

Community Financial Review

Committee Meeting

October 15, 2024 / 6:00 PM / District Office Room 123/Via Zoom

Attendees

Community Members: Robert Chase, Chris Miller, Marianne Roken, Nate Schwartz BOE Members: Dr. Kecia Nesmith, Susan Sander, Cathy Thompson; RCEA Member: Amy Mirolli; Red Clay Chief Operating Officer: Ted Ammann Ed. D.; District Admin: Kendra Todd- Dixon, Mark Vankerkhoven; Staff: Steven Andrzejewski; Public: Hadrian Cissell, Jenny Howard, Amy Reynoso

Approval of September 2024 Meeting Minutes

The September 2024 meeting minutes were reviewed. Mr. Schwartz moved to accept the minutes; Ms. Thompson seconded. The motion carried unanimously.

Responses to Public Comment Questions

Dr. Ammann responded back to several questions that were asked during the public comment section of the previous meeting.

CFRC Committee Member Opening

Dr. Ammann mentioned to the committee that there have been several applicants for the openings. A committee has been set up to review the candidates that have applied.

Monthly Expenditure Report

Dr. Ammann presented to the committee the monthly expenditure report. He stated that our revenue is at 57 % and our expenditures are 22% with 23% of payroll being paid. Dr. Ammann reviewed several categories that were above the 40% threshold since we are about 25% through the school year.

Public Comment

Several members of the public raised several questions during public comment that will be addressed next month by Dr. Ammann.

The next meeting will be December 10, 2024 at 6pm in person in the District Office Board Room with a zoom option. Topics expected to be discussed include the Monthly Expenditure Report and a presentation on opportunity funds allocation & ML Programs.

The approved meeting minutes will be posted on the district's website, redclayschools.com, within 3 business days of the meeting at which they are approved.