INSURANCE:

a. Liability Insurance:

Contractor shall maintain, during the duration of this Agreement, public liability and property damage and medical insurance with minimum limits as follows:

Bodily injury and property damage	\$1,500,000.00 single limit
Personal Injury Protection	Basic Statutory PIP Coverage

Such insurance shall provide protection for the District, its Board of Education, and the individual members thereof, the carrier, drivers, and other related personnel. A copy of the policy shall be furnished upon request by the District.

b. Worker's Compensation Insurance:

Contractor agrees to furnish Worker's Compensation Insurance on such employees as may be used to carry out the terms of this agreement. A copy of the policy shall be furnished upon request by the District.

6. PERFORMANCE SURETY:

Contractor specifically agrees to post a Seventy-Five Thousand and 00/100 (\$75,000.00) Dollar performance bond with the District with the surety's liability to run for the term of this contract; or an irrevocable letter of credit for Seventy-Five Thousand and 00/100 (\$75,000.00) which includes performance bond type language, with the surety's liability to run for each yearly term of the contract.

The District WAIVES this requirement based upon historical reliability to the District and proven financial stability of the Contractor. The District may terminate, at its sole discretion, its waiver of this Section of the AGREEMENT and reinstate this requirement upon District experiencing services and contract performance that District deems to require performance surety.

7. PERSONNEL:

a. Employees:

Contractor shall provide for each operating bus a fully qualified and licensed operator of high moral and emotionally stable character, in compliance with all applicable laws, rules and regulations of the State of Minnesota. Contractor shall have a dispatcher present within the District at fixed location during, one hour before, and one hour after busing is taking place.

b. Bus Drivers:

- 1) As a condition of employment, drivers shall agree to the requirement that they meet no less than twice and not more than five times each school year for the purpose of reviewing busing regulations, laws, rules, and safety procedures.
- 2) The District reserves the right to prohibit bus operation by any driver who does not qualify, for any reason, to operate a school bus. Any such prohibition hereunder may, in the District's discretion, be preceded by a probationary period of such duration as may appear appropriate to the District, or may be preceded by such notice as the District in its discretion may determine.
- 3) Contractor shall be responsible for all discipline on the bus, in accordance with District policy #709 - Student Transportation Safety Policy.

8. OPERATION:

- a. Contractor agrees to accept full responsibility for the entire bus operation and specifically agrees to comply with all policies of the District and all reasonable directives of the Superintendent of Schools of the District.
- b. Contractor agrees to operate buses each and every day during which school is in session over such routes as shall be established as hereinafter provided; PROVIDED HOWEVER, that the Superintendent or his designee may specifically waive operations during any particular day.
- c. Contractor agrees to furnish additional buses for school activities in addition to those needed on regular routes whenever two (2) business days' notice has been given. Said buses must meet all the requirements, set forth in paragraph two above. District agrees that spare buses may be used on routes from time to time to ensure compliance with this provision.
- d. Contractor shall establish and schedule all routes for presentation to the District for approval. Upon approval by the District, such routes and schedules shall become the official routes and schedules of

the District. The Contractor further agrees the schedules so established will not require an in-District student to ride in excess of one (1) hour on any one-way route excluding shuttles; however, out of District students will be limited to one hour and fifteen minutes. These limitations apply to normal driving conditions. Should ride times exceed these limits, Contractor will negotiate with District to provide additional route/routes as needed.

- e. Contractor agrees to provide to the Superintendent of the District a complete list of students riding each route, prepared in consultation with District, showing that approximate times of loading and unloading for each student. Such list shall be completed and in the hands of the Superintendent within Thirty (30) days of the commencement of the school year.

9. **PAYMENT:**

District agrees to pay Contractor fees on the following basis:

Monthly Rates:

Cost per Route per Month	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Regular Routes	\$6,092.62	\$6,305.86	\$6,526.57	\$6,755.00	\$6,991.42
Shuttles	\$7,173.76	\$7,424.84	\$7,684.71	\$7,953.67	\$8,232.05
Add. Cost per Route W/Lift	\$477.85	\$494.57	\$511.88	\$529.80	\$548.34
Special Needs Routes	\$4,897.99	\$5,069.42	\$5,246.85	\$5,430.49	\$5,620.56

Payments are to be made during the nine (9) months of the school year following the Board meeting each month in session with the first payment due September 1st of each school year. It is understood that the monthly payment designated herein is for twelve (12) regular routes.

