

Maintenance Operating Expenditures

Building and Grounds Budget

- Roof Repairs
- HVAC Repairs
- Maintenance Supplies and Materials
- Flooring Repairs
- Athletic Facilities Repairs
- Doors, Windows, etc.

FY21 Budget	FY22 Budget	FY23 Budget	FY24 Budget
\$400,164.73	\$522,977.21	\$595,483.11	\$693,009.72