If any of the above portions of transportation are discontinued, the deduction in cost will be derived by multiplying the portion's cost by .80. Example: Route delivering to and from multiple schools at **\$6,092.62** x .80 = **\$4,874.10** per month deduction. The carryover 20% will only be billed for twelve (12) school year transportation months following the termination of the portion.

Activity, shuttles, and other trips shall be paid on the following basis:

	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
<u>Shuttles</u>					
Per Mile	\$1.46	\$1.51	\$1.56	\$1.61	\$1.67
Per hour	\$20.61	\$21.33	\$22.08	\$22.85	23.65
Minimum Trip	\$44.15	\$45.70	\$47.30	\$48.96	\$50.67

<u>Activity Trips</u>					
Per mile	\$1.46	\$1.51	\$1.56	\$1.61	\$1.67
Per hour	\$20.61	\$21.33	\$22.08	\$22.85	23.65
Minimum Trip	\$71.66	\$74.17	\$76.77	\$79.46	\$82.24
Per mile w/o driver plus	\$1.46	\$1.51	\$1.56	\$1.61	\$1.67
Daily Rate	\$16.43	\$17.01	\$17.61	\$18.23	\$18.87
Minimum Trip	\$71.66	\$74.17	\$76.77	\$79.46	\$82.24
<u>Overnight Driver Expense</u>	\$50.00	\$51.75	\$53.56	\$55.43	\$57.37
Lodging for overnight driver will be provided at District expense					
<u>Preschool, Special Needs, Van Route– Type III Vehicles</u>					
Per mile plus	\$1.67	\$1.73	\$1.79	\$1.85	\$1.91
Per hour	\$20.61	\$21.33	\$22.08	\$22.85	23.65
Minimum Trip	\$71.66	\$74.17	\$76.77	\$79.46	\$82.24
Per mile w/o driver plus	\$1.67	\$1.73	\$1.79	\$1.85	\$1.91
Daily rate	\$16.43	\$17.01	\$17.61	\$18.23	\$18.87
Minimum Trip	\$71.66	\$74.17	\$76.77	\$79.46	\$82.24
<u>Summer School Programs</u>					
Per Trip	\$157.57	\$163.08	\$168.79	\$174.70	\$180.81

Payments for activity, shuttles, and other trips shall be billed on the 1st of each month and paid by 15th of each month.

Transportation which requires miles beyond the District lines will be billed per mile from District boundaries. Each pick up or stop will be individually evaluated by the District to determine feasibility for transportation and enrollment. Students will be added only upon request and approval of the District. Open Enrolled students, where possible, will be first on in the morning and last off at night.

	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
<u>Out of District Transportation</u>					
Per mile	\$1.67	\$1.73	\$1.79	\$1.85	\$1.91

10. TWO-WAY RADIOS AND VIDEO CAMERAS:

- a. District agrees to furnish two-way radio bases for its buildings and furnish the radio tower and maintain proper licensing for the use of the two-way radio system. Contractor agrees to furnish two-way radio systems for such of Contractor's school buses and vans as the District may determine as necessary for the safety of the students and the convenience of the District. The Contractor agrees to provide installation and maintenance as may be necessary to maintain all two-way radio systems in optimum operating condition.

- b. Carrier agrees to furnish video surveillance systems for such of Contractor's school buses and Type III vehicles as the District may determine as necessary for the safety of the students and the convenience of the District. The Contractor agrees to provide installation and maintenance as may be necessary to maintain all video surveillance systems in optimum operating condition.

11. CONTRACTOR NOT AN AGENT:

In the interpretation of this contract and the relations between Contractor and District, Contractor shall be deemed an independent contractor furnishing transportation only, and Contractor shall not be held or deemed in any way to be an agent, employee, or official of the District.

12. CANCELLATION:

This contract may be canceled by District upon Contractor's failure to comply with any of the contract terms or conditions or upon happening of any of the following events:

- a. Insolvency of Contractor.
- b. Contractor making an assignment for benefit of creditors.
- c. Filing of voluntary or involuntary petition in bankruptcy by or against Contractor.
- d. Appointment of receiver to take charge of Contractor's affairs or property.

Upon cancellation District may employ another contractor to complete the terms of this contract or complete the contract itself and hold Contractor responsible for any added expense or damages sustained by the District. District may elect any other legal or equitable remedies which it may have.

13. LIABILITY INDEMNIFICATION AND DUTY TO DEFEND:

The District, or its authorized representatives, shall not in any way or manner be answerable or suffer loss, damage expense, or liability for any loss or injury that may happen as a result of the transportation service required by this contract. The Contractor shall assume all liability of every kind or nature arising from such transportation service either by accident, negligence, theft, vandalism, or any cause whatever, and shall indemnify and defend the District or its authorized representatives from all liability of every kind and nature arising from accident negligence, or any cause whatever that District may suffer.

14. DISTRICT DISSOLUTION:

If the District is no longer responsible for the transportation of its students due to the District dissolving, this contract shall become null and void. However, if the District's responsibility for student transportation is modified through a new cooperation or consolidation, Contractor will continue to provide transportation for the District's students under the terms of the contract

15. OTHER PROVISIONS.

Contractor agrees to comply with the following:

- a. Governing Law

This AGREEMENT shall be deemed to be made in and shall be construed in accordance with the laws of the State of Minnesota. All references in this AGREEMENT to the "State" shall mean the State of Minnesota.

- b. Data Privacy

Contractor agrees and understands that certain student information and data will be provided to the Contractor as required to provide the services required in this AGREEMENT. Contractor further agrees that the Contractor and its employees will fully comply with the provisions of Minnesota Statute Chapter 13, also known as "Minnesota Government Data Practices Act", and the following section as it applies to contracts for services with units of government:

Subd. 6. Contracts:

Except as provided in section 13.46, subdivision 5, in any contract between a governmental unit subject to this chapter and any person, when the contract requires that data on individuals be made available to the contracting parties by the governmental unit, that data shall be administered consistent with this chapter. A contracting party shall maintain the data on individuals which it received according to the statutory provisions applicable to the data.

c. Student Records/Confidentiality:

Pursuant to Family Educational Rights and Privacy (FERPA) regulations at 34 CFR 99.31, the District, as an educational institution, is permitted to disclose, without the prior consent of a student's parent (or an eligible student over 18 years of age), personally identifiable information from education records to 1) a party to whom the District has outsourced institutional services or functions it would normally be required to perform with District employees and 2) a party whose employees, acting in the course of their employment and performance of services pursuant to a contracted AGREEMENT with the District are deemed to have a legitimate educational interest or need to access student educational records.

The District has outsourced its school transportation obligations to Contractor and has determined that Contractor is an entity with a legitimate educational interest or need to access certain educational records related to student transportation needs, specifically special education students subject to the requirements of the IDEA and served by Individualized Educational Plans (IEPs). Accordingly, the parties agree that it is in the best interests of all parties for the District to disclose to Contractor such information from student education records, including IEPs, as may be necessary for Contractor to provide accurate and complete transportation services to all eligible students under the AGREEMENT. Any eligible student's IEP will be used by Contractor for routing purposes only and for no other reason. District information acquired as a result of these services is confidential and shall not be disclosed unless required by law. The only person at Contractor to have direct access to this confidential information will be the router.

In the event that any disclosure of any documentation/information acquired by Contractor under this AGREEMENT is required by law, Contractor will notify the District of such obligation prior to such disclosure. Notwithstanding the above, Contractor shall be in full compliance with all non-disclosure and other requirements of FERPA and the IDEA, as required by the District and with HIPAA and its respective rules and regulations as well as laws of the State of Minnesota regarding student records. Further, any documentation or information obtained pursuant to this AGREEMENT will only be used for the limited purpose in which it was disclosed and will be destroyed or returned to the District, at the sole discretion of the District, upon termination of this AGREEMENT.

d. Pandemic or Strike Situation:

In the event of a pandemic situation or an employee strike, whereby the public schools of ISD #2902 are closed, the school district shall pay 75 percent of the monthly rate for regular and special routes to Contractor assuming the lost days are not made up.

e. **Assignment:**

The services contemplated under this AGREEMENT are deemed to be in the nature of personal services. The Contractor, without the prior written consent of the District, shall not assign this AGREEMENT. The Parties agree that assignment by Contractor of any sums due and owing Contractor under this AGREEMENT shall not constitute an assignment of the AGREEMENT.

f. **Subcontract:**

The Contractor shall not subcontract any of the services required to be performed in this AGREEMENT, unless the Contractor has received the full prior written consent of District.

g. **Termination:**

If either party shall violate any of the covenants or duties imposed upon it by this AGREEMENT, such violation shall entitle the other party to terminate this AGREEMENT. The party desiring to terminate for such cause shall give the offending party thirty (30) days written notice to remedy the violation. If at the end of such time the party notified has not removed the cause of complaint or remedied the purported violation, then this AGREEMENT shall be deemed terminated.

h. **Severability:**

In the event any provision specified herein is held or determined by a court of competent jurisdiction to be illegal, void or in contravention of any applicable law, the remainder of this AGREEMENT shall remain in full force and effect.

i. **Modification:**

As circumstances may justify, District and Contractor may modify the terms of this AGREEMENT in whole or in part by mutual written agreement executed by the duly authorized representatives of the Parties. All other terms and conditions will remain as described in this AGREEMENT.

j. **Survival:**

The mutual obligations described in this AGREEMENT shall survive the termination or expiration of this AGREEMENT.

k. **District Crisis Management Policy:**

The Contractor will be familiar and will comply with District crisis management policy and plans where applicable.

1. **Notices to Parties:**

All notices to be given by the Parties to this AGREEMENT shall be in writing and served by depositing same in the United States Postal Service, postage prepaid, registered, or certified mail.

Notices to District shall be addressed to: Superintendent of Schools
Russell-Tyler-Ruthton Public Schools, ISD 2902
100 Strong Street,
Tyler, Minnesota 56178

Notices to Contractor shall be addressed to: Jordan Bennett, President
Tyler Bus Service, Inc.
PO Box 42
Ruthton, Minnesota 56170

Either District or Contractor may change its address of record for receipt of official notice by giving the other written notice of such change and any necessary mailing instructions.

m. **Entire Agreement:**

This AGREEMENT sets forth the entire agreement between District and Contractor concerning the subject matter hereof. There are no representations, either oral or written, between District and Contractor other than those contained in this AGREEMENT.

All of the aforementioned language will be superseded by any and all Minnesota Statutes governing Minnesota School District transportation laws.

Receipt of executed copy of this contract is hereby acknowledged by each party hereto.

IN WITNESS WHEREOF, We have hereunder set our hands the day and year first above written.

TYLER BUS SERVICE, INC.

IND. SCHOOL DISTRICT NO. 2902

President

Chair

Witness

Clerk

RTR Public Schools #2902

Multi Year Guide-Budget Summary

Sequence: L, Fd, Org, Pro, Crs, Fin

		202413			202509			202509		
		Budget			Budget			Budget		
Description		24RVSD BUD	Year to Date	%	25BUD	Year to Date	%	25RVSD BUD	Year to Date	%
R	Revenue									
01	General	(8,585,540.00)	(9,378,157.17)	109%	(8,756,932.00)	(5,371,651.04)	61%	(9,129,656.00)	(5,371,651.04)	59%
02	Food Service	(539,500.00)	(677,511.12)	126%	(673,800.00)	(299,410.50)	44%	(637,360.00)	(299,410.50)	47%
04	Community Service	(244,479.00)	(230,274.58)	94%	(163,502.00)	(100,836.78)	62%	(164,280.00)	(100,836.78)	61%
06	Building Construction	(29,000.00)	(39,309.37)	136%	(29,000.00)	(19,172.67)	66%	(20,000.00)	(19,172.67)	96%
07	Debt Redemption	(2,559,889.00)	(2,614,867.75)	102%	(2,425,463.00)	(1,454,702.25)	60%	(2,452,462.00)	(1,454,702.25)	59%
09	General-Student Activities	(13,000.00)	(20,977.20)	161%	(13,000.00)	(24,864.77)	191%	(19,000.00)	(24,864.77)	131%
R	Revenue	(11,971,408.00)	(12,961,097.19)	108%	(12,061,697.00)	(7,270,638.01)	60%	(12,422,758.00)	(7,270,638.01)	59%
E	Expenditure									
01	General	9,078,460.00	8,986,608.69	99%	8,873,393.00	5,479,154.42	62%	9,038,784.00	5,479,154.42	61%
02	Food Service	492,299.00	526,405.37	107%	498,364.00	338,053.35	68%	532,516.00	338,053.35	63%
04	Community Service	194,785.00	284,038.13	146%	200,172.00	162,434.65	81%	321,391.00	162,434.65	51%
06	Building Construction	79,800.00	338,834.77	425%	79,800.00	42,608.21	53%	72,000.00	42,608.21	59%
07	Debt Redemption	2,439,605.00	2,439,455.00	100%	2,424,900.00	2,439,785.00	101%	2,439,785.00	2,439,785.00	100%
09	General-Student Activities	12,700.00	21,511.68	169%	12,700.00	4,329.94	34%	17,200.00	4,329.94	25%
E	Expenditure	12,297,649.00	12,596,853.64	102%	12,089,329.00	8,466,365.57	70%	12,421,676.00	8,466,365.57	68%
Report Totals:		326,241.00	(364,243.55)	(112%)	27,632.00	1,195,727.56	4327%	(1,082.00)	1,195,727.56	3511%)



Education & Administrative Resources

1420 East College Drive
Marshall, MN 56258
www.swsc.org

SWWC Service Cooperative Contracts Summary

	24-25 Contracts	25-26 Contracts
Member: RTR Public Schools		
Child Count on Contracts	620	637
Membership Dues (One-Time)	\$0.00	\$0.00
Administrative Solutions		
Environmental/Occupational Health & Safety Management Program	\$0.00	\$0.00
Health & Safety Management Assistance	\$1,496.00	\$1,496.00
Regional Management Information Center		
• Business/SMART Systems Services	\$12,604.00	\$13,445.75
• Business UFARS Support Services without access to SMART Systems	\$0.00	\$0.00
• MARSS/Other Revenue Reporting Services	\$1,996.00	\$2,075.53
• Extended Services Subscription	\$17,100.00	\$18,000.00
Technology Services		
• Basic Technology Services	Included with WAN	Included with WAN
• Technology Coordination Support	\$82,992.00 3 days/week (12 Months)	\$99,635.00 3 days/week for Technology Coordination; 12 Months; \$985 WAN Tech Subscriber Deduction
• Technology Integration Support	\$0.00	\$0.00
• E-Rate Coordination Services	Included with WAN	Included with WAN
• Comprehensive Cyber Security	\$0.00	\$0.00
• Student Data Privacy Program	\$1,545.00	\$1,950.00
• WAN Consortium Member	Yes	Yes
• Email Security Service	No	No
• Email Archiving Service	No	No
• Secured Remote Backup Service	Yes	Yes
• Website ADA Accessibility and Usability Support with Siteimprove	No	No

• OnDemand IT Certification and Training Solution with Stormwind Studios	No	No
• Moodle Course Hosting Service	No	No
• Moodle in Your School Service	No	No
• SWWC Private Cloud Server Hosting	No	No
• SWWC Managed FilterED ILT Services	No	No
Educational Solutions		
Special Education Services:		
• School Psychologist	\$0.00	\$0.00
• Speech/Language Pathologist	\$116,130.00	\$119,560.00
• Teacher of the Visually Impaired	\$0.00	\$0.00
• Early Childhood Special Education Teacher	\$0.00	\$0.00
• Teacher of the Deaf/Hard of Hearing	\$4,840.00	\$14,740.00
• DAPE Teacher	\$0.00	\$0.00
• Occupational Therapy	\$43,130.00	\$43,290.00
• Orientation and Mobility Services	\$0.00	\$0.00
• Physical Therapy	\$14,025.00	\$21,845.00
• Regional ECSE Coordination	\$2,002.00	\$2,142.00
• Special Education Cooperative Membership Fee	\$16,721.00	\$20,837.00
• Shared Special Education Administrative Services	\$40,759.00	\$44,639.00
• Single District Special Education Administrator	\$0.00	\$0.00
TOTAL SPECIAL EDUCATION SERVICES	\$237,607.00	\$267,053.00
Behavior Analytic Services	\$8,580.00 Package B	\$10,000.00 Package B
Mental Health Services	\$0.00	\$0.00
School Nurse Services	\$0.00	\$0.00
Teaching & Learning Curriculum & Instruction Coordination Services	\$0.00	\$0.00
Teaching & Learning Shared Curriculum & Instruction Coordination Services	\$16,950.00	\$18,250.00
Teaching & Learning Literacy Lead Specialist Services	\$0.00	\$0.00
Teaching & Learning Customized Services	\$0.00	\$0.00
STARRS Online Academy	No	No
Translation/Interpretation	No	No
TOTAL	\$382,820.00	\$431,905.28